State of Kansas
Recreation Commission

CERTIFICATE

2012

To the Clerk of Smith, State of Kansas
We, the undersigned officers of
Smith Center Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	25,800
TOTAL		25,800
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Smith Center Recreation Commission

Sponsoring USD/City Address

City of Smith Center
119 West Court
Smith Center, Kansas 66967

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2011	Pmts Due for the Year of 2011	Pmts Due for the Year of 2012
X720 John Deere Ultimate								
Tractor	2/10/2011	48	1.97	2/10/15	4,200	0	0	1,102
Total						0	0	1,102

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Smith Center Recreation Commission 2012

FUND PAGE

Adopted Budget **RECREATION**	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Unencumbered Cash Balance	0	0	649
Receipts: Ad Valorem Tax	18,332	20,607	21,852
Delinquent Tax	1,207	400	3,200
Motor Vehicle Tax	3,065	4,146	54
Recreational Vehicle Tax	628	51	45
16/20M Vehicle Tax	32	45	0
Slider	0	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,264	25,249	25,151
Resources Available	23,264	25,249	25,800
Expenditures: Salaries	6,320	6,500	7,000
Insurance	100	100	200
Appropriation	16,493	17,500	17,600
Equipment	351	500	1,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	23,264	24,600	25,800
Unencumbered Cash Balance	0	649	0

Dollar amount to be raised by 3 mill: $ 21,852

Brought to you in part by
Department of Wildlife, Parks & Tourism

nce Busker Festival
: 19-21, Lawrence
crazy and creative acts, oddities, and
ances in Historic Downtown Lawrence.
wallowers, Fire Eaters, Aerial Acts &
more! LawrenceBuskerFest.com

Heritage Day
27, Yoder
feed, parade, kid's peddle pull,
es, quilt auction, children's games,
c, antique tractor pull - AND MORE!
nsas.com

nnual Labor Day Celebration
ber 2-5, Hoisington
nts for the entire family.
l races, car show & parade.
ual KS State Demo Derby & Dance.
9-4311, hoisingtonkansas.com

& Art at Bradley Fair
er 16-18, Wichita
ual arts show with artists from across
ploy art from a variety of mediums.
hildren's art activities, food & music.
1-3378, autumnandart.com

n Scottish Festival
er 23-25, McPherson
Park
tums, dance, athletes, clans.
-8507, maclestival.org

ster's Chili Cook-Off
r 24, Wichita
ing, hot music and activities,
tioned ICS event.
everyone!
5005, wagonmasterschili.com

Festival
Wichita
r State's Biggest Birthday Bash Event!
wer Parade, historic reenactors,
he Range" concert and more!
ore at KS150.org

kscom
NSAS

Clerk Page No. 5

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State of Kansas
Recreation Commission
2012

The Governing Body of
Smith Center Recreation Commission
will meet on September 1st, 2011, at 7:00 p..m. at Western Plains Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	23,264	24,600	25,800
Totals	23,264	24,600	25,800

Lease Purchases:	2009	2010	2011
January 1,	0	0	0

Recreation Commission Treasurer