

CERTIFICATE

2011/2012

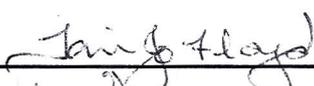
To the Clerk of Stanton, State of Kansas
We, the undersigned officers of

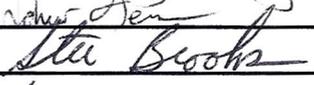
Stanton County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	671,475
Employee Benefits	2	33,987
General Liability Insurance		3,200
TOTAL		708,662
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___







Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Stanton County Recreation Commission
 608 S. Nipp St.
 Johnson, KS 67855

USD 452
 200 W. Weaver Ave.
 Johnson, KS 67855

Provide point of 0
 POC phone number: 620 492-2101

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

The Governing Body of
Stanton County Recreation Commission

I meet on July 28, 2011 at 11:30 a.m. at Stanton County Recreation Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

is available at Stanton County Recreation Offices, 608 S. Nipp St., Johnson, KS and will be

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	271,198	257,673	671,475
Employee Benefits	18,345	30,400	33,987
General Liability Insurance		2,916	3,200
Totals	289,543	290,989	708,662

Lease Purchases:

July 1,

<u>2008</u>	<u>2009</u>	<u>2010</u>
0	0	0


 Recreation Commission Secretary

Page No.

Stanton County Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Employee Benefits			
Unencumbered Cash Balance	284	164	12,264
Receipts:			
County Appropriations	18,225	42,500	35,487
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	18,225	42,500	35,487
Resources Available	18,509	42,664	47,751
Expenditures:			
Social Security/Medicare	7,353	8,143	8,875
Workers Compensation Insurance	1,366	954	1,000
Unemployment Insurance	1,157	1,190	1,300
Health & Dental Insurance	0	14,466	15,912
Retirement	6,984	5,647	6,900
Public Officials Liability Insurance	1,485	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	18,345	30,400	33,987
Unencumbered Cash Balance	164	12,264	13,764

Stanton County Recreation Commission

2011/2012

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Unencumbered Cash Balance	324,502	394,695	397,059
Receipts:			
County Appropriations	272,019	192,642	212,216
Clinic/Camp Income	7,108	3,309	5,000
Ball League/Program Fees	20,770	25,630	23,500
Concessions	8,399	11,955	10,000
Grant	0	0	0
Fitness Center	18,768	23,537	22,000
Reimbursed Expense	6,497	1,883	500
Memorial Received		150	
Miscellaneous	3,353	400	500
Does misc. exceeds 10%			
Interest on Idle Funds	4,477	531	700
Total Receipts	341,391	260,037	274,416
Resources Available	665,893	654,732	671,475
Expenditures:			
Salaries	101,099	106,442	113,000
Utilities	17,691	23,344	23,700
Concessions Supply	6,451	10,781	11,000
Baseball/Softball Programs	13,488	13,793	16,150
Summer Camps	7,582	3,384	3,500
Summer Programs	3,199	4,709	6,000
Intramural Programs	19,145	14,141	17,500
New Programs	1,072	1,552	2,000
Adult Programs	5,122	5,326	6,000
Office Improvements	0	0	500
Office Equip & Furniture	0	1,000	1,000
Contract Labor	0	1,072	1,000
Capital Outlay	34,269	5,966	397,089
Commercial Property Ins.	11,197	11,375	12,500
Professional Expense	4,207	5,167	5,500
Office Expense	5,878	5,327	5,500
Advertising	927	1,440	2,000
Grant Expense	0	0	0
Building Maint/Fitness Center		9,420	11,000
Maintenance & Pickup Expense	20,261	29,137	31,936
Clothing	346	253	400
Health & Dental	13,809	0	0
General Liability	1,958	0	0
Miscellaneous	3,497	4,044	4,200
Does misc. exceeds 10%			
Total Expenditures	271,198	257,673	671,475
Unencumbered Cash Balance	394,695	397,059	0

Dollar amount to be raised by 2.5 mill: \$ 203

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
 COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 14

day of July 14, 2011 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

(Sign) Cecilia Shironaka

witness my hand this 28th day of July, 2011.

SUBSCRIBED AND SWORN to before me this 28th day of July, 2011.
Katie Umberger
 (Notary Public)

My commission expires 8-3-13
 Publication Fee: \$43.20

Legal Pub
 (First published in The Johnson Pioneer, T... will not answer objections. Detailed bu...
 Proposed Budget 2012 Expenditures and A... Estimate

The C... Stanton Count
 I meet on July 28, 2011 at 11:30 a.m. at hearing and answering objections of... is available at Stanton County Recreation...
BUDGET SUMMARY
 The Proposed Budget Expenditures (bel... year.

FUND	Prior Year Expenditures
General	62,065
Debt Service	7,786
Employee Benefits	27,330
Special Highway	2,982
Special Parks	
Water Utility	74,559
Totals	175,942

2009	2011
General	
Employee Benefits	
General Liability Insurance	
Totals	170,942

Lease Purchases:
 July 1, _____

Kinda Steime
 City Official Title: City Clerk

Colleen J. Blue
 Recreation Commission Secretary

See

KATIE UMBERGER
 Notary Public - State of Kansas
 My Appt. Expires 8-3-13