2012

State of Kansas
Recreation Commission
2011-2012

CERTIFICATE

269 REC

To the Clerk of Rooks, State of Kansas
We, the undersigned officers of
Palco-Damar-Zurich Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011-2012 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	44,284
TOTAL		44,284
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Palco-Damar-Zurich Recreation Commission
P.O. Box 53
Palco, KS 67657

Provide point of POC phone number: Nancy Handley 785-737-5221

Sponsoring USD/City Address

USD #269
502 Ash
Palco, KS 67657

Other County: Graham
Other County: Ellis
Other County: 0

Name of Recreation Commission: Palco-Damar-Zurich Recreation Commission
Street Address or P O Box: P.O. Box 53
City,State,ZIP Palco, KS 67657
Recreation Commission Point of Contact: Nancy Handley
Point of Contact Phone Number: 785-737-5221

Enter County the budget is being submitted to: Rooks
Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD #269
Street Address or P O Box: 502 Ash
City,State,ZIP Palco, KS 67657

List Other Counties that levy taxes to support the Rec Comm.:
1st County: Graham
2nd County: Ellis
3rd County:

Enter year being budgeted (YYYY): **2011-2012**

If additional fund pages are used:
Enter Fund Name for tab fund2:
Enter Fund Name for tab fund3:
If previous budget had a beginning lease dollar balance:
Lease balance for year:
Lease balance for year:

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Palco-Damar-Zurich Recreation Commission

2011-2012

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2009-2010	Current Year Estimated 2010-2011	Proposed Budget Year 2011-2012
Unencumbered Cash Balance	27,224	49,613	63,779
Receipts:			
Tax Levy	36,197	30,941	44,284
Fees	155	1,592	0
Donations	0	0	0
Interest on Idle Funds	0		
Total Receipts	36,352	32,533	44,284
Resources Available	63,575	82,146	108,063
Expenditures:			
Recreation Director	4,860	4,895	5,000
Seasonal Labor	1,400	1,610	2,500
Payroll Taxes	219	220	800
Utilities	0	0	200
Repair/Maintenance	0	5,000	5,000
Insurance	329	462	500
New Projects/Capital Outlay	0	0	5,000
Baseball/Softball	1,040	2,617	3,500
Advertisement	354	251	1,000
Football	0	152	1,000
Basketball	3,123	583	4,500
Volleyball	388	820	2,500
Swimming	597	132	2,500
Golf	250	0	1,500
Miscellaneous	984	417	3,284
Adult Activities	417	1,207	3,500
Actively 55 Plus Activities	0	0	2,000
Total Expenditures	13,963	18,366	44,284
Unencumbered Cash Balance	49,613	63,779	63,779

revised 8/06/07

State of Kansas
Recreation Commission
2010-2011

The Governing Body of
Palco-Damar-Zurich Recreation Commission
will meet on the 16th day of August, 2009 at 7:30 a.m. at Palco High School Library
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 502 Ash
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009-2010	Current Year Estimated 2010-2011	Proposed Budget Year 2011-2012
General	13,963	18,395	44,284
Totals	13,963	18,395	44,284
Lease Purchase: Principal Balance @ Beg of FY			

Lisa Nyp
Recreation Commission Secretary

revised 8/06/07

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 269 will meet on the 8th day of August, 2011 at Palco High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on [illegible]

	Code 99 Line	2009-2010 Actual Actual Expenditures (1)	2009-2010 Actual Actual Tax Rate* (2)	2010-2011 Actual Actual Expenditures (3)	2010-2011 Actual Actual Tax Rate* (4)	PROPOSED BUDGET 2011-2012 Expenditures (5)	[illegible] (6)	[illegible] (7)
OPERATING								
General	06	1,659,888	20.000	1,543,929	20.000	[illegible]	[illegible]	[illegible]
Supplemental General (LOB)	08	501,600	15.916	514,425	12.624	[illegible]	[illegible]	[illegible]
SPECIAL REVENUE								
Capital Outlay	16	406,768	8.000	257,847	8.000	[illegible]	[illegible]	[illegible]
Driver Training	18	2,259		2,200		[illegible]	[illegible]	[illegible]
Food Service	24	115,316		118,687		[illegible]	[illegible]	[illegible]
Professional Development	26	8,442		5,065		[illegible]	[illegible]	[illegible]
Special Education	30	309,942		256,959		[illegible]	[illegible]	[illegible]
Vocational Education	34	81,463		45,000		[illegible]	[illegible]	[illegible]
Federal Funds	07	40,552		89,458		[illegible]	[illegible]	[illegible]
Gifts and Grants	35	40,707		5,757		[illegible]	[illegible]	[illegible]
At Risk (4Yr Old)	11	8,024		7,874		[illegible]	[illegible]	[illegible]
At Risk (K-12)	13	107,923		95,229		[illegible]	[illegible]	[illegible]
KPERS Special Retirement Contribution	51	93,447		88,031		[illegible]	[illegible]	[illegible]
Textbook & Student Material Revolving	55	7,719		2,844		[illegible]	[illegible]	[illegible]
Activity Fund	56	0		15,112		[illegible]	[illegible]	[illegible]
TOTAL USD EXPENDITURES	100	3,384,070	43.916	3,048,417	40.624	[illegible]	[illegible]	[illegible]
Less: Transfers	105	529,150	xxxxxx	447,509	xxxxxx	[illegible]	[illegible]	[illegible]
NET USD EXPENDITURES	110	2,854,920	xxxxxx	2,600,908	xxxxxx	[illegible]	[illegible]	[illegible]
TOTAL USD TAXES LEVIED	115	1,414,313	xxxxxx	1,631,258	xxxxxx	[illegible]	[illegible]	[illegible]
OTHER								
Recreation Commission	84	31,203	1.000	40,603	1.000	[illegible]	[illegible]	[illegible]
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	[illegible]	[illegible]	[illegible]
TOTAL OTHER	120	31,203	1.000	40,603	1.000	[illegible]	[illegible]	[illegible]
TOTAL TAXES LEVIED	125	1,446,788		1,671,918		[illegible]	[illegible]	[illegible]
Assessed Valuation - General Fund	128	$31,576,293		$39,527,874		[illegible]	[illegible]	[illegible]
Assessed Valuation - All Other Funds	130	$32,408,773		$40,370,040		[illegible]	[illegible]	[illegible]

* Tax Rates are expressed in Mills

Sponsoring District Only

President

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 27, 2011.

Jim Logback

Publication Fee . . . . . $ 96.00

_____ Affidavits @ 75¢ . . $ _____

____ Extra Copies @ 50¢ $ _____

TOTAL LEGAL FEE . . . . $ 96.00

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

My commission expires _____ Notary Public

NOTICE OF HEARING 2011-2012 BUDGET

The governing body of Unified School District 269 will meet on the 8th day of August, 2011 at 7:30 PM, at Palco High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,659,888	20.000	1,543,929	20.000	1,572,694	922,263	20.000
Supplemental General (LOB)	08	501,600	15.916	514,425	12.624	508,839	478,619	10.192
SPECIAL REVENUE								
Capital Outlay	16	406,768	8.000	257,847	8.000	740,000	375,673	8.000
Driver Training	18	2,259		2,200		255		
Food Service	24	115,316		118,687		149,635		
Professional Development	26	8,442		5,065		5,000		
Special Education	30	309,942		256,959		356,672		
Vocational Education	34	81,483		45,000		81,000		
Federal Funds	07	40,552		89,458		29,243		
Gifts and Grants	35	40,707		5,757		0		
At Risk (4Yr Old)	11	8,024		7,874		9,000		
At Risk (K-12)	13	107,923		95,229		104,771		
KPERS Special Retirement Contribution	51	93,447		88,031		159,336		
Textbook & Student Material Revolving	55	7,719		2,844				
Activity Fund	56	0		15.112				
TOTAL USD EXPENDITURES	100	3,384,070	43.916	3,048,417	40.624	3,716,445	1,776,555	38.192
Less: Transfers	105	529,150	xxxxxx	447,509	xxxxxx	579,874	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,854,920	xxxxxx	2,600,908	xxxxxx	3,136,571	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,414,313	xxxxxx	1,631,258	xxxxxx	1,776,555	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	31,203	1.000	40,603	1.000	44,284	45,457	0.968
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	31,203	1.000	40,603	1.000	44,284	45,457	0.968
TOTAL TAXES LEVIED	125	1,446,788		1,671,918		1,822,012		
Assessed Valuation - General Fund	128	$31,576,293		$39,527,874		$46,113,148		
Assessed Valuation - All Other Funds	130	$32,408,773		$40,370,040		$46,959,132		

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** Sponsoring District Only

President

This copy of newspaper that is un-readable on scanned

Marlene Whitney
Clerk of the Board