

Reno  
Township

**NOTICE OF BUDGET HEARING**

The governing body of  
**Reno Township**  
**Reno County**

will meet on August 11, 2011 at 5:30 PM at Reno Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reno Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	49,523	0.789	48,250	0.788	35,100	30,876	0.788
Road	167,291	8.081	158,540	8.101	259,825	149,377	8.101
Special Machinery	39,100						
Totals	255,914	8.870	206,790	8.889	294,925	180,253	8.889
Less: Transfers	0		0		0		
Net Expenditure	255,914		206,790		294,925		
Total Tax Levied	161,121		179,280		XXXXXXXXXXXX		
Total Assessed Valuation	37,176,696		39,036,272		39,172,181		
Township Assessed Valuation Only					18,439,999		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/ Gerlad Shafer  
Township Officer

508156

FILED

AUG 11 2011

Shari A. Logrebr  
COUNTY CLERK

**NOTICE OF BUDGET HEARING**

The governing body of  
**Little River Township**  
**Reno County**

will meet on August 1, 2011 at 8:00 PM at the Buhler City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Buhler City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	19,193	3.974	62,078	3.974	108,600	56,765	3.974
Road	103,883	7.228	46,170	7.230	67,500	59,473	7.230
Special Machinery							
Totals	123,076	11.202	113,240	11.204	176,100	116,238	11.204
Less: Transfers	0		0		0		
Net Expenditure	123,076		113,240		176,100		
Total Tax Levied	107,730		112,894		XXXXXXXXXXXX		
Total Assessed Valuation	13,464,569		13,865,028		14,287,465		
Township Assessed Valuation Only					8,226,389		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/ Fred Seachris

Reno  
Township

**Reno Township**

**2012 Budget**

July 20, 2011

**FILED**

AUG 18 2011

*Shari A. Lagrebin*  
COUNTY CLERK

**CERTIFICATE**

*JP*

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
**Reno Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2012				
Alloc of MVT, RVT, 16/20M Vehicles & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
	K.S.A.			
General	79-1962	35,100	30,876	.786
Road	68-518c	259,825	149,377	8.100
Special Machinery				
<b>Totals</b>		294,925	180,253	
Budget Summary				
Neighborhood Revitalization				
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Reno Township		18,441,545		
City of South Hutchinson		20,846,492		
0				
Total Assessed Valuation		39,288,037 0		
		Nov. 1, 2011 Valuation		

T4C

8.886

Is a Resolution required? No *JP*

Assisted by:  
BSE LLC  
Address:  
129 W 2nd, Suite A  
Hutchinson, KS 67501

*[Signature]* Treasurer  
*[Signature]* CLERK  
*[Signature]* Trustee  
Governing Body

Attest: Aug 18, 2011  
*[Signature]*  
County Clerk

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>179,280</u>
2. Debt Service Levy in 2011		- \$ _____
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>179,280</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	<u>251,054</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	<u>4,619,546</u>
5b. Personal Property 2010	- _____	<u>5,315,209</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	<u>243,055</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>494,109</u>
8. Total Estimated Valuation July 1, 2011	<u>39,172,181</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>38,678,072</u>
10. Factor for Increase (7 divided by 9)		<u>0.01277</u>
11. Amount of Increase (10 times 3)		+ \$ <u>2,290</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>181,570</u></b>
13. <b>Debt Service Levy in this 2012</b>		_____
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>181,570</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	30,950	4,030	78	116	0
Road	148,330	19,315	374	556	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>179,280</b>	<b>23,345</b>	<b>452</b>	<b>672</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate                      23,345

County Treasurer's Recreational Vehicle Estimate                      452

County Treasurer's 16/20M Vehicle Estimate                      672

County Treasurer's Slider Estimate                      0

Motor Vehicle Factor                      0.13022

Recreational Vehicle Factor                      0.00252

16/20M Vehicle Factor                      0.00375

Slider Factor                      0.00000



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	15,974	13,397	5,767
Receipts:			
Ad Valorem Tax	45,624	29,712	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,876	4,030
Recreational Vehicle Tax		79	78
16/20 M Vehicle Tax		118	116
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		6,835	0
Interest on Idle Funds			
Miscellaneous	1,322		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,946</b>	<b>40,620</b>	<b>4,224</b>
<b>Resources Available:</b>	<b>62,920</b>	<b>54,017</b>	<b>9,991</b>
Expenditures:			
Officers Pay	3,246	5,500	3,500
Wages	13,358	6,000	3,300
Payroll Taxes		1,000	
Employee Insurance	8,716	1,500	8,000
Fuel & Oil	1,053	3,000	
Utilities	5,077	5,000	5,500
Legal Publications	246	250	300
Professional Services	1,238	500	1,500
Repairs	159	3,000	
Supplies	2,094	250	
Insurance	13,403	13,000	13,000
Road Materials	137	9,250	
Equipment / Lease Purchase Pmts	796		
Other			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,523</b>	<b>48,250</b>	<b>35,100</b>
Unencumbered Cash Balance Dec 31	13,397	5,767	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	49,560	48,250	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,100
		Tax Required	25,109
Delinquent Comp Rate:		4.00%	5,767
Amount of 2011 Ad Valorem Tax			30,876

**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	78,914	84,223	91,378
Receipts:			
Ad Valorem Tax	171,726	142,397	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		17,415	19,315
Recreational Vehicle Tax		354	374
16/20M Vehicle Tax		529	556
Slider			0
Special Highway/Gasoline Tax		5,000	4,800
Interest on Idle Funds	874		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>172,600</b>	<b>165,695</b>	<b>25,045</b>
<b>Resources Available:</b>	<b>251,514</b>	<b>249,918</b>	<b>116,423</b>
Expenditures:			
Officers Pay	0	2,250	0
Salaries & Wages	53,959	72,000	60,000
Payroll Taxes		9,000	
Employee Insurance	894	4,500	2,000
Fuel and Oil	12,548	10,000	14,000
Materials and Supplies	17,830	50,000	148,125
Machine Hire		2,790	25,000
Utilities	30	500	500
Postage and supplies	2,574	2,500	3,000
Machinery Repairs	3,770	1,800	5,000
Insurance		2,000	2,000
Professional services		1,000	
Legal Publications	123	200	200
Other	242		
Equipment	75,321		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>167,291</b>	<b>158,540</b>	<b>259,825</b>
Unencumbered Cash Balance Dec 31	84,223	91,378	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	167,300	228,540	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	259,825
		Tax Required	143,402
		Delinquent Comp Rate: 4.00%	5,975
		Amount of 2011 Ad Valorem Tax	149,377

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	198,343
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>198,343</b>
<b>Total Expenditures</b>	<b>39,100</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>159,243</b>

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**Reno County**

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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Township Officer