

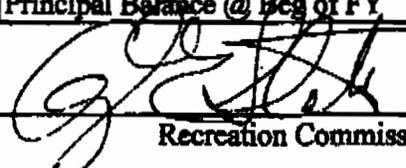
**The Governing Body of
Neodesha**
Neodesha Recreation office, 113 S. 5th 6:30-7:00 p.m., July 21st
for the purpose of hearing and answering objections of taxpayers relating to the proposed use
of funds.

Detailed budget information is available at Neodesha Recreation Office, 113 S. 5th
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	79,175	79,175	79,175
Totals	79,175	79,175	79,175
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

FUND PAGE

Adopted Budget

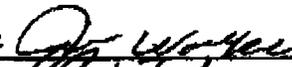
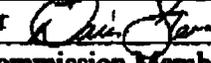
General Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	3,000.00	3,000.00	3,000.00
Receipts:			
Interest on Idle Funds			
Total Receipts	17,500.00	17,500.00	17,500.00
Resources Available-City	25,000.00	25,000.00	25,000.00
Resources Available-School District	57,175.00	57,175.00	57,175.00
Total Resources	82,175.00	82,175.00	82,175.00
Expenditures:			
Youth Basketball	700.00	700.00	700.00
Little Theater	1,500.00	1,500.00	1,500.00
Traveling Teams	2,000.00	2,000.00	2,000.00
Little League Baseball	2,000.00	2,000.00	2,000.00
Adult Softball	500.00	500.00	500.00
Youth Softball	2,500.00	2,500.00	2,500.00
Advertising	200.00	200.00	200.00
Weight Training	400.00	400.00	400.00
Youth Football	1,200.00	1,200.00	1,200.00
Youth Volleyball	400.00	400.00	400.00
Field Maintenance	10,800.00	10,800.00	10,800.00
Youth Cheerleading	300.00	300.00	300.00
Youth Soccer	400.00	400.00	400.00
Youth Tennis	600.00	600.00	600.00
Miscellaneous	3,000.00	3,000.00	3,000.00
Future Facility Fund	46,675.00	44,875.00	44,875.00
Program Directors Salary	6,000	7,800	7,800
Total Expenditures	79,175.00	79,175.00	79,175.00
Unencumbered Cash Balance	3,000.00	3,000.00	3,000.00

CERTIFICATE

To the Clerk of Wilson County
 We, the undersigned officers of
 Neodesha Recreation Commission
 certify that the hearing mentioned in the attached publication was held and after the Budget
 Hearing this budget was duly approved and adopted as the maximum expenditure for the
 various funds for the year.

		Year 2012
Table of Contents:	Page	Adopted Budget of Expenditures for the Proposed Budget Year
Adopted Budget	No.	
General	2	79,175
TOTAL		79,175
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Jill Wallace 
 Rod Froebe 
 Gayle Steele 
 Bill Tigner 
 Darrin Stover 
 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Neodesha Recreation Commission
 113 S. 5th
 Neodesha, KS 66757-0302

USD 461
 522 Wisconsin
 Neodesha, KS 66757

U.S.D. 461

Facsimile Transmission Cover Sheet

Today's Date:

10-12-11

To:

Rhonda Willard

Re:

rec budget

Fax No.:

378-3841

From:

Dana

U.S.D. 461 Board of Education

522 Wisconsin, P.O. Box 88

Neodesha, KS 66757

Phone: 620-325-2610

Fax: 620-325-2368

Total number of pages including cover sheet:

4

In case of errors in transmission, please call 620-325-2610.

Comments:

CERTIFICATE

2011/2012

To the Clerk of Wilson County, State of Kansas

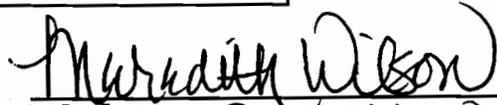
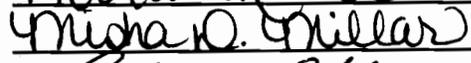
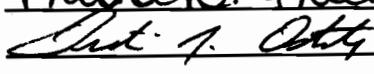
We, the undersigned officers of

Fredonia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	110,000
TOTAL		110,000
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Fredonia Recreation Commission
 PO Box 372
 Fredonia, KS 66736

USD 484
 PO Box 539
 Fredonia, KS 66736

Provide point of Contact: Terri Runer
 POC phone number: 620-378-4254

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On	Pmts Due	Pmts Due
						@ Beg of FY:	for the Year of	for the Year of
						2010/2011	2010/2011	2011/2012
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fredonia Recreation Commission

2011/2012

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Unencumbered Cash Balance	18,272	33,444	62,945
Receipts:			
USD 484	64,274	73,504	54,568
Program Fees	18,288	28,657	20,000
Donations	3,500	944	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	346	506	600
Total Receipts	86,408	103,611	75,668
Resources Available	104,680	137,055	138,613
Expenditures:			
General Administrative			
Salaries and Payroll Taxes	8,784	8,703	9,000
Telephone	761	755	800
Office Expense	82	256	300
Advertising	53	223	350
Repairs and Maintenance	473	590	1,000
Insurance	5,229	5,611	6,000
Accounting	1,550	1,550	1,550
Programs			
Basketball	2,056	1,949	4,000
Tennis	934	747	1,000
Baseball and Softball	14,607	9,222	16,000
Wrestling	560	1,000	1,100
Swimming Pool	17,977	27,000	27,200
Saddle Club	250	500	500
Golf	618	500	1,000
Soccer	0	0	600
Football	432	13,085	12,000
Volleyball	0	419	600
Arts Council	2,000	2,000	2,000
Capital Outlay			
Tennis Courts	0	0	25,000
Lease Purchase Payments	14,870	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	71,236	74,110	110,000
Unencumbered Cash Balance	33,444	62,945	28,613

Dollar amount to be raised by 1.5 mill: \$ 54,568

The Governing Body of
Fredonia Recreation Commission

will meet on July 13, 2011 at 5:30 pm at the USD 484 Board Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 430 N 7th, Fredonia, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	71,236	74,110	110,000
Totals	71,236	74,110	110,000

Lease Purchases:	<u>2008</u>	<u>2009</u>	<u>2010</u>
July 1,	34,388	14,388	0

Misha Millar

 Recreation Commission Secretary

PROOF OF PUBLICATION

**STATE OF KANSAS
Wilson County - SS**

JOSEPH S. and RITA M. RELPH, of lawful age, being duly sworn upon oath that they are the Owners and

WILSON COUNTY CITIZEN
Publishers of the **WILSON COUNTY CITIZEN:**

THAT said newspaper has been published weekly fifty (50) times a year for at least five years prior to the date of the attached notice:

THAT said newspaper is published daily, or weekly, or

WILSON COUNTY CITIZEN, a religious or fraternal organization, and PUBLISHED

THE ATTACHED NOTICE in a regular issue of the 1st publication was

2nd publication was

3rd publication was

4th publication was

5th publication was

6th publication was

WILSON COUNTY CITIZEN
The Governing Body of
~~Frederick Recreation Commission~~
met on July 13, 2011 at 5:30 pm at the USD 484 Board Office for the purpose of
hearing objections of taxpayers relating to the proposed use of funds.
Information is available at 430 N 7th, Fredonia, KS and will be available at this

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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

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Totals	71,236	74,110	110,000

Lease Purchases:	2009	2009	2010
July 1,	34,388	14,388	0

Misha Millar
Recreation Commission Secretary

TOTAL PUBLICATION FEE: \$ 6300

(Signed) Joseph S. Relph
Subscribed and sworn to before me, this 29th day of

July, 2011
Rita M. Relph (Notary Public)



PROOF OF PUBLICATION

STATE OF KANSAS
Wilson County - SS

JOSEPH S. and RITA M. RELPH, of lawful age, being
duly sworn upon oath that they are the Owners and
Publishers of the WILSON COUNTY CITIZEN:

THAT said n
weekly fifty (50)
for at least five
attached notice

THAT said new
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WILSON COU
gious or fraterr
and PUBLISH

THE ATTACHE
in a regular issu
1st publication was

2nd publication was

3rd publication was

4th publication was 1

5th publication was r

6th publication was n

~~Published in the Wilson County Citizen on Thursday, June 20, 2011 at 6:00 PM~~

The Governing Body of

~~Fredonia Recreation Commission~~

will meet on July 13, 2011 at 5:30 pm at the USD 464 Board Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at 430 N 7th, Fredonia, KS and will be available at this
meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	71,236	74,110	110,000
Totals	71,236	74,110	110,000

Lease Purchases:

July 1,

2008	2009	2010
14,388	14,388	0

Misha Millar

Recreation Commission Secretary

20

TOTAL PUBLICATION FEE: \$ 6300

(Signed) Joseph S. Relph

Subscribed and sworn to before me, this 29th day of

July, 2011

Rita M. Relph (Notary Public)

My commission expires Aug. 30, 2014



Rita M. Relph
NOTARY PUBLIC
State of Kansas
My Commission Expires