

State of Kansas
Recreation Commission

2011-2012

CERTIFICATE

To the Clerk of Kearny County, State of Kansas

We, the undersigned officers of

Deerfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011-2012 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	322,711
Employee Benefit/Special Liability	3	
TOTAL		322,711
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

David Wharley
Royce B. [unclear]
Mitchell D. [unclear]

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Deerfield Recreation Commission
P O Box 258
Deerfield, KS 67838

Sponsoring USD/City Address

USD 216
801 Beech Street
Deerfield, KS 67838

Provide point of 609 Main Street, Deerfield
POC phone number: 620-426-6373

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Deerfield Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
0			
Unencumbered Cash Balance	17,544	0	0
Receipts:			
Tax	435		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	435	0	0
Resources Available	17,979	0	0
Expenditures:			
KPERS	2,004		
Medicare	1,192		
Social Security	5,094		
Unemployment	107		
Health Insurance	5,208		
Liability/E&O Insurance	3,157		
Workmen's Comp Insurance	1,217		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	17,979	0	0
Unencumbered Cash Balance	0	0	0

(Published in The Lakin Independent, Thursday, June 30, 2011.)

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The Governing Body of Deerfield Recreation Commission
will meet on Wednesday, July 13, 2011 at 6:45 p.m. at Deerfield Community Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Deerfield Recreation Commission Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
	2009/2010	2010/2011	2011-2012
General	\$ 182,899	\$ 199,361	\$ 322,711
Employee Benefit/Liability	\$ 17,979		
Totals	\$ 200,878	\$ 199,361	\$ 322,711

Lease Purchases:	2009	2010	2011
July 1, 2011	0	0	0

Cindy Crandall
Recreation Commission Director