

Sylvia
Rec Comm

FILED

AUG 16 2011

Shari A. Dugrebin
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of:

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-28, 20 11 and the last publication in the issue of 7-28, 20 11.

Legal Notice

(Published in The Record July 28, 2011)

The Governing Body of
Sylvia Recreation Commission

will meet on August 8th, 2011 at 9:00 AM at the City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at the City Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	824.00	1000.00	1000.00
Totals	824.00	1000.00	1000.00

Lease Purchases: January 1,	2009	2010	2011
	0	0	0

Travis Mathes
Recreation Commission Secretary

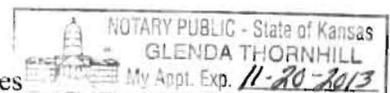
[Signature]

PUBLISHER

Subscribed and sworn to before me this 27 day of July, 20 11.

Glenda Thornhill

Notary Public



My commission expires

CERTIFICATE

2012

To the Clerk of , State of Kansas
We, the undersigned officers of
Sylvia Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1000.00
TOTAL		
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Carl Cook

Jessica Mathes

Tom Mathes

Ed Mathes

Mike *Pat*

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Sylvia Recreation Commission

PO Box 247

Sylvia, KS 67581

City of Sylvia

PO Box 247

Sylvia, KS 67581

The Governing Body of
Sylvia Recreation Commission

will meet on August 8th, 2011 at 9:00 AM at the City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at the City Office and will be available at this meeting.

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The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	824.00	1000.00	1000.00
Totals	824.00	1000.00	1000.00

Lease Purchases:	<u>2009</u>	<u>2010</u>	<u>2011</u>
January 1,	0	0	0

T. Mathes
Recreation Commission Secretary

FILED

AUG 16 2011

Shari A. Logrebin
COUNTY CLERK

Sylvia
City

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his

(Published in The Record July 21, 2011)

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia
will meet on August 1, 2011 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	72,389	28.774	70,800	28.850	76,347	20,740	34.640
Debt Service							
Cemetery	6,149	5.911	6,200	3.358	6,200	3,877	6.475
Social Security	8,272	8.439	13,000	7.735	10,000	933	1.558
KPERS	4,945	1.904	7,000	6.274	5,000	1,947	3.252
Library	2,487	3.149	2,425	2.999	2,576	1,890	3.157
Recreation	824	1.049	821	1.000	821	606	1.012
Special Highway	9,150		9,090		9,413		
Water	34,498		34,800		44,800		
Sanitar	21,642		22,000		22,000		
Gas	132,613		293,123		295,178		
Refuse	8,710		29,000		29,000		
Non-Budgeted Funds-A	15,860						
Non-Budgeted Funds-B							
Totals	317,547	49.226	488,259	50.215	501,334	29,993	50.091
Less: Transfers	43,919		12,500		12,500		
Net Expenditures	273,628		475,759		488,834		
Total Tax Levied	29,993		29,993		XXXXXXXXXXXXXXX		
Assessed Valuation	609,337		597,306		598,739		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	170,000		162,000		154,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	170,000		162,000		154,000		

*Tax rates are expressed in mills

Thelma Ward
City Official Title: City Clerk

RECORD

ed and published in the city
, Kansas, of general paid
basis in Reno County, Kan-
ous or fraternal publication,
een entered as second class
d States Post Office, Turon,
paper has been continuously
ublished for more than 50
een published for more than
irst publication of the notice
and that the notice, of a true
d, was published in 1
aid newspaper, the first pub-
sue if 7-21,
publication in the issue of
, 20 11.

[Signature]
BLASHER

nto before me this 27 day of
, 2011.

[Signature]
Notary Public

My commission expires
NOTARY PUBLIC - State of Kansas
GLENDA THORNHILL
My Appt. Exp. 11-30-2013

2012

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Sylvia

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	76,347	20,740	34.690
Debt Service	10-113	8			
Cemetery	12-1405	8	6,200	3,877	6.485
Social Security	43-2305	9	10,000	933	1.561
KPERS	74-4920	9	5,000	1,947	3.257
Library	12-1220	10	2,576	1,890	3.161
Recreation	12-1927	10	821	606	1.014
Special Highway		11	9,412		
Water		11	44,800		
Sewer		12	22,000		
Gas		12	295,178		
Refuse		13	29,000		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxx	501,334	29,993	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization Rebate					

49.154
Rec 1.014
50.168

597,876

Nov 1, 2011 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce
Faris, Chartered
Address:
2301 N Halstead
Hutchinson, KS 67502

Attest: August 16, 2011
Sharon Stapp
County Clerk

Kelly A. Nierke
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 29,993
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 29,993</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 15,021	
5b. Personal Property 2010	- 19,142	
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2011:		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2011:		<u>2</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>2</u>
9. Total Estimated Valuation July 1, 2011	<u>598,739</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>598,737</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)		+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		<u>\$ 29,993</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>29,993</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	17,232	6,118	66	18	0
Debt Service					
Cemetery	2,006	712	8	2	0
Social Security	4,620	1,640	18	5	0
KPERS	3,747	1,330	14	4	0
Library	1,791	636	7	2	0
Recreation	597	212	2	1	0
TOTAL	29,993	10,648	115	32	0

County Treas Motor Vehicle Estimate	<u>10,648</u>			
County Treasurers Recreational Vehicle Estimate		<u>115</u>		
County Treasurers 16/20M Vehicle Estimate			<u>32</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.35502</u>			
Recreational Vehicle Factor		<u>0.00383</u>		
16/20M Vehicle Factor			<u>0.00107</u>	
Slider Factor				<u>0.00000</u>

City of Sylvia

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cemetery			
Unencumbered Cash Balance Jan 1	1,725	1,375	1
Receipts:			
Ad Valorem Tax	3,349	2,006	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	116		
Motor Vehicle Tax	689	1,246	712
Recreational Vehicle Tax	8	19	8
16/20M Vehicle Tax	2	2	2
Slider			
Graves and lots	1,635	1,553	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,799	4,826	2,322
Resources Available:	7,524	6,201	2,323
Expenditures:			
Salries	2,348	3,000	3,000
Contractual Services	0	500	500
Commodities	1,265	1,200	1,200
Capital Outlay	0	0	
Transfer to Machinery Reserve	2,536	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,149	6,200	6,200
Unencumbered Cash Balance Dec 31	1,375	1	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,200	6,200	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,200
		Tax Required	3,877
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	3,877

City of Sylvia

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Social Security	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	92	2,475	2,404
Receipts:			
Ad Valorem Tax	4,780	4,620	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	203		
Motor Vehicle Tax	1,178	1,779	1,640
Recreational Vehicle Tax	14	27	18
16/20M Vehicle Tax	2	3	5
Slider			0
Employee Share	4,478	6,500	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,655	12,929	6,663
Resources Available:	10,747	15,404	9,067
Expenditures:			
FICA and Medicare	8,272	13,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,272	13,000	10,000
Unencumbered Cash Balance Dec 31	2,475	2,404	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,000	13,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	933
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	933

Adopted Budget

KPERS	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,801	500	455
Receipts:			
Ad Valorem Tax	1,079	3,747	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	148		
Motor Vehicle Tax	762	401	1,330
Recreational Vehicle Tax	9	6	14
16/20M Vehicle Tax	1	1	4
Slider			0
Employee share	1,645	2,800	1,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,644	6,955	2,598
Resources Available:	5,445	7,455	3,053
Expenditures:			
KPERS	4,945	7,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,945	7,000	5,000
Unencumbered Cash Balance Dec 31	500	455	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,000	7,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	1,947
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	1,947

City of Sylvia

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	41
Receipts:			
Ad Valorem Tax	1,784	1,791	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	561	664	636
Recreational Vehicle Tax	6	10	7
16/20M Vehicle Tax	1	1	2
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,487	2,466	645
Resources Available:	2,487	2,466	686
Expenditures:			
Library appropriation	2,487	2,425	2,576
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,487	2,425	2,576
Unencumbered Cash Balance Dec 31	0	41	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,425	2,425	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,576
		Tax Required	1,890
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	1,890

See Tab A

Adopted Budget Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	595	597	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	187	221	212
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax		0	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	824	821	215
Resources Available:	824	821	215
Expenditures:			
Appropriation Recreation commission	0	821	821
Transfer to Park Reserve	824		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	824	821	821
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	845	845	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	821
		Tax Required	606
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	606

City of Sylvia

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	812	672	442
Receipts:			
State of Kansas Gas Tax	7,842	7,810	7,930
County Transfers Gas	1,168	1,050	1,040
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,010	8,860	8,970
Resources Available:	9,822	9,532	9,412
Expenditures:			
Contractual Services	0	4,000	4,000
Supplies	6,571	5,090	5,412
Transfer to machinery reserve	2,579		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,150	9,090	9,412
Unencumbered Cash Balance Dec 31	672	442	0
2010/2011 Budget Authority Amount:	9,090	9,090	

See Tab A

Adopted Budget

Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,499	10,344	9,544
Receipts:			
Water Sales	38,159	34,000	35,000
sales tax	184		260
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,343	34,000	35,260
Resources Available:	44,842	44,344	44,804
Expenditures:			
Salaries	11,341	13,700	13,700
Contractual	6,865	10,100	10,100
Commodities	5,000	5,000	5,000
Capital Outlay	923	0	10,000
Transfer to water reserve	10,000	6,000	6,000
Miscellaneous	369		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,498	34,800	44,800
Unencumbered Cash Balance Dec 31	10,344	9,544	4
2010/2011 Budget Authority Amount:	34,800	34,800	

City of Sylvania

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,124	3,564	1,564
Receipts:			
User Charges	21,082	20,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,082	20,000	21,000
Resources Available:	25,206	23,564	22,564
Expenditures:			
Salaries	5,023	6,500	6,500
Contractual	4,105	5,000	5,000
Commodities	3,914	7,000	7,000
Capital Outlay	600	500	500
Transfer to sewer	8,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,642	22,000	22,000
Unencumbered Cash Balance Dec 31	3,564	1,564	564
2010/2011 Budget Authority Amount:	22,000	22,000	

Adopted Budget

Gas	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,166	12,524	12,401
Receipts:			
Sales	134,883	293,000	293,000
Interest on Idle Funds			
Miscellaneous	88		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	134,971	293,000	293,000
Resources Available:	145,137	305,524	305,401
Expenditures:			
Salaries	20,549	30,000	25,000
Contractual	11,810	17,000	15,000
Commodities	6,380	5,000	5,000
Capital Outlay	2,905	5,000	5,000
Transfer to gas reserve	10,000	3,500	3,500
Debt service	28,510	16,623	16,178
Production costs	50,209	210,000	223,000
Sales tax	2,250	6,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	132,613	293,123	295,178
Unencumbered Cash Balance Dec 31	12,524	12,401	10,223
2010/2011 Budget Authority Amount:	293,123	293,123	

City of Sylvia

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,668	1,605	1,605
Receipts:			
User charges	8,647	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,647	29,000	29,000
Resources Available:	10,315	30,605	30,605
Expenditures:			
Contractual Services	8,710	29,000	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,710	29,000	29,000
Unencumbered Cash Balance Dec 31	1,605	1,605	1,605
2010/2011 Budget Authority Amount:	29,000	29,000	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

0

NON-BUDGETED FUNDS (A)

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Machine Reserve		Park Reserve		Water Utility Reserve		Gas Utility Reserve		Sewer Utility Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	34,862	Cash Balance Jan 1	4,773	Cash Balance Jan 1	17,542	Cash Balance Jan 1	3,086	Cash Balance Jan 1	8,768	69,031
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers in	7,895		0		10,000		10,000		8,000	
Donations			2,024							
Other receipts	7,310									
Total Receipts	15,205	Total Receipts	2,024	Total Receipts	10,000	Total Receipts	10,000	Total Receipts	8,000	45,229
Resources Available:	50,067	Resources Available:	6,797	Resources Available:	27,542	Resources Available:	13,086	Resources Available:	16,768	114,260
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	5,785								4,083	
Transfer to Park Donations										
Grant Reserve			6,000							
Total Expenditures	5,785	Total Expenditures	6,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	4,083	15,868
Cash Balance Dec 31	44,282	Cash Balance Dec 31	797	Cash Balance Dec 31	27,542	Cash Balance Dec 31	13,086	Cash Balance Dec 31	12,685	98,392 **
										98,392 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park Grant Donation Res		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		0						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	6,000									
Donations	2,457									
Total Receipts	8,457	Total Receipts	0	8,457						
Resources Available:	8,457	Resources Available:	0	8,457						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,457	Cash Balance Dec 31	0	8,457						
										8,457

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia
will meet on August 1, 2011 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	72,389	28.774	70,800	28.850	76,347	20,740	34.640
Debt Service							
Cemetery	6,149	5.911	6,200	3.358	6,200	3,877	6.475
Social Security	8,272	8.439	13,000	7.735	10,000	933	1.558
KPERS	4,945	1.904	7,000	6.273	5,000	1,947	3.252
Library	2,487	3.149	2,425	2.999	2,576	1,890	3.157
Recreation	824	1.049	821	1.000	821	606	1.012
Special Highway	9,150		9,090		9,412		
Water	34,498		34,800		44,800		
Sewer	21,642		22,000		22,000		
Gas	132,613		293,123		295,178		
Refuse	8,710		29,000		29,000		
Non-Budgeted Funds-A	15,868						
Non-Budgeted Funds-B							
Totals	317,547	49.226	488,259	50.215	501,334	29,993	50.094
Less: Transfers	43,919		12,500		12,500		
Net Expenditure	273,628		475,759		488,834		
Total Tax Levied	29,995		29,993		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	609,337		597,306		598,739		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	170,000		162,000		154,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	170,000		162,000		154,000		

*Tax rates are expressed in mills

Thelma Ward
City Official Title: City Clerk