State of Kansas
Recreation Commission

CERTIFICATE

2011-2012

To the Clerk of Phillips, State of Kansas
We, the undersigned officers of
West Smith County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011-2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	15,000
TOTAL		15,000
Budget Summary	0	

2.076

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Darren Grauerholz
Duane Engelke
John Struckhoff
Max Kuhlmann
Donald E. Wiens
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

West Smith County Recreation Commission
PO Box 188
Kensington, KS 66951

Sponsoring USD/City Address

Phillips County--USD 110
301 State Street
Phillipsburg, KS 67661

Other County: Smith 7,125,010
Other County: OPL
Other County: 0
Other County: 0

Provide point of POC phone number: Donald E. Wiens 785 476 3236

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2010/2011	Pmts Due for the Year of 2010/2011	Pmts Due for the Year of 2011-2012
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

West Smith County Recreation Commission 2011-2012

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
Unencumbered Cash Balance	30	30	30
Receipts: USD 110	15,000	15,000	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	15,000	15,000	15,000
Resources Available	15,030	15,030	15,030
Expenditures: Capital Investments	3,562	4,630	4,500
Contractual Services	500	150	250
Field Maintenance	4,506	4,125	4,200
Insurance and Miscellaneous	159	70	150
Supplies and Repairs	473	600	500
Utilities--Recreation	812	900	800
Utilities--Senior/Community Cente	2,902	2,470	2,400
Summer Recreation	2,086	2,055	2,200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	15,000	15,000	15,000
Unencumbered Cash Balance	30	30	30

Dollar amount to be raised by 2 mill: $ -

State of Kansas
Recreation Commission
2011-2012

The Governing Body of
West Smith County Recreation Commission
will meet on July 2, 2011 at 8:00 pm at 220 North Lincoln for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

ıil budget information is available at 220 North Lincoln and will be available at this mee

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	15,000	15,000	15,000
Totals	15,000	15,000	15,000

Lease Purchases:	2008	2009	2010
July 1,	0	0	0

Donald E Wiens
Recreation Commission Secretary

Page No.

Name of Recreation Commission:	West Smith County Recreation Commission
Street Address or P O Box:	PO Box 188
City,State,ZIP	Kensington, KS 66951
Recreation Commission Point of Contact:	Donald E. Wiens
Point of Contact Phone Number:	785 476 3236

Enter Mill Rate Limitation:

Mill Rate: 2.00

Enter County the budget is being submitted to: Phillips

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:	Phillips County--USD 110
Street Address or P O Box:	301 State Street
City,State,ZIP	Phillipsburg, KS 67661

List Other Counties that levy taxes to support the Rec Comm.:

1st County:	Smith
2nd County:	
3rd County:	
4th County:	
5th County:	

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):	**2011-2012**	2011	2012
Sponsor by City, enter as (YYYY):		2010	2011
		2009	2010

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year	2008	-3	0
Lease balance for year	2009	-2	0

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of United School District 110 will meet on the 29TH day of AUGUST, 2011 at 7:00 A.M. at 128 S KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at THE DISTRICT OFFICE LOCATED AT 128 S KANSAS, KENSINGTON, KS and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual: Actual Expenditures (1)	2009-2010 Actual: Actual Tax Rate* (2)	2010-2011 Actual: Actual Expenditures (3)	2010-2011 Actual: Actual Tax Rate* (4)	PROPOSED BUDGET 2011-2012: Expenditures (5)	PROPOSED BUDGET 2011-2012: Amount of 2011 Tax to be Levied (6)	PROPOSED BUDGET 2011-2012: Est. Tax Rate* (7)
OPERATING								
General	06	3,065,082	20.000	3,076,112	20.000	2,256,552	244,647	20.000
Supplemental General (LOB)	08	717,561	27.044	768,245	25.091	777,365	446,049	32.422
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	37,912	3.097	198,647	3.890	402,000	0	0.000
Driver Training	18	4,813		5,437		11,100		
Extraordinary School Program	22	0		0		0		
Food Service	24	180,197		168,669		202,200		
Professional Development	26	8,100		4,890		15,700		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		648		
Special Education	30	337,558		358,321		451,000		
Vocational Education	34	100,034		88,581		123,800		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Refinement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	104,689		105,455		82,985		
Gifts and Grants	35	31,731		34,597		74,800		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	111,189		107,647		175,853		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

2011-2012 Fund—Continued	Code 99 Line	2009-2010 Actual: Actual Expenditures (1)	2009-2010 Actual: Actual Tax Rate* (2)	2010-2011 Actual: Actual Expenditures (3)	2010-2011 Actual: Actual Tax Rate* (4)	PROPOSED BUDGET 2011-2012: Expenditures (5)	PROPOSED BUDGET 2011-2012: Amount of 2011 Tax to be Levied (6)	PROPOSED BUDGET 2011-2012: Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	120,187		97,751		177,907		
Contingency Reserve	53	17,601		12,863				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	0		14,059				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000		0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,836,468	51.941	5,051,474	49.081	4,781,310	690,716	52.422
Less: Transfers	105	1,174,148	xxxxxx	1,329,373	xxxxxx	601,341	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	3,662,320	xxxxxx	3,722,101	xxxxxx	4,179,969	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	700,173	xxxxxx	650,078	xxxxxx	690,716	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	15,000	2.052	15,000	1.802	15,000	14,336	1.042
Rec Comm Emp Benefits & Spec Ueb	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	15,000	2.052	15,000	1.802	15,000	14,336	1.042
TOTAL TAXES LEVIED	125	715,248		663,074		705,052		
Assessed Valuation - General Fund	128	$12,560,873		$12,344,912		$12,202,371		
Assessed Valuation - All Other Funds	130	$14,052,900		$13,659,109		$13,758,015		
Outstanding Indebtedness, July 1		2008		2010		2011		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills

** Sponsoring District Only

Clerk

Code No. 99

Chairman, Board