USD# 244

STATE OF KANSAS
Budget Form USD-B
2011-2012

CERTIFICATE

TO THE CLERK OF COFFEY COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 244

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011-2012; and (3) the Amount(s) of 2011 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2011-2012 ADOPTED BUDGET Expenditures (1)	Amount of 2011 Tax to be Levied (2)	County Clerk's Use Only (3)	
WORKSHEET I		04				
STATEMENT OF INDEBTEDNESS		05				
FUND	K.S.A.					
General (a)	72-6431	06	6,189,372	6,873,534	20.000(c)	20.000
Supplemental General (LOB) (d)	72-6435	08	2,117,246	2,092,570	~~6.049~~	6.020
Adult Education	72-4523	10	0	0		
Adult Supplemental Education	72-4525	12	0			
Bilingual Education	72-9509	14	0			
Virtual Education	72-3715	15	0			
Capital Outlay	72-8801	16	3,787,684	1,383,684	~~4.000~~	3.981
Driver Training	72-6423	18	51,391			
Extraordinary School Program	72-8238	22	0			
Food Service	72-5119	24	530,472			
Professional Development	72-9609	26	87,139			
Parent Education Program	72-3607	28	0			
Summer School	72-8237	29	0			
Special Education	72-6420	30	2,442,852			
Vocational Education	72-6421	34	477,779			
Special Liability Expense Fund	72-8248	42	0	0		
School Retirement	72-1726	44	0	0		
Extraordinary Growth Facility	72-6441	45	0	0		
Special Reserve Fund	72-8249	47				
Federal Funds	12-1663	07	185,643			
Gifts and Grants	72-8210	35	0			
KPERS Special Retirement Contribution	74-4939a	51	834,283			
Contingency Reserve	72-6426	53				
Textbook & Student Material Revolving	72-8250	55				
At Risk (4yr Old)	72-6414b	11	53,883			
At Risk (K-12)	72-6414a	13	519,776			
Cost of Living	72-6449/72-6450	33	0	0		
Declining Enrollment	72-6451	19	0	0		
Activity Funds	72-8208a	56				
DEBT SERVICE						
Bond and Interest #1	10-113	62	0	0		
Bond and Interest #2	10-113	63	0	0		
No Fund Warrant (b)	79-2939	66	0	0		
Special Assessment	12-6a10	67		0		
Temporary Note	72-6761	68	0	0		

(a) The amount computed on Form 150 is the limit of the 2011-2012 Expenditures.
(b) See K.S.A. 79-2939, order # dated / / .
(c) The General Fund levy must be 20 mills. County clerks can't change this levy.
(d) LOB Resolution dated _____ authorizing 0.00% for 0 yrs.
2nd resolution dated _____ authorizing 0.00% for 0 yrs.
3rd resolution dated _____ authorizing 0.00% for 0 yrs.
Date election held to exceed 30% 9/19/1998 authorizing 1.00% for 9999 yrs.

The resolutions/elections cannot exceed 31%.

STATE OF KANSAS
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2011-2012

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2011-2012 ADOPTED BUDGET Expenditures (1)	Amount of 2011 Tax to be Levied (2)	County Clerk's Use Only (3)	
COOPERATIVES						
Special Education	72-968	78	1,700,246			
Total USD		100	18,977,766	10,349,788	~~30.049~~	30.001
OTHER						
Historical Museum	12-1684	80	0	0		
Public Library Board	72-1623a	82	0	0		
Public Library Board Employees Benefits	12-16,102	83	0	0		
Recreation Commission	12-1927	84	706,900	691,835	2.000	1.991
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	39,000	368	.001	.001
Total Other		105	745,900	692,203	2.001	1.992
Publication (Notice of Hearing)		99				
Final Assessed Valuation					32.050	31.993

Gen. ~~343,676,700~~ 343,780,468

Other ~~345,920,971~~ 347,641,954

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Assisted by:

Attest: August, 2011

Angie Kirchner by Paula Dorsey
County Clerk Chief Deputy

Jeff W Kinlayson
President

Shirley K Skillman
Clerk of the Board

OFFICE OF COUNTY CLERK ★ COFFEY COUNTY, KANSAS ★ SEAL

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest #1	Bond and Interest #2
Home		$		
TOTAL	$0	0	0	0

(General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Computation of Delinquency

2009 Delinquent Tax Percentage 0.070 %

Rate Used in this Budget for 2011-2012 0.080 %

STATE OF KANSAS
Budget Form USD-A
2011-2012

USD# 244

Fund—Continued	Code 99 Line	2009-2010 Actual Actual Expenditures (1)	Actual Tax Rate* (2)	2010-2011 Actual Actual Expenditures (3)	Actual Tax Rate* (4)	PROPOSED BUDGET 2011-2012 Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	541,807		455,893		834,283		
Textbook & Student Material Revolving	55	39,469		3,341				
Activity Fund	56	0		55,638				
COOPERATIVES**								
Special Education	78	1,029,692		1,097,054		1,700,246		
TOTAL USD EXPENDITURES	100	14,309,689	29.920	14,278,979	29.988	18,977,766	10,349,788	30.049
Less: Transfers	105	2,503,494	xxxxxx	2,952,484	xxxxxx	2,274,072	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	11,806,195	xxxxxx	11,326,495	xxxxxx	16,703,694	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	10,128,582	xxxxxx	10,297,956	xxxxxx	10,349,788	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	529,997	1.500	673,000	1.500	706,900	691,835	2.000
Rec Comm Emp Benefits & Spec Liab	86	60,171	0.170	72,750	0.286	39,000	368	0.001
TOTAL OTHER	120	590,168	1.670	745,750	1.786	745,900	692,203	2.001
TOTAL TAXES LEVIED	125	10,698,179		10,915,843		11,041,991		
Assessed Valuation - General Fund	128	$337,255,289		$342,104,127		$343,676,700		
Assessed Valuation - All Other Funds	130	$341,076,192		$345,940,292		$345,920,971		
Outstanding Indebtedness, July 1		2009		2010		2011		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board

STATE OF KANSAS
Budget Form USD-A
2011-2012

USD# 244

Fund—Continued	Code 99 Line	2009-2010 Actual: Actual Expenditures (1)	2009-2010 Actual: Actual Tax Rate* (2)	2010-2011 Actual: Actual Expenditures (3)	2010-2011 Actual: Actual Tax Rate* (4)	PROPOSED BUDGET 2011-2012: Expenditures (5)	PROPOSED BUDGET 2011-2012: Amount of 2011 Tax to be Levied (6)	PROPOSED BUDGET 2011-2012: Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	541,807		455,893		834,283		
Textbook & Student Material Revolving	55	39,469		3,341				
Activity Fund	56	0		55,638				
COOPERATIVES**								
Special Education	78	1,029,692		1,097,054		1,700,246		
TOTAL USD EXPENDITURES	100	14,309,689	29.920	14,278,979	29.988	18,977,766	10,349,788	30.049
Less: Transfers	105	2,503,494	xxxxxx	2,952,484	xxxxxx	2,274,072	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	11,806,195	xxxxxx	11,326,495	xxxxxx	16,703,694	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	10,128,582	xxxxxx	10,297,956	xxxxxx	10,349,788	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	529,997	1.500	673,000	1.500	706,900	691,835	2.000
Rec Comm Emp Benefits & Spec Liab	86	60,171	0.170	72,750	0.286	39,000	368	0.001
TOTAL OTHER	120	590,168	1.670	745,750	1.786	745,900	692,203	2.001
TOTAL TAXES LEVIED	125	10,698,179		10,915,843		11,041,991		
Assessed Valuation - General Fund	128	$337,255,289		$342,104,127		$343,676,700		
Assessed Valuation - All Other Funds	130	$341,076,192		$345,940,292		$345,920,971		
Outstanding Indebtedness, July 1		2009		2010		2011		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board

CERTIFICATE

TO THE CLERK OF Unified School District No. 244

We, the undersigned officers of

Unified School District No. 244 Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Year.

TABLE OF CONTENTS:

Adopted Budget	Page No.	Year 2011-2012 Adopted Budget of Expenditures for the Proposed Budget Year
General Fund	2	1,408,950
Employee Benefits/Special Liability	3	67,750
TOTALS		1,476,700
and Certificates of Participation	4	
Publication		

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes _____ No _____

Commission Officers

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

U.S.D. No. 244 Recreation Commission

1110 Shea Street

Burlington, Kansas 66839

Sponsoring USD/City Address

Unified School District No. 244

200 South 6th

Burlington, Kansas 66839

Adopted Budget

General Fund	Prior Year Actual 2009-2010	Current Year Estimate 2010-2011	Proposed Budget Year 2011-2012
Unencumbered Cash Balance, Beginning	218,340	230,117	420,550
Receipts			
Appropriation from USD 244	529,997	673,000	814,550
Grants, Refunds, and Misc.	7,275	2,541	3,500
Lockers	840	920	850
Out of District Member Fees	12,982	14,200	12,000
Program Fees	158,047	161,845	155,000
Interest on Idle Funds	3,338	2,349	2,500
Total Receipts	712,479	854,855	988,400
Resources Available	930,819	1,084,972	1,408,950
Expenditures:			
Administration	139,794	145,217	150,997
Programs	233,359	240,299	258,586
Transportation	5,180	4,238	5,700
Physical Plant	257,137	250,401	286,578
Capital Outlay	65,232	24,267	707,089
Total Expenditures	700,702	664,422	1,408,950
Unencumbered Cash Balance, Ending	230,117	420,550	0

Adopted Budget

Employee Benefits and Special Liability Fund	Prior Year Actual 2009-2010	Current Year Estimate 2010-2011	Proposed Budget Year 2011-2012
Unencumbered Cash Balance, Beginning	15,129	15,719	30,588
Receipts			
Appropriation from USD 244	60,171	72,750	37,162
Interest on Idle Funds			
Total Receipts	60,171	72,750	37,162
Resources Available	75,300	88,469	67,750
Expenditures:			
Social Security	26,543	26,659	30,000
KPERS	15,503	16,565	17,000
Workmen's Compensation	4,218	3,318	5,000
Unemployment Insurance	369	367	750
Health Insurance	8,776	8,776	10,000
Liability Insurance	4,172	2,196	5,000
Total Expenditures	59,581	57,881	67,750
Unencumbered Cash Balance, Ending	15,719	30,588	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Int. Rate %	Total Amount Financed (Beginning Principal)	Princ Bal Due @ Beg of FY: 7/1/2010	Pmts Due in FY Beg 7/1/2011	Pmts Due in FY Beg 7/1/2012
None							
Totals				0.00	0.00	0.00	0.00

* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas
STATE OF KANSAS, COFFEY COUNTY, ss.

(Published in *The Coffey County Republican* on Friday, July 8, 2011)

NOTICE OF BUDGET HEARING

The governing body of Unified School District No. 244 Recreation Commission will meet on the 20th day of July, 2011 at 6:00 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual 2009-2010	Current Year Estimated 2010-2011	Proposed Budget Year 2011-2012
General	700,702	664,422	1,408,650
Employee Benefits/Special Liability	59,581	57,881	67,750
Totals	760,283	722,303	1,476,700

	July 1, 2009	July 1, 2010	July 1, 2011
Lease Purchase Princ Bal	0	0	0

Recreation Commission Secretary

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that he is the publisher of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-8-2011

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Catherine R. Faimon

Subscribed and sworn to before me this 20th day of July 2011

NOTARY PUBLIC - State of Kansas
PAULA S. SAUERESSIG
My Appt. Expires 10-8-2011

Notary Public

Printers fees $49.73
Affidavit ..... $
Total ..... $

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas

Filed _____, 20_____
Examined and approved _____, 20_____

Recorded in _____

Judge — Clerk of the District Court

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas
STATE OF KANSAS, COFFEY COUNTY, ss.

Christopher A. Faimon

of lawful age, being first duly sworn, deposeth and says that he is the publisher of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-26-2011

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Subscribed and sworn to before me this 27th day of July 2011

NOTARY PUBLIC - State of Kansas
PAULA S. SAUERESSIG
My Appt. Expires 10-8-2011

Notary Public

Printers fees $160.65
Affidavit 9.00

(Published in *The Coffey County Republican* on Tuesday, July 26, 2011)

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 244 will meet on the 8th day of August, 2011 at 7:00 PM, at 200 South 8th Street, Burlington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,160,887	20.000	6,345,263	20.000	6,189,372	6,873,634	20.000
Supplemental General (LOB)	08	2,064,050	5.920	2,092,377	5.988	2,117,246	2,092,570	6.049
SPECIAL REVENUE								
Capital Outlay	16	1,181,539	4.000	1,020,693	4.000	3,767,684	1,383,884	4.000
Driver Training	18	8,732		8,152		51,391		
Food Service	24	449,842		447,261		523,200		
Professional Development	26	7,027		11,669		87,139		
Special Education	30	1,748,953		1,757,087		2,342,652		
Vocational Education	34	348,208		357,440		443,800		
Federal Funds	07	188,122		187,715		185,843		
At Risk (4Yr Old)	11	51,145		50,738		26,883		
At Risk (K-12)	13	474,218		508,860		489,978		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
KPERS Special Retirement Contribution	61	541,807		455,893		834,283		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	39,469		3,341				
Activity Fund	56	0		55,638				
COOPERATIVES**								
Special Education	76	1,029,692		1,097,054		1,700,246		
TOTAL USD EXPENDITURES	100	14,309,689	29.920	14,376,979	29.988	18,761,715	10,349,788	30.049
Less: Transfers	105	2,503,494	xxxxxx	2,688,233	xxxxxx	2,344,272	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	11,806,195	xxxxxx	11,692,746	xxxxxx	16,437,443	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	10,128,582	xxxxxx	10,297,956	xxxxxx	10,349,788	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	529,997	1.500	673,000	1.500	706,900	691,835	2.000
Rec Comm Emp Benefits & Spec Liab	86	60,171	0.170	72,750	0.286	39,000	388	0.001
TOTAL OTHER	120	590,168	1.670	745,750	1.786	745,900	692,203	2.001
TOTAL TAXES LEVIED	125	10,698,179		10,918,843		11,041,991		
Assessed Valuation - General Fund	128	$337,255,289		$342,104,127		$343,678,700		
Assessed Valuation - All Other Funds	130	$341,078,192		$345,940,292		$345,920,971		
Outstanding Indebtedness, July 1		2009		2010		2011		
TOTAL USD DEBT	155	0		0		0		

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** Sponsoring District Only

President

Shirley K. Skillman