

CERTIFICATE

2011/2012

To the Clerk of Logan County, State of Kansas
We, the undersigned officers of
Oakley Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	141,150
TOTAL		141,150
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Jodee L. Reed

Daniel Spink

Terrence J. Helman

Rylee H. Hensment

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Oakley Recreation Commission

PO Box 124

Oakley, KS 67748

Logan County

710 W. 2nd

Oakley, KS 67748

Provide point of Margie Schoenfesl
OC phone number: 785-672-7501

Other County: Logan County
Other County: Thomas County
Other County: Gove County
Other County: Sheridan County

The Governing Body of
Oakley Recreation Commission
will meet on Wednesday, July 27, 2011 at 5:30 pm at the High School Library
for the purpose of hearing and answering objections of taxpayers relating to
the proposed use of funds.

Detail budget information is available at the HS Library
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for
the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	88,791	108,797	141,150
Totals	88,791	108,797	141,150

Lease Purchases:
July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Margie M. Schanfeld
Recreation Commission Secretary

Oakley Recreation Commission

2011/2012

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009/2010	Current Year Actual 2010/2011	Proposed Budget Year 2011/2012
Unencumbered Cash Balance	\$ 75,472.02	\$ 79,516.78	\$ 34,220.09
Receipts:			
USD # 274	\$ 91,750.00	\$ 62,500.00	\$ 120,000.00
Other income	\$ 25.00	\$ 278.00	\$ 25.00
Donations	\$ 50.00	\$ 20.00	\$ 50.00
Refunds/reimbursements	\$ 126.00	\$ 588.15	\$ 100.00
Registrations	\$ 195.00	\$ 110.00	\$ 100.00
Miscellaneous	\$ 200.00		
Does misc. exceeds 10%			
Interest on Idle Funds	\$ 489.44	\$ 4.50	
Total Receipts	\$ 92,835.44	\$ 63,500.65	\$ 120,275.00
Resources Available	\$ 168,307.46	\$ 143,017.43	\$ 154,495.09
Expenditures:			
Advertising	\$ 116.25	\$ 530.00	\$ 600.00
Ball program, tractor & field expen	\$ 25,219.28	\$ 74,455.29	\$ 20,000.00
Contract Services	\$ 1,268.74	\$ 1,286.89	\$ 1,500.00
Donations/sponsorships	\$ 19,816.67	\$ 16,066.67	\$ 25,000.00
Insurance and Claims	\$ 1,582.00	\$ 1,687.00	\$ 1,700.00
Office Supplies	\$ 89.20	\$ 169.39	\$ 150.00
Payroll and Taxes	\$ 13,666.25	\$ 12,807.56	\$ 15,000.00
After Prom	\$ 715.67	\$ 385.77	\$ 1,000.00
Supplies and misc.			
Disc Golf	\$ 75.00		
Rent	\$ 900.00	\$ 900.00	\$ 600.00
Summer Recreation Program	\$ 526.54	\$ 508.77	\$ 600.00
Special Project Fund	\$ 24,815.08		
Ball Complex Project			\$ 67,500.00
American Legion Ball			\$ 7,500.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	\$ 88,790.68	\$ 108,797.34	\$ 141,150.00
Unencumbered Cash Balance	\$ 79,516.78	\$ 34,220.09	\$ 13,345.09

Dollar amount to be raised by 1.99 mill: \$ 98,098.00

Proof of Publication

Affidavit of Publication
 State of Kansas,
 LOGAN COUNTY, ss:

Barbara Glaser

being first duly sworn, deposes and says, that

Jhu
 is the editor of **THE OAKLEY GRAPHIC**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Logan County, Kansas, with a general paid circulation on a weekly and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oakley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on the

13 day of July, 2011

with subsequent publications being made on the following dates:

1st Publication was made on the 13 day of July, 2011

2nd Publication was made on the _____ day of _____, 20____

3rd Publication was made on the _____ day of _____, 20____

4th Publication was made on the _____ day of _____, 20____

5th Publication was made on the _____ day of _____, 20____

6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 48.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 48.00

(Signed)

[Signature]

Witness my hand this 11 day of August, 2011

SUBSCRIBED and SWORN to before me this 11

day of August, 2011

[Signature]
 (Notary Public)

My commission expires 2.7.2014

Margie M. Schoenfeld
 Recreation Commission Secretary

Fund	Prior Year		Current Year		Proposed Budget Year
	Actual	2009/2010	Estimated	2010/2011	
General	\$8,791		108,797	129,150	
Totals	\$8,791		108,797	129,150	
Lease Purchases:		2009	2010	2011	
July 1,		0	0	0	

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