

Buhler City

AFFIDAVIT OF PUBLICATION - 509072

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day the first being made on the 13th day of August A.D., 2011 and the last on the 13th day of August A.D., 2011.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

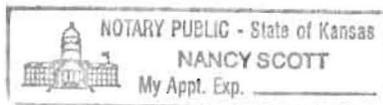
*Lorraine Yazzie*

Subscribed and sworn to before me this 15th day of August A.D., 2011.

*Nancy Scott*  
Notary Public

My Commission Expires 02/24/13

Printer's Fees, \$399.30



**NOTICE OF BUDGET**

The governing body of the City of Buhler will meet on the August 23, 2011 at 6:00 PM at Buhler City Building, and answering objections of taxpayers relating to the proposed Detailed budget information is available at Buhler city building.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Estimated Tax Rate is subject to change dependent on

FUND	Prior Year Actual for 2010		Current Year
	Expenditures	Actual Tax Rate *	
General	299,071		310,225
Debt Service	102,739	3.117	99,765
Cemetery	16,630	1.463	19,750
Public Safety	133,457	18.685	164,260
Street Maintenance & Improvement	68,541	9.813	90,008
Employee Benefits	79,045	6.172	89,050
Recreation	11,984	1.659	11,600
Library	38,870	5.643	43,500
Special Highway	40,784		44,452
Waterwork Utility	236,043		260,950
Sewer Utility	201,281		221,577
Non-Budgeted Funds-A	169,766		
Non-Budgeted Funds-B	275,501		
Non-Budgeted Funds-C	1,605,826		
<b>Totals</b>	<b>3,279,538</b>	<b>46.552</b>	<b>1,355,140</b>
Less: Transfers	293,732		317,819
Net Expenditure	2,985,806		1,037,321
Total Tax Levied	277,601		305,482
Assessed Valuation	5,963,256		5,940,370
Outstanding Indebtness, January 1,	2009		2010
G.O. Bonds	440,000		898,000
Revenue Bonds	0		0
Other	1,862,822		1,224,490
Lease Purchase Principal	0		0
Total	2,302,822		2,122,490

\*Tax rates are expressed in mills

/s/ Merrill Peterson  
City Official Title: City Clerk

FILED

AUG 25 2011

Shari A. Dagneliev  
COUNTY CLERK

HEARING

y of

19 N. Main, Buhler Kansas, for the purpose of hearing  
 use of all funds and the amount of ad valorem tax.  
 bidding and will be available at this hearing.

RY

n Tax establish the maximum limits of the 2012 budget,  
 ng on the final assessed valuation.

2011		Proposed Budget for 2012		
Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *	
	620,967	211,796	34.972	
3.641	102,212	13,278	2.193	
1.649	6,618			
21.247	32,292			
13.056	27,167			
4.092	110,689	21,380	3.530	
1.584	13,110	10,982	1.813	
6.156	44,733	35,835	5.917	
	41,424			
	332,477			
	237,317			
51.425	1,569,006	293,271	48.425	
	442,109			
	1,126,897			
	XXXXXXXXXXXXXXXXXXXX			
	6,056,096			
	2011			
	835,000			
	0			
	1,376,344			
	0			
	2,211,344			



City of Buhler

2012

**Computation to Determine Limit for 2012**

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>305,482</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>21,627</u>
3. Tax Levy Excluding Debt Service	\$ <u>283,855</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>50,236</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>284,871</u>
5b. Personal Property 2010	- <u>294,336</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>53,424</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>103,660</u>
9. Total Estimated Valuation July 1, 2011	<u>6,056,096</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>5,952,436</u>
11. Factor for Increase (8 divided by 10)	<u>0.01741</u>
12. Amount of Increase (11 times 3)	+ \$ <u>4,943</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>288,798</u>
14. Debt Service in this 2012 Budget	<u>13,278</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>302,076</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Buhler

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	21,627	4,878	32	69	0
Cemetery	9,798	2,210	14	31	0
Public Safety	126,218	28,471	187	401	0
Street Maintenance & Impr	77,558	17,495	115	246	0
Employee Benefits	24,305	5,482	36	77	0
Recreation	9,407	2,122	14	30	0
Library	36,569	8,249	54	116	0
TOTAL	305,482	68,907	452	970	0

County Treas Motor Vehicle Estimate 68,907

County Treasurers Recreational Vehicle Estimate 452

County Treasurers 16/20M Vehicle Estimate 970

County Treasures Slider Estimate 0

Motor Vehicle Factor 0.22557

Recreational Vehicle Factor 0.00148

16/20M Vehicle Factor 0.00318

Slider Factor 0.00000











City of Buhler

2012

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General Administration Department:</b>			
Salaries	64,817	72,000	48,000
Contractual	17,661	35,000	35,000
Commodities	10,143	13,000	14,000
Capital Outlay	0	3,000	5,000
Transfers to Employee Benefits Fund	4,225	5,760	4,253
<b>Total</b>	<b>96,846</b>	<b>128,760</b>	<b>106,253</b>
<b>Municipal Court Department:</b>			
Salaries	0	0	7,614
Contractual	1,353	2,000	2,200
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>1,353</b>	<b>2,000</b>	<b>9,814</b>
<b>Street Lighting Department:</b>			
Salaries	0	0	0
Contractual	15,508	16,150	16,500
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>15,508</b>	<b>16,150</b>	<b>16,500</b>
<b>Refuse Service Department:</b>			
Salaries	0	0	2,414
Contractual	56,925	57,600	60,000
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>56,925</b>	<b>57,600</b>	<b>62,414</b>
<b>Swimming Pool Department:</b>			
Salaries	22,656	24,500	24,500
Contractual	5,076	5,000	5,500
Commodities	5,215	3,400	4,900
Capital Outlay	0	1,500	1,500
Transfers to Employee Benefits Fund	0	0	223
<b>Total</b>	<b>32,947</b>	<b>34,400</b>	<b>36,623</b>
<b>Parks Department:</b>			
Salaries	14,924	16,000	17,000
Contractual	4,578	4,500	4,900
Commodities	2,150	3,100	3,500
Capital Outlay	130	3,000	3,000
Transfers to Employee Benefits Fund	1,300	1,080	1,620
<b>Total</b>	<b>23,082</b>	<b>27,680</b>	<b>30,020</b>
<b>Public Safety Department:</b>			
Salaries	0	0	115,500
Contractual	0	0	9,000
Commodities	0	0	8,800
Capital Outlay	0	0	2,000
Transfers to Employee Benefits Fund	0	0	14,580
Appropriation for Emergency Medical Services	0	0	15,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>164,880</b>
<b>Cemetery Department:</b>			
Salaries	0	0	13,500
Contractual	0	0	3,000
Commodities	0	0	1,900
Capital Outlay	0	0	1,000
Transfers to Employee Benefits Fund	0	0	1,316
<b>Total</b>	<b>0</b>	<b>0</b>	<b>20,716</b>
<b>Page Total</b>	<b>226,661</b>	<b>266,590</b>	<b>447,220</b>

City of Buhler

2012

Adopted Budget General Fund - Detail Page 2	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>Street Department:</b>			
Salaries	0	0	36,000
Contractual	0	0	7,000
Commodities	0	0	8,000
Capital Outlay	0	0	66,496
Transfers to Employee Benefits Fund	0	0	4,010
<b>Total</b>	<b>0</b>	<b>0</b>	<b>121,506</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Page 2 - Total	0	0	121,506
Page 1 - Total	226,661	266,590	447,220
<b>Grand Total</b>	<b>226,661</b>	<b>266,590</b>	<b>568,726</b>

(Note: Should agree with general sub-totals.)

City of Buhler

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,874	13,170	13,851
Receipts:			
Ad Valorem Tax	18,212	21,627	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	785	500	300
Motor Vehicle Tax	10,400	4,086	4,878
Recreational Vehicle Tax	122	41	32
16/20M Vehicle Tax	100	37	69
Slider			0
Special Assessment Taxes	76,416	74,155	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,035	100,446	75,279
Resources Available:	115,909	113,616	89,130
Expenditures:			
Bond Principal	63,000	70,000	70,000
Bond Interest and Commission	39,739	29,765	27,200
Cash Basis Reserve	0	0	5,000
Neighborhood Revitalization Rebate			12
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	102,739	99,765	102,212
Unencumbered Cash Balance Dec 31	13,170	13,851	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	108,500	103,765	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,212
		Tax Required	13,082
		Delinquent Comp Rate: 0.015	196
		Amount of 2011 Ad Valorem Tax	13,278

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,446	5,164	4,263
Receipts:			
Ad Valorem Tax	8,531	9,798	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	120	100	100
Motor Vehicle Tax	1,349	1,918	2,210
Recreational Vehicle Tax	16	15	14
16/20M Vehicle Tax	7	18	31
Slider			0
Charges for Services	4,125	6,000	0
Sale of Lots	1,200	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,348	18,849	2,355
Resources Available:	21,794	24,013	6,618
Expenditures:			
Personal Services	12,194	13,000	0
Contractual Services	1,711	2,800	0
Commodities	1,750	1,800	0
Capital Outlay	0	1,000	0
Transfers to Employee Benefits Fund	975	1,150	0
Transfers to General Fund	0	0	6,618
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,630	19,750	6,618
Unencumbered Cash Balance Dec 31	5,164	4,263	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,765	22,640	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,618
		Tax Required	0
		Delinquent Comp Rate: 0.015	0
		Amount of 2011 Ad Valorem Tax	0

City of Buhler

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Public Safety</b>			
Unencumbered Cash Balance Jan 1	15,537	14,812	3,233
Receipts:			
Ad Valorem Tax	108,995	126,218	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,866	1,500	
Motor Vehicle Tax	21,411	24,495	28,471
Recreational Vehicle Tax	252	244	187
16/20M Vehicle Tax	208	224	401
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>132,732</b>	<b>152,681</b>	<b>29,059</b>
<b>Resources Available:</b>	<b>148,269</b>	<b>167,493</b>	<b>32,292</b>
Expenditures:			
Personal Services	106,037	109,500	0
Contractual Services	8,606	8,500	0
Commodities	6,832	7,800	0
Capital Outlay	282	500	0
Transfers to Employee Benefits Fund	11,700	12,960	0
Transfers to General Fund	0	0	32,292
Appropriation for Emergency Medical Services	0	25,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>133,457</b>	<b>164,260</b>	<b>32,292</b>
Unencumbered Cash Balance Dec 31	14,812	3,233	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	140,700	171,210	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,292
		Tax Required	0
Delinquent Comp Rate:	0.015		0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Street Maintenance &amp; Improvement</b>			
Unencumbered Cash Balance Jan 1	9,844	7,850	9,211
Receipts:			
Ad Valorem Tax	57,228	77,558	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	750	600	
Motor Vehicle Tax	8,009	12,865	17,495
Recreational Vehicle Tax	94	128	115
16/20M Vehicle Tax	76	118	246
Slider			0
Interest on Idle Funds			
Miscellaneous	390	100	100
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>66,547</b>	<b>91,369</b>	<b>17,956</b>
<b>Resources Available:</b>	<b>76,391</b>	<b>99,219</b>	<b>27,167</b>
Expenditures:			
Personal Services	31,125	36,000	0
Contractual Services	4,065	5,000	0
Commodities	2,836	8,000	0
Capital Outlay	27,553	38,000	0
Transfers to Employee Benefits Fund	2,962	3,008	0
Transfers to General Fund	0	0	27,167
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>68,541</b>	<b>90,008</b>	<b>27,167</b>
Unencumbered Cash Balance Dec 31	7,850	9,211	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	74,938	94,558	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,167
		Tax Required	0
Delinquent Comp Rate:	0.015		0
Amount of 2011 Ad Valorem Tax			0

City of Buhler

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	10,169	21,327	20,389
Receipts:			
Ad Valorem Tax	35,994	24,305	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	465	400	
Motor Vehicle Tax	4,614	8,092	5,482
Recreational Vehicle Tax	54	81	36
16/20M Vehicle Tax	52	74	77
Slider			0
Transfers In	46,470	55,160	63,641
Interest on Idle Funds			
Miscellaneous	2,554	0	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>90,203</b>	<b>88,112</b>	<b>69,236</b>
<b>Resources Available:</b>	<b>100,372</b>	<b>109,439</b>	<b>89,625</b>
Expenditures:			
FICA and Medicare Taxes	29,295	31,800	32,225
KPERS	23,409	25,800	30,500
Unemployment Insurance	388	450	650
Workers Compensation Insurance	10,773	12,000	12,800
Health Insurance	15,180	19,000	34,495
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>79,045</b>	<b>89,050</b>	<b>110,689</b>
Unencumbered Cash Balance Dec 31	21,327	20,389	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	108,320	109,700	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,689
		Tax Required	21,064
		Delinquent Comp Rate: 0.015	316
		Amount of 2011 Ad Valorem Tax	21,380

**Adopted Budget**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Recreation</b>			
Unencumbered Cash Balance Jan 1	157	0	124
Receipts:			
Ad Valorem Tax	9,728	9,407	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	167	100	
Motor Vehicle Tax	1,909	2,175	2,122
Recreational Vehicle Tax	23	22	14
16/20M Vehicle Tax	0	20	30
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,827</b>	<b>11,724</b>	<b>2,166</b>
<b>Resources Available:</b>	<b>11,984</b>	<b>11,724</b>	<b>2,290</b>
Expenditures:			
Personal Services	9,146	10,100	11,700
Contractual Services	104	0	0
Commodities	622	0	0
Appropriations to Recreation Commission	2,112	1,500	1,400
Neighborhood Revitalization Rebate			10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>11,984</b>	<b>11,600</b>	<b>13,110</b>
Unencumbered Cash Balance Dec 31	0	124	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,100	11,600	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,110
		Tax Required	10,820
		Delinquent Comp Rate: 0.015	162
		Amount of 2011 Ad Valorem Tax	10,982

City of Buhler

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Library</b>			
Unencumbered Cash Balance Jan 1	395	0	1,009
Receipts:			
Ad Valorem Tax	32,911	36,569	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	455	400	
Motor Vehicle Tax	5,000	7,398	8,249
Recreational Vehicle Tax	59	74	54
16/20M Vehicle Tax	50	68	116
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,475</b>	<b>44,509</b>	<b>8,419</b>
<b>Resources Available:</b>	<b>38,870</b>	<b>44,509</b>	<b>9,428</b>
Expenditures:			
Personal Services	20,122	23,500	23,700
Contractual Services	1,538	0	0
Appropriations to Library Board	17,210	20,000	21,000
Neighborhood Revitalization Rebate			33
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>38,870</b>	<b>43,500</b>	<b>44,733</b>
Unencumbered Cash Balance Dec 31	0	1,009	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	39,444	43,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,733
		Tax Required	35,305
	Delinquent Comp Rate: 0.015		530
	Amount of 2011 Ad Valorem Tax		35,835

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.015		0
	Amount of 2011 Ad Valorem Tax		0

City of Buhler

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,370	4,686	614
Receipts:			
State of Kansas Gas Tax	35,760	35,590	36,060
County Transfers Gas	5,340	4,790	4,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,100</b>	<b>40,380</b>	<b>40,810</b>
<b>Resources Available:</b>	<b>45,470</b>	<b>45,066</b>	<b>41,424</b>
Expenditures:			
Personal Services	2,132	9,500	4,000
Contractual Services	20	2,000	2,000
Commodities	18,038	12,000	10,000
Capital Outlay	19,656	20,000	24,979
Transfers to Employee Benefits Fund	938	952	445
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>40,784</b>	<b>44,452</b>	<b>41,424</b>
Unencumbered Cash Balance Dec 31	4,686	614	0
2010/2011 Budget Authority Amount:	46,294	45,252	

Adopted Budget

Waterworks Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	43,859	60,471	66,169
Receipts:			
Charges for Services	250,101	265,000	265,000
New Service Connections	2,400	800	800
Interest on Idle Funds	9	8	8
Miscellaneous	145	840	500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>252,655</b>	<b>266,648</b>	<b>266,308</b>
<b>Resources Available:</b>	<b>296,514</b>	<b>327,119</b>	<b>332,477</b>
Expenditures:			
Personal Services	67,773	64,000	71,500
Contractual Services	38,903	43,000	47,000
Commodities	22,186	25,000	28,000
Capital Outlay	0	5,000	8,511
Transfers to Water Improvement Reserve Fund	18,000	18,200	12,000
Transfers to Water Loan Debt Service Fund	75,000	90,000	144,216
Transfers to Employee Benefits Fund	14,149	15,500	21,000
Transfers to Meter Deposit Fund	32	0	0
Miscellaneous	0	250	250
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>236,043</b>	<b>260,950</b>	<b>332,477</b>
Unencumbered Cash Balance Dec 31	60,471	66,169	0
2010 Budget Authority Limited Amount:	264,889	288,868	

City of Buhler

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Sewer Utility**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	47,295	48,874	32,307
Receipts:			
Charges for Services	202,840	205,000	205,000
New Service Connections	20	10	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>202,860</b>	<b>205,010</b>	<b>205,010</b>
<b>Resources Available:</b>	<b>250,155</b>	<b>253,884</b>	<b>237,317</b>
Expenditures:			
Personal Services	41,146	45,000	52,000
Contractual Services	25,612	30,000	33,497
Commodities	2,982	3,500	4,500
Capital Outlay	0	3,007	7,000
Transfers to Sewer Improvement Reserve Fund	21,000	25,000	25,000
Transfers to Sewer Loan Debt Service Reserve Fund	100,320	100,320	100,320
Transfers to Employee Benefits Fund	10,221	14,750	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>201,281</b>	<b>221,577</b>	<b>237,317</b>
Unencumbered Cash Balance Dec 31	48,874	32,307	0
2010/2011 Budget Authority Amount:	251,028	238,427	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



City of Buhler

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Centennial Program		Meter Deposits		City Development Trust		CDBG Street Improvement Project		Water Loan Debt Service Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	321	Cash Balance Jan 1	2,950	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	3,271
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Meter Deposits	2,300	Donations	1,500	CDBG Grant Proceeds	272,961	Transfers from Waterworks Fund	75,000	
		Transfer from Waterworks Fund	32							
Total Receipts	0	Total Receipts	2,332	Total Receipts	1,500	Total Receipts	272,961	Total Receipts	75,000	351,793
Resources Available:	321	Resources Available:	5,282	Resources Available:	1,500	Resources Available:	272,961	Resources Available:	75,000	355,064
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	321	Meter Refunds	1,160			Contractual Services	11,250	KDHE Loan Interest	87	
		Deposits Applied to O/S Bills	972			Capital Outlay	261,711			
Total Expenditures	321	Total Expenditures	2,132	Total Expenditures	0	Total Expenditures	272,961	Total Expenditures	87	275,501
Cash Balance Dec 31	0	Cash Balance Dec 31	3,150	Cash Balance Dec 31	1,500	Cash Balance Dec 31	0	Cash Balance Dec 31	74,913	79,563 **
										79,563 **

\*\*Note: These two block figures should agree.

City of Buhler

**NON-BUDGETED FUNDS (C)**  
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Water Quality Improvement Project</b>										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Proceeds from KDHE Note Payable	218,868									
Proceeds from STAG Grant	95,176									
Total Receipts	314,044	Total Receipts	0	314,044						
Resources Available:	314,044	Resources Available:	0	314,044						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,605,826									
Total Expenditures	1,605,826	Total Expenditures	0	1,605,826						
Cash Balance Dec 31	-1,291,782	Cash Balance Dec 31	0	-1,291,782						
										-1,291,782

K.S.A. 10-1116 Applies See Tab B

\*\*Note: These two block figures should agree.



2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	211,601	34.940	192
Debt Service	13,266	2.191	12
Cemetery	0		
Public Safety	0		
Street Maintenance & Improvement	0		
Employee Benefits	21,361	3.527	19
Recreation	10,972	1.812	10
Library	35,801	5.912	33
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>293,001</b>	<b>48.381</b>	<b>266</b>

2011 July 1 Valuation: 6,056,096

Valuation Factor: 6,056.096

Neighborhood Revitalization Subj to Rebate: 5,500

Neighborhood Revitalization factor: 5.500

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Buhter Rec Comm

AFFIDAVIT OF PUBLICATION - 9805

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 22nd day of July A.D., 2011 and the last on the 22nd day of July A.D., 2011.

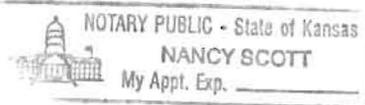
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

*Lorraine Yazzie*  
Subscribed and sworn to before me this 28th day of July A.D., 2011.

*Nancy Scott*  
Notary Public

My Commission Expires 02/24/13

Printer's Fees, \$0.00



The Governing Body of  
Buhler Recreation Commission

will meet July 27, 2011 at 4:10 pm at the City Building, 219 N. Main, Buhler  
of hearing and answering objections of taxpayers relating to the proposed  
Detail budget information is available at City Office, 219 N. Main and available  
**BUDGET SUMMARY OF EXPENDITURES**  
The Proposed Budget Expenditures (below) are the maximum expenditure limit

FUND	Prior Year Actual 2010	Current Year Estimate for 2011
General	22,065	24,470
<b>Totals</b>	<b>22,065</b>	<b>24,470</b>
<b>Lease Purchase:</b>		
Principal Balance @ Beg of FY		

s/ Melissa Sullivan  
Recreation Commission Secretary

KS for the purpose  
d use of funds.  
ile at this meeting.

ts for the budget year.

	Proposed Budget Year for 2012
	30,970
	30,970

9805

**CERTIFICATE**

2012

To the Clerk of Reno County, State of Kansas

We, the undersigned officers of

Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2012
<b>Table of Contents for Adopted Budget:</b>		Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	30,970
TOTAL		30,970
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

\_\_\_\_\_  
*Sarah Dean*  
 \_\_\_\_\_  
*Melissa Sullivan*  
 \_\_\_\_\_  
*Gra S. Neuch*  
 \_\_\_\_\_

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Buhler Recreation Commission  
 219 N. Main, PO Box 187  
 Buhler, KS, 67522

City of Buhler  
 219 N. Main, PO Box 187  
 Buhler, KS, 67522

Provide point of Buhler City Office  
 POC phone number: 620-543-2253

Other County: 0  
 Other County: 0  
 Other County: 0  
 Other County: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2011	Pmts Due for the Year of 2011	Pmts Due for the Year of 2012
None						0	0	0
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



The Governing Body of  
Buhler Recreation Commission

will meet July 27, 2011 at 4:10 pm at the City Building, 219 N. Main, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Office, 219 N. Main and available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	22,065	24,470	30,970
<b>Totals</b>	22,065	24,470	30,970
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

s/ Melissa Sullivan

\_\_\_\_\_  
Recreation Commission Secretary