The Governing Body of
Winfield Recreation Commission
will meet on July 18, 2011, at 1:00 pm, for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009-10	Current Year Estimated 2010-11	Proposed Budget Year 2011-12
General	622,857	785,521	714,761
Employee Benefit	74,803	73,189	85,420
Totals	697,660	858,710	800,181
Lease Purchase: Principal Balance @ Beg of FY			

Robyn Zapia
Recreation Commission Secretary

Page No.

(First Published in the Winfield Daily Courier, Wednesday, July 6, 2011)

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Robin Taylor
Recreation Commission

AFFIDAVIT OF PUBLICATION

s, County of Cowley, ss:

G, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and ty of Winfield, Cowley County, Kansas, and which newspaper has e mails as second class matter at the post office of publication, and irculation on a daily, weekly, monthly and yearly basis in said t a trade, religious or fraternal publication, and has been con- terruptedly printed and published in said city at least fifty times a so published for at least five years immediately prior to the first fter mentioned;

e, of which a true copy is hereto attached, was published in the ssue of the 6th day of July, A.D. 20 11.

further says he has personal knowledge of the statements above set forth, and that they are true.

Lloyd E. Craig

Subscribed and sworn to before me this 6th day of July, 20 11

Beth Glantz
Notary Public

My commission expires:

No. Lines 66

Rate $ 8.5

Printer's Fee $ 561.0

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2014

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2009-10	Current Year Estimated 2010-11	Proposed Budget Year 2011-12
Unencumbered Cash Balance	620,393	635,171	517,387
Receipts: Appropriation from USD #465	408,350	444,076	439,214
Fees	216,566	217,714	184,300
Concessions	775	608	500
Miscellaneous/Reimbursement	6,777	1,216	600
Miscellaneous			
Does misc. exceeds 10%	no	no	no
Interest on Idle Funds	5,167	4,430	4,000
Total Receipts	637,635	668,044	628,614
Resources Available	1,258,028	1,303,215	1,146,001
Expenditures: Personnel	320,253	301,740	375,166
Contractual Services	113,431	122,773	147,621
Commodities	34,279	34,947	44,350
Arts	16,000	16,000	16,000
Contingency	1,276	1,052	2,500
Special Events	0	17,828	29,750
Capital Outlay	137,618	291,488	99,374
Miscellaneous			
Does misc. exceeds 10%	no	no	no
Total Expenditures	622,857	785,828	714,761
Unencumbered Cash Balance	635,171	517,387	431,240

revised 10/28/08

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2009-10	Current Year Estimated 2010-11	Proposed Budget Year 2011-12
Unencumbered Cash Balance	40,207	47,490	55,102
Receipts: Appropriations from USD #465	82,085	80,615	76,720
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	82,085	80,615	76,720
Resources Available	122,292	128,105	131,822
Expenditures: Social Security	24,954	24,628	35,000
Health Insurance	26,998	24,732	24,732
Unemployment Insurance	326	322	1,000
Workers Compensation	3,822	3,400	3,188
Liability Insurance	4,387	4,333	4,500
KPERS	14,315	15,588	17,000
Miscellaneous			
Does misc. exceeds 10%	no	no	no
Total Expenditures	74,802	73,003	85,420
Unencumbered Cash Balance	47,490	55,102	46,402

revised 10/28/08

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Winfield Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011-12 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation		
General	2	714,761
Employee Benefit	3	85,420
TOTAL		800,181
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Winfield Recreation Commission
624 College Street
Winfield, KS 67156

Sponsoring USD/City Address

USD #465
1407 Wheat Road
Winfield, KS 67156