CONTINGENCY RESERVE	Code 53 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	350,419	350,419	500,419
Cancel of Prior Year Encumbrances	03			
5000 OTHER				
5206 Transfer From General	05	0	150,000	
RESOURCES AVAILABLE	170	350,419	500,419	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	350,419	500,419	

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
3300 Community Services Operations	680	0	0	
5200 TRANSFER TO:				
930 General Fund	725			
932 Adult Education	730	0	0	
934 Adult Suppl Education	735	0	0	
936 Bilingual Education	740	0	0	
937 Virtual Education	745	0	0	
940 Driver Training	750	0	0	
943 Extraordinary School Prog	757	0	0	
944 Food Service	760	0	0	
946 Professional Development	765	0	0	
948 Parent Education Program	770	0	0	
949 Summer School	773	0	0	
950 Special Education	775	0	0	
954 Vocational Education	790	0	0	
963 Special Liability Expense Fund	800	0	0	
974 Textbook & Student Material Revolving	805	0	0	
976 At Risk (4yr Old)	810	0	0	
978 At Risk (K-12)	815	0	0	
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	

* Enter on Code 53, Line 175.

At no time in school year 2012-13 (July 1, 2012) or any school year thereafter shall the amount maintained in the contingency reserve fund exceed an amount equal to 6% of the general fund budget of the district for the school year.

STATE OF KANSAS
Budget Form USD-E
2011-2012

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	98,750	63,934	130,247
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20	120,755	160,495	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	219,505	224,429	
EXPENDITURES:				
1000 Instruction				
100 Salaries				
110 Certified	45			
120 NonCertified	50			
200 Employee Benefits				
210 Insurance (Employees)	55			
220 Social Security	60			
290 Other	65			
300 Purchased Professional and Tech Services	70			
600 Supplies				
644 Textbooks	75	47,615	69,075	
645 Workbooks	80	15,967	19,697	
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	88,470	300	
650 Supplies (Technology Related)	93		5,110	
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100	3,519		
683 Other Material & Supplies	105			
684 Other	110			
5200 TRANSFER TO:				
930 General Fund	125			
TOTAL EXPENDITURES	175	155,571	94,182	
UNENCUMBERED CASH BALANCE JUNE 30	190	63,934	130,247	

ACTIVITY FUND	Code 56 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		123,421	140,056
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50		371,649	
1790 Donations/Fundraisers/Other	55		216,795	
1900 Other Revenue From Local Source				
1980 Reimbursements	60		30,971	
RESOURCES AVAILABLE	170		742,836	
TOTAL EXPENDITURES & TRANSFERS	175		602,780	
UNENCUMBERED CASH BALANCE JUNE 30	190		140,056	xxxxxxxxxxx

In accordance with 72-8208a, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-8202d, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

ACTIVITY FUND EXPENDITURES	Code 56 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210		12,056	
120 NonCertified	215		30,139	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232		241,112	
600 Supplies	235		210,973	
700 Property (Equipment & Furnishings)	240		78,361	
800 Other	245		30,139	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	602,780	

STATE OF KANSAS
Budget Form USD-E
2011-2012

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	4,554,890	5,269,025	5,994,685	5,994,685
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2008 $	05	68,689			
2009 $	10	2,859,125	58,024		
2010 $	15		2,448,475	56,657	56,657
2011 $	20			2,329,995	
1140 Delinquent Tax	25	78,143	84,460	32,133	48,176
1510 Interest on Idle Funds(a)	30			20,681	20,681
July - December Estimate	35				
1900 Other Revenue From Local Source	40			1,261,573	1,261,573
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	315,246	291,266	284,018	284,018
July - December Estimate	60				142,009
2450 Recreational Vehicle Tax	65	4,993	4,540	4,811	4,811
July - December Estimate	66				2,406
2800 In Lieu of Taxes IRBs	70		125,344	134,543	134,543
July - December Estimate	72				67,272
3000 STATE SOURCES					
3217 State Aid (prior 7-1-92)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7-1-92)	78	917,751	1,393,532	2,386,935	2,386,935
July - December Estimate*	79				1,894,252
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	8,798,837	9,674,666	12,506,031	12,298,018
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	2,214,812	2,169,981	3,564,301	
890 Commission & Postage	90				
831 Principal	95	1,315,000	1,510,000	1,740,000	
TOTAL EXPENDITURES	100	3,529,812	3,679,981	5,304,301	5,304,301
832 Interest Due July-December	105				2,284,449
890 Commission & Postage July-Dec	110				1,000
831 Principal Due July-December	115				1,925,000
990 Cash Basis Reserve	120				5,248,871
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	14,763,621
UNENCUMBERED CASH BALANCE JUNE 30	190	5,269,025	5,994,685	7,201,730	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			2,465,603
	200	Delinquent Tax			123,280
	205	Amount of 2011 Tax to be Levied			2,588,883

(a) Interest on Bond Proceeds only.
*** July - December estimate must be entered manually.**

SPECIAL ASSESSMENT	Code 67 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	681,475	587,581	532,443	532,443
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2008 $	05	614			
2009 $	10	21,381	434		
2010 $	15		68,238	1,541	1,541
2011 $	20			192,633	
1140 Delinquent Tax	25	2,652	1,582	895	1,342
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax	45	16,745	2,032	3,944	3,944
July - December Estimate	50				1,972
2450 Recreational Vehicle tax	55	266	31	66	66
July - December Estimate	56				33
2800 In Lieu of Taxes IRBs	60		3,493	1,876	1,876
July - December Estimate	65				938
RESOURCES AVAILABLE	**70**	723,133	663,391	733,398	544,155
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75	135,552	130,948	500,000	
TOTAL EXPENDITURES	**175**	135,552	130,948	500,000	500,000
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	248,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	748,000
UNENCUMBERED CASH BALANCE JUNE 30	190	587,581	532,443	233,398	xxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			203,845
	200	Delinquent Tax			10,192
	205	Amount of 2011 Tax to be Levied			214,037

RECREATION COMMISSION	Code 84 Line	12 mo. 2009-2010 Actual (1)	12 mo. 2010-2011 Actual (2)	12 mo. 2011-2012 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	249,375	294,963	285,063	285,063
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2008 $	05	10,076			
2009 $	10	279,399	5,670		
2010 $	15		261,990	6,039	6,039
2011* $	20			249,537	
1140 Delinquent Tax	25	7,069	7,976	3,438	5,155
1900 Other Revenue From Local Source	30	7,118	2,064	55,625	55,625
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax	45	27,168	28,182	28,612	28,612
July - December Estimate	50				14,306
2450 Recreational Vehicle Tax	55	431	439	485	485
July - December Estimate	56				243
2800 In Lieu of Taxes IRBs	60		13,412	13,539	13,539
July - December Estimate	65				6,770
RESOURCES AVAILABLE	**70**	580,636	614,696	642,338	415,837
EXPENDITURES:					
3300 Community Service Operations	75	285,673	329,633	595,500	
TOTAL EXPENDITURES	175	285,673	329,633	595,500	595,500
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	84,397
TOTAL OPERATING EXPENDITURE (18 MO)	**185**	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	679,897
UNENCUMBERED CASH BALANCE JUNE 30	190	294,963	285,063	46,838	xxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			264,060
	200	Delinquent Tax			13,203
	205	Amount of 2011 Tax to be Levied			277,263

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

STATE OF KANSAS
Budget Form USD-A
2011-2012

USD# 230

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 230 will meet on the 8th day of August, 2011 at 6:30 PM, at 16740 W 175th Street, Olathe, Kansas 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 101 E South St, Spring Hill, Kansas 66083 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	15,220,508	20.000	16,912,563	20.000	17,937,990	2,279,163	20.000
Supplemental General (LOB)	08	4,948,603	20.520	5,571,528	18.392	6,141,257	2,326,773	18.886
SPECIAL REVENUE								
Bilingual Education	14	23,605		26,137		48,050		
Virtual Education	15	3,794,550		4,668,101		5,622,750		
Capital Outlay	16	274,585	0.000	0	0.000	932,952	0	0.000
Driver Training	18	33,574		28,835		50,000		
Food Service	24	954,400		993,066		1,277,620		
Professional Development	26	30,134		32,995		50,000		
Parent Education Program	28	42,100		21,300		60,000		
Special Education	30	2,873,852		2,994,625		3,342,225		
Vocational Education	34	334,146		350,378		544,312		
Special Liability Expense Fund	42	37,967	0.126	32,465	0.304	95,000	41,361	0.336
Extraordinary Growth Facilities	45	340,891	2.739	641,683	5.155	471,900	417,712	3.390
Federal Funds	07	297,950		218,215		237,961		
Gifts and Grants	35	16,671		25,757		68,458		
At Risk (4Yr Old)	11	26,961		30,553		45,000		
At Risk (K-12)	13	791,293		813,314		969,500		
KPERS Special Retirement Contribution	51	1,006,558		890,038		1,780,076		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	155,571		94,182				
Activity Fund	56	0		602,780				
DEBT SERVICE								
Bond and Interest #1	62	3,529,812	23.004	3,679,981	21.028	5,304,301	2,588,883	21.013
Special Assessment	67	135,552	0.172	130,948	0.586		214,037	1.737
TOTAL USD EXPENDITURES	100	34,869,283	66.561	38,759,444	65.465	44,979,352	7,867,929	65.362
Less: Transfers	105	7,406,980	xxxxxx	9,456,892	xxxxxx	10,459,730	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	27,462,303	xxxxxx	29,302,552	xxxxxx	34,519,622	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	8,331,545	xxxxxx	7,821,376	xxxxxx	7,867,929	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	285,673	2.248	329,633	2.250	595,500	277,263	2.250
TOTAL OTHER	120	285,673	2.248	329,633	2.250	595,500	277,263	2.250
TOTAL TAXES LEVIED	125	8,618,746		8,096,278		8,145,192		
Assessed Valuation - General Fund	128	$119,191,727		$113,272,172		$113,958,163		
Assessed Valuation - All Other Funds	130	$127,733,446		$122,070,834		$123,200,981		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	54,680,000		53,365,000		51,855,000		
TOTAL USD DEBT	155	54,680,000		53,365,000		51,855,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only

Nels G. Andersen, President

Clerk of the Board

AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference:	103076	P.O. :	
Ad ID:	5931513		DESC. :USD 230 budget hearing

USD 230
101 E SOUTH ST
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**07/29/11**	**to**	**07/29/11**
Appearances:	**1**		
AD SPACE:	**273**		
TOTAL COST:	**$156.48**		

(Signed) Jane Hines

Subscribed and sworn before me this
28 day of July 2011
Mary K Callaway Notary Public

MARY K. CALLAWAY
Notary Public - State of Kansas
My Appt. Expires 5-25-14

(Published in the Miami County Republic, July 29, 2011)

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 230 will meet on the 8th day of August, 2011 at 6:30 PM, at 16740 W 175th Street, Olathe, Kansas 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 101 E South St, Spring Hill, Kansas 66083 and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual Actual Expenditures (1)	2009-2010 Actual Actual Tax Rate* (2)	2010-2011 Actual Actual Expenditures (3)	2010-2011 Actual Actual Tax Rate* (4)	PROPOSED BUDGET 2011-2012 Expenditures (5)	PROPOSED BUDGET 2011-2012 Amount of 2011 Tax to be Levied (6)	PROPOSED BUDGET 2011-2012 Est. Tax Rate* (7)
OPERATING								
General	06	15,220,508	20.000	16,912,563	20.000	17,937,990	2,279,163	20.000
Supplemental General (LOB)	08	4,948,603	20.520	5,571,528	18.392	6,141,257	2,326,773	18.886
SPECIAL REVENUE								
Bilingual Education	14	23,605		26,137		48,050		
Virtual Education	15	3,794,550		4,668,101		5,622,750		
Capital Outlay	16	274,585	0.000	0	0.000	932,952	0	0.000
Driver Training	18	33,574		28,835		50,000		
Food Service	24	954,400		993,066		1,277,620		
Professional Development	26	30,134		32,995		50,000		
Parent Education Program	28	42,100		21,300		60,000		
Special Education	30	2,873,852		2,994,625		3,342,225		
Vocational Education	34	334,146		350,378		544,312		
Special Liability Expense Fund	42	37,967	0.126	32,465	0.304	95,000	41,361	0.336
Extraordinary Growth Facilities	45	340,891	2.739	641,683	5.155	471,900	417,712	3.390
Federal Funds	07	297,950		218,215		237,961		
Gifts and Grants	35	16,671		25,757		68,458		
At Risk (4Yr Old)	11	26,961		30,553		45,000		
At Risk (K-12)	13	791,293		813,314		969,500		
KPERS Special Retirement Contribution	51	1,006,558		890,038		1,780,076		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	155,571		94,182				
Activity Fund	56	0		602,780				
DEBT SERVICE								
Bond and Interest #1	62	3,529,812	23.004	3,679,981	21.028	5,304,301	2,588,883	21.013
Special Assessment	67	135,552	0.172	130,948	0.586		214,037	1.737
TOTAL USD EXPENDITURES	100	34,869,283	66.561	38,759,444	65.465	44,979,352	7,867,929	65.362
Less: Transfers	105	7,406,980	xxxxxx	9,456,892	xxxxxx	10,459,730	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	27,462,303	xxxxxx	29,302,552	xxxxxx	34,519,622	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	8,331,545	xxxxxx	7,821,376	xxxxxx	7,867,929	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	285,673	2.248	329,633	2.250	595,500	277,263	2.250
TOTAL OTHER	120	285,673	2.248	329,633	2.250	595,500	277,263	2.250
TOTAL TAXES LEVIED	125	8,618,746		8,096,278		8,145,192		
Assessed Valuation - General Fund	128	$119,191,727		$113,272,172		$113,958,163		
Assessed Valuation - All Other Funds	130	$127,733,446		$122,070,834		$123,200,981		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	54,880,000		53,365,000		51,855,000		
TOTAL USD DEBT	155	54,880,000		53,365,000		51,855,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

Nels G. Andersen, President

Candace M. Kramer

Clerk of the Board

AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference:	**111531**	**P.O. :**	
Ad ID:	**5915787**		**DESC. :SH rec commission budget hearing**

SPRINGHILL RECREATION COMM.
PO Box 26
SPRINGHILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**06/15/11**	**to**	**06/15/11**
Appearances:	**1**		
AD SPACE:	**70**		
TOTAL COST:	**$38.20**		

(Signed) Jane Hines

Subscribed and sworn before me this
13 day of July 2011
Mary K Callaway Notary Public

MARY K. CALLAWAY
Notary Public - State of Kansas
My Appt. Expires 5-25-14

(Published in the Miami County Republic, June 15, 2011)

State of Kansas
Recreation Commission
2011-2012

The Governing Body of
Spring Hill Recreation Commission
will meet on July 14, 2011, at 5:30 p.m. at 401 N. Madison - Rm 10, Spring Hill, KS 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Spring Hill Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	285,673	340,721	595,500
Totals	285,673	340,721	595,500

Lease Purchases:	2008	2009	2010
July 1,	0	0	0

Joe Foster
Recreation Commission Secretary

State of Kansas
Recreation Commission

CERTIFICATE

2011/2012

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
Spring Hill Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011/2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	595,500
TOTAL		595,500
Budget Summary	1	

State Use Only
Received ____________________
Reviewed By _________________
Follow-up: Yes___ No___

Darrell Williamson
Dan Mahnke
J Hartsook
Matt Kuehl
Joe [illegible]
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Spring Hill Recreation Commission
401 N Madison-Rm 18, P.O. Box 26
Spring Hill, KS 66083

Sponsoring USD/City Address

Spring Hill USD 230
101 E South St
Spring Hill, KS 66083

Other County: Miami County
Other County: 0
Other County: 0
Other County: 0

Provide point of Jason Goin, Director
POC phone number: 913-592-2214

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2010/2011	Pmts Due for the Year of 2010/2011	Pmts Due for the Year of 2011/2012
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Spring Hill Recreation Commission 2011/2012

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Unencumbered Cash Balance	249,375	294,962	285,061
Receipts:			
2008 Ad Valorem Tax	10,076	0	0
2009 Ad Valorem Tax	279,399	5,670	0
2010 AdValorem Tax	0	261,990	6,039
2011 Ad Valorem Tax	0	0	249,537
Delinquent Tax	7,069	7,976	3,438
Motor Vehicle Tax	27,168	28,182	28,572
Recreation Vehicle Tax	431	439	484
2800 In Lieu of Taxes IRB's		13,412	13,412
Swimming Pool Management	5,000	0	50,000
Miscellaneous	1,450	1,450	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	668	614	625
Total Receipts	331,260	319,733	357,107
Resources Available	580,635	614,695	642,168
Expenditures:			
Administration	216,306	241,313	259,890
Swimming Pool Management	0	0	50,000
Capital Improvements	0	26,375	30,000
Ballfield Maintenance Salary	12,294	15,000	15,000
Ballfield Maintenance & Improvem	26,527	24,777	30,000
Capital Outlay - Equipment	1,212	0	9,510
Miscellaneous Improvements	10,170	1,388	5,200
Facility Maintenance & Rental	10,000	9,723	12,000
Special Events Expense	1,614	814	2,500
Ballfield - Electric	5,965	6,701	7,600
Ballfield - Water & Trash	1,586	3,544	2,700
Cash Reserve	0	0	171,100
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	285,673	329,633	595,500
Unencumbered Cash Balance	294,962	285,061	46,668

Dollar amount to be raised by 2.25 mill: $ 277,202

RESOLUTION 313

JOINT RESOLUTION OF THE CITY OF SPRING HILL, KANSAS, AND U.S.D. NO. 230, JOHNSON AND MIAMI COUNTIES, STATE OF KANSAS, AUTHORIZING THE SPRING HILL RECREATION COMMISSION TO LEVY A TAX NOT TO EXCEED TWO AND TWENTY FIVE HUNDREDTHS (2.25) MILLS PURSUANT TO K.S.A. 12-1927.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS, AND UNIFIED SCHOOL DISTRICT NO. 230 OF JOHNSON AND MIAMI COUNTIES, KANSAS:

WHEREAS, the Spring Hill Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the City and Unified School District to authorize a maximum mill levy of not to exceed two and twenty five hundredths (2.25) mills; and

WHEREAS, the provisions of K.S.A. 12-1927, authorize the City and School District to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT FURTHER RESOLVED, by the Governing Body of Spring Hill, Kansas and the Board of Education of Unified School District No. 230 that the Spring Hill Recreation Commission be authorized to levy a tax of not to exceed two and twenty five hundredths (2.25) mills, in the year 1993 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED, that this resolution shall be published once each week for two consecutive weeks in the official newspaper of the City and School District and that an amount not to exceed said maximum mill levy may be levied by the Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the City and School District, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

Budget Certificate
2011-12 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 230 - Spring Hill

Superintendent:

Date: 8-24-11

USD INFORMATION

DISTRICT NAME	**230 - Spring Hill**	
USD #	**230**	**(TYPE USD NUMBER ONLY)**
HOME COUNTY	**Johnson**	

127,733,446	Final 2009 Assessed Valuation (All funds except General.)
119,191,727	Final 2009 General Fund Assessed Valuation
122,070,834	Final 2010 Assessed Valuation (All funds except General.)
113,272,172	Final 2010 General Fund Assessed Valuation
123,200,981	2011 Assessed Valuation (All funds except General.)
113,958,163	2011 General Fund Assessed Valuation
	2011 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2009-10 Mill Rates	**2010-11 Mill Rates**	**2009 Taxes Levied**
	(Official Levies from County Clerk)		(In Dollars from F110 prior yr budget)
General	20.000	20.000	2,382,868
Supplemental General	20.520	18.392	2,621,500
Adult Education			
Capital Outlay			
Special Liability Expense	0.126	0.304	16,124
School Retirement			
Bond and Interest #1	23.004	21.028	2,939,224
Bond and Interest #2			
No Fund Warrant			
Special Assessment	0.172	0.586	22,098
Temporary Note			
Historical Museum			
Public Library Board			
Public Library Brd - Emp Bnfts			
Recreation Commission	2.248	2.250	287,201
Recreation Commission Employee Benefits			
Extraordinary Growth Facilities	2.739	5.155	349,731
Declining Enrollment			
Cost of Living			

Enrollment data for Form 150 (Excludes Virtual)

1,921.8	Audited 9/20/09 + 2/20/10 FTE Enrollment (Not weighted enrollment and excludes 4 yr old at-risk.)
2,034.1	Audited 9/20/10 + 2/20/11 FTE Enrollment (Not weighted and excludes 4 yr old at-risk FTE.)
2,134.1	9/20/11 Est. FTE Enrollment (Exclude 4 yr old at-risk. Transfers to Table I) (Exclude FHSU Math & Science Academy)
8.0	9/20/11 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
500	9/20/11 Number of eligible students that qualify for free lunches.
450.0	Vocational Education total clock hours of students enrolled and attending on 9/20/11
8.0	Bilingual Education total clock hours of students enrolled and attending on 9/20/11
	9/20/11 Est. FTE for new facilities
1,025.0	All public pupils transported or for whom transportation is being made available 9/20/11 who reside in the district 2.5 miles or more
97	Headcount of 2010-11 Non-proficient students (excluding free students)
	Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. (Transfers to Form 150, Line 16) *[Cannot be used to generate general fund weightings other than BSAPP **and** cannot be used for LOB authority. Districts **must** send BSAPP to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*

USD INFORMATION

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2011 and exclude virtual)

	2/20/12 Est. FTE (excludes 4yr old at risk)
	2/20/12 Est. 4yr old at risk FTE (count each student as .5 FTE)
	2/20/12 Est. number of students that qualify for free lunches
	Vocational Education total clock hours of students enrolled and attending on 2/20/2012
	Bilingual Education total clock hours of students enrolled and attending on 2/20/2012
	Est. 2/20/12 FTE for new facilities
	Est. 2/20/12 FTE of new students of military families transported or for whom transportation is being made available 2/20/12 who reside in the district 2.5 miles or more

Virtual Student Provision for Form 150 (Table V) (Exclude new military students)

1,400.0	Est. 9/20/11 FTE Virtual Students
57	Headcount of 2010-11 Non-proficient Virtual Students (includes free students)
20	1st Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)
20	2nd Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)
471,900	Amt. (Ancillary Facilities Weighting) approved by Court of Tax Appeals (Transfers to F150 Line 13)
	Amt. (Declining Enrollment Weighting) approved by Court of Tax Appeals (Transfers to F150 Line 15)
71.0	Area of district in square miles 9/20/11. (Transfers to F150 Table III)
	Date the current LOB was authorized. ***(Goes to Code 01.)***
	Percent authorized.
	Number of years authorized.
	2nd Resolution date the LOB was authorized. (If any.) ***(Goes to Code 01.)***
	Percent authorized.
	Number of years authorized.
	3rd Resolution date the LOB was authorized. (If any.) ***(Goes to Code 01.)***
	Percent authorized.
	Number of years authorized.
	Date the election was held to increase LOB authority to exceed 30%. ***(Goes to Code 01.)***
	Percent authorized. (Cannot Exceed 1%)
	Number of years authorized.
	Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
	Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)
	Number of years authorized.
	Date of Increase to a current Capital Outlay. ***(Goes to Code 02.)***
	Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills in combination with current resolution.)
	Number of years authorized (must expire same time as original Capital Outlay).
	Date the Adult Education was authorized. ***(Goes to Code 02.)***
	Number of mills.
	Number of years authorized.
16,666,502	2010-11 General Fund (Final Audited Legal Max)
	100% of estimated P.L. 382 (formerly P.L. 874) for 2011-12. (Exclude Extra Aid for Children on Indian Land, Low Rent Housing and Special Education.)
5.000	**Delinquent tax rate to be used for the 2011-2012 budget. (Goes to Code 01.)**

Bonded Indebtedness (Total Principal Outstanding)	**7/1/2009**	**7/1/2010**	**7/1/2011**
General Obligation Bonds	$54,680,000	$53,365,000	$51,855,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal			

USD INFORMATION

607,035	Estimated Motor Vehicle Property Tax* 7/1/11 to 6/30/12
10,432	Estimated Recreational Vehicle Property Tax* 7/1/11 to 6/30/12
403,777	Estimated In Lieu of Taxes on Industrial Bonds* 7/1/11 to 6/30/12
8,784	Estimated 16/20M Tax* 7/1/11 to 6/30/12
	2011-12 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
	2011-12 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

* Amounts are available from the County Treasurer and are for all levy funds.

FTE Enrollment for All Students (For Information Purposes Only)**

1,793.6	9/20/07 FTE Enrollment
2,224.7	9/20/08 FTE Enrollment (include 2/20/09 military count)
2,828.3	9/20/09 FTE Enrollment (include 2/20/10 military count)
3,163.3	9/20/10 FTE Enrollment (include 2/20/11 military count)
3,529.8	9/20/11 FTE Enrollment (Estimated)

**FTE includes 9/20 enrollment used for State Aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, pre-school students attending half days on September 20th would be counted at .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

220	9/20/11 Headcount Eligible for Reduced Meals (Estimated)

USD# 230

AVERAGE SALARY

	2009-10 Actual			2010-11 Actual			2011-12 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	16.6	1,662,648	100,160	16.6	1,669,309	100,561	16.6	1,670,505	100,633
Teachers (Full Time)	139.0	7,315,418	52,629	139.0	7,405,913	53,280	141.5	7,596,933	53,689
Other Certified (Licensed) Personnel	22.2	1,239,606	55,838	22.2	1,224,866	55,174	22.2	1,270,664	57,237
Classified Personnel	104.4	3,358,164	32,166	102.8	3,370,039	32,782	103.1	3,669,263	35,589
Substitutes/Temporary Help	XXXXX	293,300	XXXXXXXXX	XXXXX	275,344	XXXXXXXXX	XXXXX	275,000	XXXXXXXXX

DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals; Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians, Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. ***Generally*** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

District Name 230 - Spring Hill No. 230

Kansas State Department of Education County **COMBINED**

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2011 *		$0	$0	$0	$0	$0
2. 2010 Actual Taxes Levied*		$2,266,312	$2,247,501	$0	$2,569,366	$274,902
3. Less: percent of delinquent taxes (3a)	2.500	$56,658	$56,188	$0	$64,234	$6,873
4. Less: Jan. 20, 2011 Taxes received**		$1,215,748	$1,204,269	$0	$1,376,862	$147,328
5. Less: Mar. 20, 2011 Taxes received**		$8,671	$8,890	$0	$10,157	$1,083
6. Less: June 5, 2011 Taxes received**		$934,919	$928,382	$0	$1,061,456	$113,579
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$2,215,996	$2,197,729	$0	$2,512,709	$268,863
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$50,316	$49,772	$0	$56,657	$6,039
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$42,494	$42,141	$0	$48,176	$5,155
Tax Collection Ratio (Jan, Mar, June)		95.280 %	95.285 %	0.000 %	95.295 %	95.303 %

TABLE I

1. Estimated percent of distribution of 2011 tax dollars:	=	Jan. 20, 2012	48.000	Sept. 20, 2012	3.000
		Mar. 20, 2012	2.000	Oct. 31, 2012	7.000
		June 5, 2012	40.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		90.000		
3. 2011 General Fund Assessed Valuation	=		$113,958,163	TOTAL	100.000
4. 2011-2012 Tax Levied (20 mills x 2011 General Fund Assessed Valuation***)	=		$2,279,163		**(Must total 100%)**
5. 2011-2012 Est. Tax Levy to be received 1-1-2012 to 6-30-2012 (Line 2 x Line 4)	=		$2,051,247		

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) ***Exclude any assessed valuation due to the neighborhood revitalization act.

District Name 230 - Spring Hill No. 230
County COMBINED

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2011 *		$0	$0	$0	$0
2. 2010 Actual Taxes Levied*		$0	$37,130	$0	$0
3. Less: percent of delinquent taxes	2.500	$0	$928	$0	$0
4. Less: Jan. 20, 2011 Taxes received**		$0	$19,901	$0	$0
5. Less: Mar. 20, 2011 Taxes received**		$0	$144	$0	$0
6. Less: June 5, 2011 Taxes received**		$0	$15,355	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$36,328	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$802	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$696	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	95.341 %	0.000 %	0.000 %

Estimated Motor Vehicle Property Tax* 7/1/2011 to 6/30/2012
(13) $607,035

Estimated Recreational Vehicle Property Tax* 7/1/2011 to 6/30/2012
(14) $10,432

Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2011 to 6/30/2012
(15) $403,777

Estimated 16/20M Tax* 7/1/2011 to 6/30/2012
(16) $8,784

(17) **2009 DELINQUENT TAX PERCENTAGE**

Percent Uncollected* = 1.9500 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County COMBINED

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2011 *		$0	$0	$0	$0	$0
2. 2010 Actual Taxes Levied*		$0	$71,568	$0	$0	$0
3. Less: percent of delinquent taxes	2.500	$0	$1,789	$0	$0	$0
4. Less: Jan. 20, 2011 Taxes received**		$0	$38,374	$0	$0	$0
5. Less: Mar. 20, 2011 Taxes received**		$0	$275	$0	$0	$0
6. Less: June 5, 2011 Taxes received**		$0	$29,589	$0	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$70,027	$0	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$1,541	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$1,342	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	95.347 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County COMBINED

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2011 *		$0	$0	$0	$0	$0
2. 2010 Actual Taxes Levied*		$0	$0	$629,499	$0	$0
3. Less: percent of delinquent taxes	2.500	$0	$0	$15,737	$0	$0
4. Less: Jan. 20, 2011 Taxes received**		$0	$0	$337,560	$0	$0
5. Less: Mar. 20, 2011 Taxes received**		$0	$0	$2,441	$0	$0
6. Less: June 5, 2011 Taxes received**		$0	$0	$260,279	$0	$0
7. Less: County Taxes received**		$0	$0	$0	$0	$0
8. Less: County Taxes received**		$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated		$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$616,017	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$0	$13,482	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$0	$11,803	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	95.358 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County Johnson

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2011 *					
2. 2010 Actual Taxes Levied*	$1,598,325	$1,580,350		$1,806,850	$193,333
3. Less: percent of delinquent taxes (3a) 1.950	$31,167	$30,817	$0	$35,234	$3,770
4. Less: Jan. 20, 2011 Taxes received**	$868,650	$858,461		$981,487	$105,020
5. Less: Mar. 20, 2011 Taxes received**		$289		$330	$35
6. Less: June 5, 2011 Taxes received**	$651,159	$645,241		$737,724	$78,935
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$1,550,976	$1,534,808	$0	$1,754,775	$187,760
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)	$47,349	$45,542	$0	$52,075	$5,573
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)	$23,375	$23,113	$0	$26,426	$2,828
Tax Collection Ratio (Jan, Mar, June)	95.088 %	95.168 %	0.000 %	95.168 %	95.167 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)
M:Form 110

District Name 230 - Spring Hill No. 230
County Johnson

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2011 *					
2. 2010 Actual Taxes Levied*			$26,121		
3. Less: percent of delinquent taxes	1.950	$0	$509	$0	$0
4. Less: Jan. 20, 2011 Taxes received**			$14,183		
5. Less: Mar. 20, 2011 Taxes received**			$5		
6. Less: June 5, 2011 Taxes received**			$10,670		
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$25,367	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$754	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$382	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	95.165 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County Johnson

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2011 *						
2. 2010 Actual Taxes Levied*			$50,351			
3. Less: percent of delinquent taxes	1.950	$0	$982	$0	$0	$0
4. Less: Jan. 20, 2011 Taxes received**			$27,351			
5. Less: Mar. 20, 2011 Taxes received**			$9			
6. Less: June 5, 2011 Taxes received**			$20,557			
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$48,899	$0	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$1,452	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$737	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	95.166 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County Johnson

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2011 *						
2. 2010 Actual Taxes Levied*				$442,948		
3. Less: percent of delinquent taxes	1.950	$0	$0	$8,637	$0	$0
4. Less: Jan. 20, 2011 Taxes received**				$240,603		
5. Less: Mar. 20, 2011 Taxes received**				$81		
6. Less: June 5, 2011 Taxes received**				$180,852		
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$430,173	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$0	$12,775	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$0	$6,478	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	95.166 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County Miami

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2011 *		$0	$0			
2. 2010 Actual Taxes Levied*		$667,987	$667,151		$762,516	$81,569
3. Less: percent of delinquent taxes (3a)	2.410	$16,098	$16,078	$0	$18,377	$1,966
4. Less: Jan. 20, 2011 Taxes received**		$347,098	$345,808		$395,375	$42,308
5. Less: Mar. 20, 2011 Taxes received**		$8,671	$8,601		$9,827	$1,048
6. Less: June 5, 2011 Taxes received**		$283,760	$283,141		$323,732	$34,644
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$655,627	$653,628	$0	$747,311	$79,966
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$12,360	$13,523	$0	$15,205	$1,603
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$12,074	$12,059	$0	$13,783	$1,475
Tax Collection Ratio (Jan, Mar, June)		95.740 %	95.563 %	0.000 %	95.596 %	95.625 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)
M:Form 110

District Name 230 - Spring Hill No. 230
County Miami

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2011 *					
2. 2010 Actual Taxes Levied*			$11,009		
3. Less: percent of delinquent taxes	2.410	$0	$265	$0	$0
4. Less: Jan. 20, 2011 Taxes received**			$5,718		
5. Less: Mar. 20, 2011 Taxes received**			$139		
6. Less: June 5, 2011 Taxes received**			$4,685		
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$10,807	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$202	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$199	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County Miami

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2011 *						
2. 2010 Actual Taxes Levied*			$21,217			
3. Less: percent of delinquent taxes	2.410	$0	$511	$0	$0	$0
4. Less: Jan. 20, 2011 Taxes received**			$11,023			
5. Less: Mar. 20, 2011 Taxes received**			$266			
6. Less: June 5, 2011 Taxes received**			$9,032			
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$20,832	$0	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$385	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$383	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	95.777 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

District Name 230 - Spring Hill No. 230
County Miami

2011-2012
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2011 *						
2. 2010 Actual Taxes Levied*				$186,551		
3. Less: percent of delinquent taxes	2.410	$0	$0	$4,496	$0	$0
4. Less: Jan. 20, 2011 Taxes received**				$96,957		
5. Less: Mar. 20, 2011 Taxes received**				$2,360		
6. Less: June 5, 2011 Taxes received**				$79,427		
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		$0	$0	$183,240	$0	$0
11. 2010 taxes receivable (taxes in process of collection 6/30/2011)(Line 2 less Line 10)		$0	$0	$3,311	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2011 to 12-31-2012) (Line 3 x 75%)		$0	$0	$3,372	$0	$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	95.815 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **These Jan.-June, 2011 amounts are available from the County Treasurer. (Does not include MVPT. Should correspond to school records.)

Form 0-135-118
5/2011

KANSAS STATE BOARD OF EDUCATION

USD# 230

FORM 118

2011-2012 ESTIMATED SPECIAL EDUCATION REVENUE

GENERAL AID—SPECIAL EDUCATION FUND

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	34.0
2. Estimated (FTE*)Special Education Paraprofessionals 58.0 times .4 =	23.2
3. Total number of Special Education Teachers (Line 1 + Line 2)	57.2
4. Estimated State Aid due from 7-1-2011 to 6-30-2012 (Line 3 x $28,900)	$1,653,080

*Full-time equivalency

TRANSPORTATION AID — SPECIAL EDUCATION

Reimbursed Transportation Costs for Special Education.

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	
6. Contractual Services (includes mileage paid to parents)	$185,000
7. Insurance	$3,000
8. Maintenance in Lieu of Transportation (limited to $750 per child)	$7,500
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	$50,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	$3,500
12. Teacher travel (in-district)	$3,500
13. Total of Lines 5 through 12	$252,500
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	$252,500
16. Total Estimated Transportation Aid (7-1-2011 to 6-30-2012) (Line 15 x 80%)	$202,000
17. Estimated Catastrophic State Aid (7-1-2011 to 6-30-2012)	$10,000
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2011 to 6-30-2012)	
20. Total Estimated Special Education Aid (7-1-2011 to 6-30-2012) (Line 4+16+17+18+19)	$1,865,080

Kansas State Department of Education
School Finance Section
Form 0-135-148
5/2011

USD# 230

Form 148
2011-2012 Estimated
General Fund State Aid

Important: Include this form with the budget document to be filed with the State Department of Education.

1. 2011-2012 General Fund Budget (Form 150, Line 21)	$17,937,990
2. Estimated Local Effort	
a. 2011-2012 Tax Levy 1-1-2012 to 6-30-2012 (Form 110,Table I, Line 5)	$2,051,247
b. 2011-2012 Tax in Process (Form 110, Line 11) (General Fund only)	$50,316
c. 2011-2012 Delinquent Tax (Form 110, Line 12, General Fund) x .667	$28,343
d. 2011-2012 Mineral Production Tax (General Fund)	$0
e. 2011-2012 In Lieu of Tax Payments on IRB's (General Fund)	$112,098
f. 2011-2012 Federal Impact Aid PL 382 (formerly PL 874)*	$0
g. 2011-2012 Pupil Tuition (General Fund only)	$0
h. 6-30-2011 Unencumbered Cash Balance (General Fund)	$0
i. 2011-2012 Special Education State Aid	$1,865,080
j. Transfers From Authorized Funds (Code 06 Line 165)**	$0
3. TOTAL (2a + 2b + 2c + 2d + 2e + 2f + 2g + 2h + 2i + 2j)	$4,107,084
4. 2011-2012 Estimated General State Aid (Line 1 - Line 3; if negative, insert 0)	$13,830,906

*ONLY deduct 70% of the estimated 2011-2012 P.L. 382 receipts . The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-6427 (categorical aid funds, capital outlay, or program weighted funds.)

**Senate Bill 111 authorizes for 2011-12 school year, any school district to expend the unencumbered cash balance from approved funds to pay for general operating expenses out of the general fund as approved by the local board: 1. At Risk (K-12), Bilingual, Contingency Reserve, Driver Training, Parent Education Program, At Risk (Pre-K), Professional Development, Summer School, Virtual School, and Vocational Education; 2. Textbook and Student Materials; and 3. Special Education.

USD# 230

TRANSFER CASH BALANCES TO GENERAL FUND (2011-12 only)

1) What is the minimum cash balance you would need to ensure cash flow for the following funds, and the estimated cash balance on July 1, 2011?

Fund	Col. 1 Est. Balance on 7/1/11	Col. 2 Minimum Balance	Col. 3 Difference (Col. 1-2)	Col. 4 Transfer to General
At-risk Education (K-12)	77,301		77,301	0
Bilingual Education	4,759		4,759	0
Contingency Reserve	500,419		500,419	0
Driver Training	32,753		32,753	0
Parent Education Program	15,000		15,000	0
At-risk Education (Pre-School)	10,014		10,014	0
Professional Development	15,957		15,957	0
Summer Program	0		0	0
Virtual School	0		0	0
Vocational Education	59,312		59,312	0
*Textbook and Student Materials Revolving	130,247		130,247	0
*Special Education	686,167		686,167	0
TOTAL	$1,531,929	$0	$1,531,929	$0

2) How many years do you anticipate it will be until state revenues are available to increase spending for schools? 5

3) What is the maximum amount that can be used of the cash balance to help increase the general fund? [$232 x adj. (weighted) FTE enrollment, excluding special education] $986,487

4) What amount could be reasonably transferred from the special funds listed above to increase the balance in the general fund? [Determine the amount available by taking the total in the Difference column (question 1, Col 4) 0 divided by the number of years until state revenues increase (question 2) 5] = $0

5) The amount to be transferred to the general fund for the 2011-12 school year is either the answer in question 1 column 4 or question 3 (whichever is lower).

This amount will be transferred to Line 20 of Form 150. $0

*You cannot transfer more than one-third of the cash balance for the special education fund or the textbook and student materials revolving fund.

Note: This worksheet is intended for district use only and is not part of the USD budget document. If you have questions on the budget, please contact the School Finance office at 785-296-3871.

Form 0-135-150
5/2011

USD# 230

USD Form 150
2011-2012
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 21

1. Estimated 9-20-2011 FTE enrollment (from Table I or Table IV) (Exclude 4 yr old at-risk FTE.) = 2,134.1
2. Estimated 9-20-2011 4yr old at risk FTE enrollment (e) (Must be approved.)(At-risk students count as .5 FTE)
   8.0 + 0.0 (Table IV, Line 4) = 8.0
3. Total Estimated 9-20-2011 FTE Enrollment (Line 1 + Line 2) = 2,142.1
4. Estimated low enrollment and high enrollment for districts. 9-20-2011 FTE enrollment
   (from line 3) 2,142.1 x 0.035040 factor (from Table II or pages 5, 6) = 75.1
5. Estimated weighted bilingual education enrollment. 9-20-2011 bilingual = 0.5
   FTE (a) 1.3333 + 0.0000 (Table IV, Line 5) x 0.395
6. Estimated weighted vocational education enrollment. 9-20-2011 vocational education
   FTE(b) 75.0000 + 0.0000 (Table IV, Line 6) x 0.5 = 37.5
7. Estimated weighted at-risk student enrollment(c). Number of eligible students that qualify for free lunches
   as of 9-20-2011 500 + 0 (Table IV, Line 7) x 0.456 = 228.0
8. Estimated High At-Risk Weighting. (Can only qualify for one of the following)
   District's calculated free lunch percentage:
   (Comes from Table VI, Line 4) **23.34%**

   District's calculated students per square mile:
   Line 3 / square miles in district = 2142.1 / 71 = **30.2**

   a. Number of students eligible for free lunch (at least 50%) (500+0) x 0.1 = 0.0
   b. Number of students eligible for free lunches at 35.1% and 212.1 students per square mile. (500+0) x 0.1 = 0.0
   c. Number of students eligible for free lunches (40-50%) (500+0) x 0.06 = 0.0
9. Est. Non-Proficient student weighting. Number of non-proficient students. (g) (97 x 0.0465) = 4.5
10. Estimated weighted FTE for new facilities. 9-20-2011 enrollment of students attending a
    new facility (d) 0.0 + 0.0 (Table IV, Line 9) x 0.25 = 0.0
11. Estimated weighted FTE for transportation. (Table III, Line 5) = 152.1
12. Estimated weighted FTE virtual enrollment. (Table V, Line 4) = 1,487.5
13. Estimated ancillary facilities weighting. Amt approved by Court of Tax Appeals 471,900 ÷ $3,780 = 124.8
14. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f) 1,865,080 ÷ $3,780 = 493.4
15. Estimated Declining Enrollment weighting. Amt apprvd by Court of Tax Appeals 0 ÷ $3,780 = 0.0
16. Estimated FHSU Math & Science Academy FTE enrollment = 0.0
17. Estimated 2011-2012 operating budget. (Lines 3 through 16) 4,745.5 x $3,780 = $17,937,990
18. Estimated Cost of Living weighting $556,078 ÷ $3,780 = 0.0
    (maximum allowed for this district) (Amt district will use, up to the maximum)
19. Estimated 2011-2012 operating budget. (Include Cost of Living and FHSU) 4,745.5 x $3,780 = $17,937,990
20. Amount to transfer to General Fund (Form 149, Line 5). = $0
21. Total General Fund Budget Authority (Form 150 Line 19 + Line 20) = $17,937,990

Local Option Budget -- See Form 155

22. Estimated 2011-2012 LOB General Fund budget (excludes 2011-2012 Spec Ed and FHSU weightings & includes 2008-09 Spec Ed)
    (Lines 3 through 13 + 15 + 18) = 4252.1 x $4,433 = $18849559 + 1,621,297 (2008-09 Spec Ed) = $20,470,856

(a) FTE is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2011 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 8.0 ÷ 6 = 1.3333 (Record on Line 5)

(b) FTE is computed by taking the total clock hours of vocational education students who are enrolled and attending in an approved vocational class on 9-20-2011 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 450.0 ÷ 6 = 75.0000 (Record on Line 6)

(c) USD must have an approved at-risk pupil assistance plan for the school district.
(d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB.
(e) Four year old at risk students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
(f) Comes from form 118 (line 20).
(g) 2010-2011 Non Proficient students (excluding free students).
(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

TABLE I USD# 230
Declining Enrollment Calculation

1. September 20, 2010, FTE and February 20, 2011 FTE enrollment (Excludes 4 yr old at risk students.) = 2,034.1

2. September 20, 2011, FTE enrollment (Excludes 4 yr old at risk students.) = 2,134.1

3. 3 YR AVG FTE: (1,921.8 (9/20/2009 FTE)* + 2,034.1 (line 1) + 2,134.1 (line 2))/3= 2,030.0 (goes to line 3) = 2,030.0
   * Excludes 4 yr old at risk students, but includes 2/20/2010 military students.

4. FTE enrollment for budget purposes (higher of line 1, 2, or 3)(Goes to page 1, line 1 if no military provision; see Table IV.) = 2,134.1

TABLE II
Low and High Enrollment Weighting

Enrollment of District	**Factor**
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

'E' is 9-20-2011 Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

FOR COMPUTED FACTORS SEE 2011-2012 LOW ENROLLMENT AND HIGH ENROLLMENT FACTOR TABLE (PAGES 5 AND 6)

TABLE III
Transportation Weighting

1. Area of district in square miles 9-20-2011. = 71.0

2. All public pupils transported or for whom transportation is being made available 9-20-2011 who reside in the district 2.5 miles or more (Estimated) 1,025.0 + 0.0 (Table IV) (Line 8) = 1,025.0

3. Index of density = Line 2 1,025.0 divided by Line 1 71.0 = 14.44

4. Using index of density (Line 3), determine amount from density table on attached pages 7 and 8. = 0.1484

5. Estimated weighted FTE for transportation. 9-20-2011 number of resident students over 2.5 miles (line 2) 1,025.0 x 0.1484 factor (Line 4) (to Line 11, Page 1) = 152.1

TABLE IV
House Bill 2059 - Military Provision

USD# 230

1. Estimated Adjusted 9-20-2011 FTE (Table 1, Line 4, Form 150)		=	2,134.1
2. Estimated 2-20-2012 FTE (excludes 4 yr old at risk students) of new students of military families, not enrolled on 9-20-2011 (Must be at least 25 FTE or 1% of Line 1. If it doesn't meet criteria then calculates zero.)	0.0	=	0.0
3. Estimated FTE Enrollment count for 2011-2012 (Line 1 + Line 2) to Line 1, Form 150		=	2,134.1

Number of students in Line 2 with the following weighting factors:

4. Estimated 2-20-2012 4yr old FTE (add to Line 2, Form 150)		=	0.0
5. Estimated weighted bilingual education enrollment. 2-20-2012 bilingual FTE (a) (add to Line 5, Form 150)	0.0000 x 0.395	=	0.0
6. Estimated weighted vocational education enrollment. 2-20-2012 vocational education FTE (b) 0.0000 x 0.5 (add to Line 6, Form 150)		=	0.0
7. Estimated weighted at-risk student enrollment (c). Number of students eligible that qualify for free lunches as of 2-20-2012	0 x 0.456 (add to Line 7, Form 150)	=	0.0
8. Estimated 2-20-2012 FTE of new students of military families, not enrolled on 9-20-2011 transported or for whom transportation is being made available 2-20-2012 who reside in the district 2.5 miles or more (goes to Table III, Line 2, Form 150)		=	0.0
9. Estimated weighted 2-20-2012 FTE for New Facilities (d) (add to Line 10, Form 150)	FTE 0.0 x 0.25	=	0.0

(a) FTE is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 2-20-2012 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 = 0.0000 (Record on Line 5)

(b) FTE is computed by taking the total clock hours of vocational students who are enrolled and attending in an approved vocational class on 2-20-2012 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 = 0.0000 (Record on Line 6)

(c) USD must have an approved at-risk pupil assistance plan for the school district.

(d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB.

TABLE V
Virtual Enrollment Weighting (K.S.A. 72-3715, 72-3716)

1. Estimated 9/20/2011 FTE Virtual Enrollment		1,400.0 X	1.05		= 1,470.0
2. Estimated Non-Proficient* Virtual Students (headcount)		57 X	0.25		= 14.3
3. Estimated Virtual Students Taking AP** Courses	1st Semester	20 X	.08 =	1.6	
	2nd Semester	20 X	.08 =	1.6	3.2
4. Estimated Weighted FTE Virtual Enrollment					1,487.5

* This provision applies to pupils that would qualify for paid or reduced priced lunches, and did not meet proficient in Math or Reading State Assessments in the prior year. The virtual school must have a virtual at-risk pupil assistance plan on file with KSDE.
** The Advanced Placement (AP) course is not available in the home district of the virtual pupil. The home district is either more than 200 square miles or has an enrollment of at least 260 pupils.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE VI
High At-Risk Weighting Calculation

1. Calculated free lunch percentage for the current year
   (Page 1, Line 7 total students eligible for Free Lunches) / (Page 1, Line 3) = 500 + 0 / 2142.1 = **23.34%** = 23.34%

2. District's calculated free lunch percentage for the prior year = 21.40%

3. 3 YR AVG %: (18.30% (9/20/2009 %)* + 23.34% (line 1) + 21.40% (line 2))/3= 21.01% (goes to line 3) = 21.01%

4. Free lunch percentage to be used for budget purposes (higher of line 1, 2, or 3) (Goes to page 1, line 8) = 23.34%

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

a) School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2011-12 and have constructed an entirely new facility or an addition to an existing facility.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-6448). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new addition will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculating would be utilized.

Example #1: (For new buildings.)
For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	Headcount	FTE
Kindergarten	77	38.5
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		281.5 X 0.25 = 70.4 X $3780 = $266112

Example #2: (For new additions)

Total number of students in each new classroom ______
Number of class periods (divide by) ______
Full-time equivalent enrollment = ______

Example:

New classroom A =	105	students for the day
New classroom B =	154	students for the day
New classroom C =	133	students for the day
New classroom D =	121	students for the day
TOTAL =	513	
divide by	7	class periods
=	73.3	FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X $3780 = $69174

<u>Qualifying for New Facilities Weighting</u>

In order to qualify for new facilities weighting, a district must have adopted at least a 25% local option budget.

Kansas Department of Education
Form 0-135-155
5/2011

USD# 230

FORM 155
2011-2012 LOCAL OPTION BUDGET

1. Statewide LOB average percentage for 2010-2011 school year		=	30.00 %
2. Authorized Percent of LOB due to Election effective 2007-08 and thereafter	Expires 0	=	0.00 %
3. Authorized percent of LOB due to an ELECTION beginning with the 2011-2012 school year to exceed 30%. (1% limit) School year it expires			%
4. Max LOB percentage authority with election to exceed 30% (Lines 1+2 OR Lines 1+3) (Max 31%)		=	30.00 %
5. COMPUTED LOB FOR 2011-2012 (2011-2012 LOB Base General Fund $ 20,470,856 X Line 4)		$	6,141,257
6. ADOPTED LOB FOR 2011-2012 IF LESS THAN Line 5		$	

KSBE-LEA FINANCE
Form 0-135-162
5/2011

KANSAS STATE DEPARTMENT OF EDUCATION
Form 162
ESTIMATED FOOD SERVICE REVENUE
2011-2012

USD # 230

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2011 to 6-30-2012
LUNCHES									
Paid Elem	1.	73,000	.4875	$35,588	.0350	$2,555	2.10	$153,300	$191,443
Jr. High	2.	57,000	.4875	$27,788	.0350	$1,995	2.30	$131,100	$160,883
Sr. High	3.	37,000	.4875	$18,038	.0350	$1,295	2.30	$85,100	$104,433
Free	4.	33,000	2.9475	$97,268	.0350	$1,155			$98,423
Reduced	5.	23,000	2.5475	$58,593	.0350	$805	0.40	$9,200	$68,598
Adult	6.	8,000					3.10	$24,800	$24,800
TOTAL	**7.**	231,000		$237,275		$7,805		$403,500	$648,580
BREAKFAST									
Paid Elem	8.	23,000	.2600	$5,980			1.35	$31,050	$37,030
Jr. High	9.	15,000	.2600	$3,900			1.35	$20,250	$24,150
Sr. High	10.	4,500	.2600	$1,170			1.35	$6,075	$7,245
Free	11.	17,000	1.4800	$25,160					$25,160
Reduced	12.	9,000	1.1800	$10,620			0.30	$2,700	$13,320
Adult	13.	300					1.90	$570	$570
TOTAL	**14.**	68,800		$46,830				$60,645	$107,475
SNACKS									
Paid Elem	15.		.0600	$0				$0	$0
Jr. High	16.		.0600	$0				$0	$0
Sr. High	17.		.0600	$0				$0	$0
Free	18.		.7400	$0					$0
Reduced	19.		.3700	$0			0.15	$0	$0
Adult	20.							$0	$0
TOTAL	**21.**	0		$0				$0	$0
KINDERGARTEN MILK									
Paid	22.	28,500	.1775	$5,059			0.50	$14,250	$19,309
Free-Avg Dealer Cost	23.			$0					$0
TOTAL	24.	28,500		$5,059				$14,250	$19,309
OTHER CASH									
Sales/Income	**25.**	xxxxxxxxxxx		xxxxxxxxxxxxx			xxxxxxx	$320,000	$320,000
12 Months Total Income	**26.**	xxxxxxxxxxx		$289,164		$7,805		$798,395	$1,095,364

0-135-194
Rev 5/2011

KANSAS STATE DEPARTMENT OF EDUCATION

USD# 230

2011-2012
FORM 194
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2011 to December 31, 2011

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2010-2011 School Year Until March, 2012. For new levies made in 2011-2012 revenues will not be received until March, 2013

	(1) 2009 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)
1. General (No MVPT or RVPT)	$0	0.00%	XXXXXXXXXXXX	27.65%	XXXXXXXXXXXXXX	$74,802	XXXXXXXXXXXXX
2. Supplemental Gen. Fund	$2,621,500	42.04%	$170,982	30.42%	$2,938	$82,296	$2,474
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0
4. Capital Outlay	$0	0.00%	$0	0.00%	$0	$0	$0
5. Special Assessment	$22,098	0.35%	$1,423	0.26%	$24	$703	$21
6. Bond and Interest #1	$2,939,224	47.13%	$191,684	34.10%	$3,294	$92,251	$2,774
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0
9. Recreation Commission	$287,201	4.61%	$18,749	3.33%	$322	$9,009	$271
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0
13. Special Liability Expense	$16,124	0.26%	$1,057	0.19%	$18	$514	$15
14. School Retirement	$0	0.00%	$0	0.00%	$0	$0	$0
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0
16. Extraordinary Growth Facilities	$349,731	5.61%	$22,817	4.06%	$392	$10,984	$330
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0
18. Public Library Board Emp Benefits	$0	0.00%	$0	0.00%	$0	$0	$0
19. Declining Enrollment	$0	0.00%	$0	0.00%	$0	$0	$0
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0
21. TOTAL	$6,235,878	100.00% (c)	$406,713 (e)	100.00% (c)	$6,989 (e)	$270,531 (e)	$5,885 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2011-2012.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15 and 16 and multiply by .67.
(f) Includes the total 2009 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 4.

USD# 230

KANSAS STATE DEPARTMENT OF EDUCATION

2011-2012
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2012, to June 30, 2012

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2010-2011 School Year Until March, 2012. For new levies made in 2011-2012 revenues will not be received until March, 2013

	(1) 2010 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)
1. General (No MVPT or RVPT)	$0	0.00%	XXXXXXXXXXXX	27.99%	XXXXXXXXXXXXX	$37,296	XXXXXXXXXXXX
2. Supplemental Gen. Fund	$2,247,501	38.55%	$77,224	27.76%	$1,327	$36,989	$1,118
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0
4. Capital Outlay	$0	0.00%	$0	0.00%	$0	$0	$0
5. Special Assessment	$71,568	1.23%	$2,464	0.88%	$42	$1,173	$36
6. Bond and Interest #1	$2,569,366	44.07%	$88,282	31.74%	$1,517	$42,292	$1,278
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0
9. Recreation Commission	$274,902	4.72%	$9,455	3.40%	$163	$4,530	$137
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0
13. Special Liability Expense	$37,130	0.64%	$1,282	0.46%	$22	$613	$19
14. School Retirement	$0	0.00%	$0	0.00%	$0	$0	$0
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0
16. Extraordinary Growth Facilities	$629,499	10.80%	$21,635	7.78%	$372	$10,367	$313
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0
18. Public Library Board Emp Benefits	$0	0.00%	$0	0.00%	$0	$0	$0
19. Declining Enrollment	$0	0.00%	$0	0.00%	$0	$0	$0
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0
21. TOTAL	$5,829,966	100.00% (c)	$200,322 (e)	100.00% (c)	$3,443 (e)	$133,246 (e)	$2,899 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2011-2012.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15 and 16 and multiply by .33.
(f) Includes the total 2010 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 4.

USD# 230

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 195

(This form should be included with the budget document and filed with the State Department of Education.)

ESTIMATED STATE AID
2011-2012

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2011 to 6/30/2012 (12 mo.) (No. of driver ed. pupils completing program 100 x $74) = $7,400

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2011 to 6/30/2012 (12 mo.) (No. of motorcycle safety pupils completing program ______ x $50) = $0

C. Estimated KPERS Flow-Through

1. Actual KPERS payments for 2010-11 = $890,038
2. Est. increase due to KPERS rate (Line 1 x 80.00%) = $712,030
3. Est. KPERS State Aid due to salary increases and added staff (Line 1 X % of salary increase and added staff 20.00 %) = $178,008
4. Est. KPERS State Aid for 2011-12 (Line 1 + Line 2 + Line 3) = $1,780,076

Form 0-135-239 USD # 230
5/2011

KANSAS STATE DEPARTMENT OF EDUCATION

FORM 239

2011-2012
ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. Adopted local option budget (Cannot exceed Line 6, Form 155) = $6,141,257

2. Estimated supplemental general state aid.
   Line 1 $6,141,257 x factor 0.6298 Pro-rated 83% = $3,210,244
   (see table below)

3. Less prior year overpayment - $0

4. Net Estimated Supplemental General State Aid (Line 2 - Line 3) = $3,210,244

FORM 241

USD # 230

BOND AND INTEREST FUND #1
2011-2012
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bonds Issued Prior to July 1, 1992)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum

1. Estimated 2011-2012 bond and interest fund payments =

2. Estimated Federal Tax Credit (Build America Bonds) =

3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.2500 (see table below) = $0

4. Less prior year overpayment -

5. Less transfer from LOB -

6. Estimated bond and interest fund state aid payment = $0
   (July 1,2011 through June 30, 2012) (Line 3 - (Line 4 + Line 5))

FORM 242

USD # 230

BOND AND INTEREST FUND #1
2011-2012
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bonds Issued After July 1, 1992)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum

1. Estimated 2011-2012 bond and interest fund payments = $5,304,301

2. Estimated Federal Tax Credit (Build America Bonds) =

3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.4500 (see table below) = $2,386,935

4. Less prior year overpayment -

5. Less transfer from LOB -

6. Estimated bond and interest fund state aid payment = $2,386,935
   (July 1, 2011 through June 30, 2012) (Line 3 - (Line 4 + Line 5))

Form 0-212-241a
5/2011

USD # 230

FORM 241-A
BOND AND INTEREST FUND #2
2011-2012
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bonds Issued Prior to July 1, 1992)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum

1. Estimated 2011-2012 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.2500 (see table below)	=	$0
4. Less prior year overpayment		-	
5. Less transfer from LOB		-	
6. Estimated bond and interest fund state aid payment (July 1,2011 through June 30, 2012) (Line 3 - (Line 4 + Line 5))		=	$0

USD# 230

FORM 242-A
BOND AND INTEREST FUND #2
2011-2012
ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS
(Bonds Issued After July 1, 1992)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum

1. Estimated 2011-2012 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.4500 (see table below)	=	$0
4. Less prior year overpayment		-	
5. Less transfer from LOB		-	
6. Estimated bond and interest fund state aid payment (July 1, 2011 through June 30, 2012) (Line 3 - (Line 4 + Line 5))		=	$0

Form 250 Building Expenditures Report
Optional **Budget Worksheet for District Use Only:** **USD:** 230

Computing Expenditures per Pupil by Building

Bldg No.	Building Name	2009-2010 Building Expenditures	2010-2011 Building Expenditures	2011-2012 Building Budget	Estimated 9/20/2011 Building Enrollment	Estimated 2011-2012 Expenditures per Pupil