

CERTIFICATE

State of Kansas
County
2012

To the Clerk of Wichita County, State of Kansas
We, the undersigned, officers of
Wichita County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
Table of Contents:				County Clerk's Use Only
Computation to Determine Limit for 2012		2		
Allocation Veh Taxes, Slider & Neigh Revital		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	79-1946	7	2,032,987	1,358,298
Bond and Interest (Pool)	10-113	8	47,625	33,702
Bond and Interest (LTCU)	10-113	8	171,213	150,736
Road and Bridge	79-1946	9	1,500,000	890,782
Health	65-204	10	155,690	48,773
Election	25-2201a	10	30,000	28,682
Appraiser Cost	19-436	11	118,870	95,437
Noxious Weed	2-1318	11	155,000	38,525
Employee Benefits	12-16,102	12	194,000	111,952
Noxious Weed Capital Outlay		12	0	
Solid Waste		13	192,115	
E-911		13	9,000	
E-911 Landline		14	34,000	
Special Vehicle		14	34,729	
Non-Budgeted Funds-A		15		
Non-Budgeted Funds-B		16		
Non-Budgeted Funds-C		17		
Total County			4,675,229	2,756,889
Rural Fire District	19-3610	18	37,500	36,858
Cemetery District	19-3105	19	90,500	72,936
Totals		xxxxx	4,803,229	2,866,683
Budget Summary		20		
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes
Resolution		21		Nov 1, 2011 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801-1477

Attest: _____ 2011

County Clerk

Governing Body

Wichita County

State of Kansas
County 2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>2,437,346</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>115,876</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,321,470</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>100,029</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,829,729</u>	
5b. Personal Property 2010	- <u>1,733,848</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>95,881</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>760,756</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>956,666</u>	
8. Total Estimated Valuation July 1, 2011	<u>28,399,245</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>27,442,579</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03486</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>80,928</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,402,398</u>	
13. Debt Service Levy in this 2012 Budget	<u>177,345</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,579,743</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Wichita County
Rural Fire District

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	5,766
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	5,766
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 44,199	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 1,605,017	
5b. Personal Property 2010	- 1,505,684	
5c. Increase in Personal Property (5a minus 5b)	+ 99,333	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	672,103	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	815,635	
8. Total Estimated Valuation July 1, 2011	22,408,592	
9. Total Valuation less Valuation Adjustment (8 minus 7)	21,592,957	
10. Factor for Increase (7 divided by 9)	0.03777	
11. Amount of Increase (10 times 3)	+ \$ 218	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 5,984	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,984	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

2a

2012

Wichita County
Cemetery District

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 50,565
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 50,565
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 44,199
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 1,605,017
5b. Personal Property 2010	- 1,505,684
5c. Increase in Personal Property (5a minus 5b)	+ 99,333
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	672,103
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	815,635
8. Total Estimated Valuation July 1, 2011	22,408,592
9. Total Valuation less Valuation Adjustment (8 minus 7)	21,592,957
10. Factor for Increase (7 divided by 9)	0.03777
11. Amount of Increase (10 times 3)	+ \$ 1,910
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 52,475
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	52,475

If the 2012 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Page No. 3

Wichita County

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Courthouse Improvements	7/31/2009	60	4.79	239,045	208,291	40,762	116,781
Totals					208,291	40,762	116,781

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Wichita County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	437,294	362,364	177,481
Receipts:			
Ad Valorem Tax	1,173,292	1,257,765	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,563	5,910	6,417
Motor Vehicle Tax	132,828	124,075	142,538
Recreational Vehicle Tax		1,034	1,273
16/20M Vehicle Tax		17,463	20,765
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
In Lieu of Tax	66,039	80,828	80,828
Mineral Production Tax	3,408	1,500	1,500
Local Sales Tax	155,304	120,000	120,000
Compensating Use Tax	35,205	30,000	30,000
City Law Enforcement Contract	87,000	87,000	87,000
Licenses, Permits and Fees	33,942	25,000	25,000
Interest on Idle Funds	22,418	18,000	15,000
Interest on Taxes	6,271	3,000	3,000
Airport Appropriation	2,100	1,400	1,400
Transfer from Motor Vehicle Fund	13,192	6,271	14,729
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	3,529		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,739,091	1,779,246	549,450
Resources Available:	2,176,385	2,141,610	726,931

2012

Wichita County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	2,176,385	2,141,610	726,931
Expenditures:			
Commissioners	82,541	87,180	87,680
County Clerk	88,888	112,305	113,322
County Treasurer	104,483	108,890	113,022
County Attorney	49,081	48,339	50,839
District Court	34,747	54,563	56,897
Register of Deeds	71,506	80,979	81,811
Courthouse	245,566	298,000	310,000
Airport	24,295	21,350	38,350
Soil Conservation	15,000	16,500	20,000
Extension Council	108,000	112,000	116,500
Weather Modification	15,040	14,104	14,104
Mental Health	39,646	39,046	39,896
Hospital	277,599	263,438	283,992
Free Fair	41,800	41,800	41,800
Park	61,118	91,000	77,500
Library	55,827	56,840	56,840
Historical Society	12,600	14,000	14,000
Senior Citizens	37,100	35,700	35,700
Sheriff	445,734	440,000	455,023
Emergency Preparedness	22,318	15,349	15,349
Economic Development	19,248	35,000	35,000
SW Regional Juvenile Detention Center	6,471	7,746	5,362
Reimbursed Expenditures	-44,587	-30,000	-30,000
Subtotal	1,814,021	1,964,129	2,032,987
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,814,021	1,964,129	2,032,987
Unencumbered Cash Balance Dec 31	362,364	177,481	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,932,955	1,994,129	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,032,987
Tax Required			1,306,056
Delinquent Comp Rate: 0.040			52,242
Amount of 2011 Ad Valorem Tax			1,358,298

2012

Wichita County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Commissioners			
Personal Services	45,256	45,180	45,180
Commodities		500	650
Contractual Services	37,285	41,500	41,850
Capital Outlay			
Total	82,541	87,180	87,680
County Clerk			
Personal Services	69,828	86,805	87,822
Commodities	356	1,500	1,500
Contractual Services	18,704	24,000	24,000
Capital Outlay			
Total	88,888	112,305	113,322
County Treasurer			
Personal Services	81,720	82,890	87,022
Commodities	2,913	3,000	3,000
Contractual Services	19,850	22,000	22,000
Capital Outlay		1,000	1,000
Total	104,483	108,890	113,022
County Attorney			
Personal Services	27,917	30,000	32,500
Commodities	1,359	3,000	3,000
Contractual Services	19,805	15,339	15,339
Capital Outlay			
Total	49,081	48,339	50,839
District Court			
Personal Services			
Commodities	2,810	1,900	1,900
Contractual Services	25,549	47,663	49,997
Capital Outlay	6,388	5,000	5,000
Total	34,747	54,563	56,897
Register of Deeds			
Personal Services	44,531	48,689	49,521
Commodities	765	5,700	5,700
Contractual Services	23,063	25,840	25,840
Capital Outlay	3,147	750	750
Total	71,506	80,979	81,811
Courthouse			
Personal Services	18,582	28,000	28,000
Commodities	12,465	20,000	20,000
Contractual Services	172,628	209,238	145,219
Capital Outlay	1,129		
Lease Payments	40,762	40,762	116,781
Total	245,566	298,000	310,000
Airport			
Appropriations	24,295	21,350	38,350
Total	24,295	21,350	38,350
	701,107	811,606	851,921

Total - Page 7b

2012

Wichita County

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Soil Conservation			
Appropriations	15,000	16,500	20,000
Total	15,000	16,500	20,000
Extension Council			
Appropriations	108,000	112,000	116,500
Total	108,000	112,000	116,500
Weather Modification			
Appropriations	15,040	14,104	14,104
Total	15,040	14,104	14,104
Mental Health			
Russell Child Development	8,800	8,800	9,650
SDSI	4,600	4,000	4,000
Area Mental Health	26,246	26,246	26,246
Total	39,646	39,046	39,896
Hospital			
Appropriations	277,599	263,438	283,992
Total	277,599	263,438	283,992
Free Fair			
Appropriations	41,800	41,800	41,800
Total	41,800	41,800	41,800
Park			
Appropriation to Park	61,118	91,000	60,000
Appropriation to Golf Course			17,500
Total	61,118	91,000	77,500
Library			
Appropriations	55,827	56,840	56,840
Total	55,827	56,840	56,840
Historical Society			
Appropriations	12,600	14,000	14,000
Total	12,600	14,000	14,000
Senior Citizens			
Appropriations	37,100	35,700	35,700
Total	37,100	35,700	35,700
Sheriff			
Personal Services	232,940	239,125	242,481
Commodities	23,402	17,500	16,000
Contractual Services	183,640	183,375	196,542
Capital Outlay	5,752		
Total	445,734	440,000	455,023
Total - Page7c	1,109,464	1,124,428	1,155,355

2012

Wichita County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

Expenditures:

	2010	2011	2012
Emergency Preparedness			
Personal Services	7,194	7,849	7,849
Commodities	7,794	2,500	2,500
Contractual Services	7,110	5,000	5,000
Capital Outlay	220		
Total	22,318	15,349	15,349
Economic Development			
Personal Services	32,617	40,000	48,000
Commodities	699	2,750	2,750
Contractual Services	15,977	22,250	14,250
Capital Outlay			
Reimbursed Expenditures	(30,045)	(30,000)	(30,000)
Total	19,248	35,000	35,000
SW Regional Juvenile Detention Center			
Contractual Services	6,471	7,746	5,362
Total	6,471	7,746	5,362
Reimbursed Expenditures			
Reimbursed Expenditures	(44,587)	(30,000)	(30,000)
Total	(44,587)	(30,000)	(30,000)
Total - Page7d	3,450	28,095	25,711

Total	0	0	0
Total - Page7b	701,107	811,606	851,921
Total - Page 7c	1,109,464	1,124,428	1,155,355
Total - Page7d	3,450	28,095	25,711
Total Detail Expenditures**	1,814,021	1,964,129	2,032,987

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wichita County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest (Pool)	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,135	36,683	13,155
Receipts:			
Ad Valorem Tax	31,830	10,310	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	128	160	53
Motor Vehicle Tax	3,798	3,363	1,168
Recreational Vehicle Tax		28	10
16/20 M Vehicle Tax		473	170
Slider			0
In Lieu of Tax	1,790	663	663
Interest on Idle Funds			
Miscellaneous	1,953		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,499	14,997	2,064
Resources Available:	41,634	51,680	15,219
Expenditures:			
Principal		30,000	30,000
Interest	4,915	8,425	7,525
Fees	36	100	100
Cash Basis Reserve			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,951	38,525	47,625
Unencumbered Cash Balance Dec 31	36,683	13,155	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	36,913	48,525	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,625
		Tax Required	32,406
Delinquent Comp Rate:		0.040	1,296
Amount of 2011 Ad Valorem Tax			33,702

Adopted Budget Bond and Interest (LTCU)	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,272	46,217	5,602
Receipts:			
Ad Valorem Tax	152,547	103,249	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	596	769	527
Motor Vehicle Tax	17,587	16,139	11,701
Recreational Vehicle Tax		134	105
16/20 M Vehicle Tax		2,272	1,705
Slider			0
In Lieu of Tax	8,588	6,635	6,635
Interest on Idle Funds			
Miscellaneous	1,953		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	181,271	129,198	20,673
Resources Available:	220,543	175,415	26,275
Expenditures:			
Principal	140,000	120,000	125,000
Interest	34,299	49,713	46,113
Fees	27	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	174,326	169,813	171,213
Unencumbered Cash Balance Dec 31	46,217	5,602	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	206,445	169,813	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	171,213
		Tax Required	144,938
Delinquent Comp Rate:		0.040	5,798
Amount of 2011 Ad Valorem Tax			150,736

2012

Wichita County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road and Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	567,234	633,381	281,122
Receipts:			
Ad Valorem Tax	887,696	777,541	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,629	4,464	3,967
Motor Vehicle Tax	107,587	93,709	88,116
Recreational Vehicle Tax		780	787
16/20M Vehicle Tax		13,190	12,837
Slider			0
Special City & County Highway	211,337	208,090	206,683
County Equalization			
In Lieu of Tax	49,865	49,967	49,967
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,260,114	1,147,741	362,357
Resources Available:	1,827,348	1,781,122	643,479
Expenditures:			
Personal Services	369,967	544,474	530,041
Commodities	337,218	460,442	449,865
Contractual	398,879	398,756	423,766
Capital Outlay	101,193	96,328	96,328
Reimbursed Expenditures	-13,290		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,193,967	1,500,000	1,500,000
Unencumbered Cash Balance Dec 31	633,381	281,122	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,450,000	1,500,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500,000
Tax Required			856,521
Delinquent Comp Rate: 0.040			34,261
Amount of 2011 Ad Valorem Tax			890,782

Wichita County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	74,494	71,440	54,366
Receipts:			
Ad Valorem Tax	48,501	48,773	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	191		
Motor Vehicle Tax	5,611	5,119	5,417
Recreational Vehicle Tax		43	48
16/20 M Vehicle Tax		721	789
Slider			0
Grants and Government Assistance	3,023	23,613	
Charges for Services	71,341	57,275	43,225
In Lieu of tax	2,725	3,072	3,072
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	131,392	138,616	52,551
Resources Available:	205,886	210,056	106,917
Expenditures:			
Personal Services	62,402	75,800	77,800
Commodities	31,041	39,650	35,850
Contractual Services	17,003	37,440	39,102
Capital Outlay		2,800	2,938
Transfer to Capital Improvement	24,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	134,446	155,690	155,690
Unencumbered Cash Balance Dec 31	71,440	54,366	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	134,900	155,690	xxxxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			155,690
			Tax Required
			48,773
			0
Delinquent Comp Rate:			48,773
Amount of 2011 Ad Valorem Tax			

Adopted Budget

Election	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,228	5,957	682
Receipts:			
Ad Valorem Tax	3,956	8,689	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	17	20	44
Motor Vehicle Tax	544	399	985
Recreational Vehicle Tax		3	9
16/20 M Vehicle Tax		56	143
Slider			0
In Lieu of Tax	212	558	558
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,729	9,725	1,739
Resources Available:	15,957	15,682	2,421
Expenditures:			
Personal Services			
Commodities	1,912	5,000	15,000
Contractual Services	8,088	10,000	15,000
Capital Outlay			
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,000	15,000	30,000
Unencumbered Cash Balance Dec 31	5,957	682	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,000	15,000	xxxxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			30,000
			Tax Required
			27,579
			1,103
Delinquent Comp Rate:			0.040
Amount of 2011 Ad Valorem Tax			28,682

Wichita County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,695	36,065	11,375
Receipts:			
Ad Valorem Tax	83,594	78,558	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	364	421	401
Motor Vehicle Tax	11,408	8,835	8,903
Recreational Vehicle Tax		74	80
16/20 M Vehicle Tax		1,244	1,297
Slider			0
In Lieu of Tax	4,701	5,048	5,048
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,067	94,180	15,729
Resources Available:	136,762	130,245	27,104
Expenditures:			
Personal Services	44,805	55,766	54,740
Commodities	4,222	7,550	7,550
Contractual Services	50,919	52,154	53,180
Capital Outlay	857	3,400	3,400
Reimbursed Expenditures	-106		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	100,697	118,870	118,870
Unencumbered Cash Balance Dec 31	36,065	11,375	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	110,000	118,870	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			118,870
Tax Required			91,766
Delinquent Comp Rate: 0.040			3,671
Amount of 2011 Ad Valorem Tax			95,437

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	94,651	155,478	110,351
Receipts:			
Ad Valorem Tax	153,188	37,995	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	586	774	194
Motor Vehicle Tax	17,251	16,242	4,306
Recreational Vehicle Tax		135	38
16/20 M Vehicle Tax		2,286	627
Slider			0
In Lieu of Tax	8,643	2,441	2,441
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	179,668	59,873	7,606
Resources Available:	274,319	215,351	117,957
Expenditures:			
Personal Services	9,291	5,000	5,000
Commodities	88,768	70,000	110,000
Contractual Services	51,915	50,000	70,000
Capital Outlay	9,175	10,000	10,000
Reimbursed Expenditures	-40,308	-30,000	-40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	118,841	105,000	155,000
Unencumbered Cash Balance Dec 31	155,478	110,351	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	189,600	185,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			155,000
Tax Required			37,043
Delinquent Comp Rate: 0.040			1,482
Amount of 2011 Ad Valorem Tax			38,525

Wichita County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	89,862	157,228	73,000
Receipts:			
Ad Valorem Tax	195,816	66,697	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	762	987	340
Motor Vehicle Tax	22,648	20,714	7,559
Recreational Vehicle Tax	11,022	172	68
16/20 M Vehicle Tax		2,916	1,101
Slider			0
In Lieu of Tax		4,286	4,286
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	230,248	95,772	13,354
Resources Available:	320,110	253,000	86,354
Expenditures:			
Personal Services	162,882	180,000	194,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	162,882	180,000	194,000
Unencumbered Cash Balance Dec 31	157,228	73,000	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	235,000	235,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			194,000
Tax Required			107,646
Delinquent Comp Rate: 0.040			4,306
Amount of 2011 Ad Valorem Tax			111,952

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2010	2011	2012
Unencumbered Cash Balance Jan 1	376	376	376
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	376	376	376
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	376	376	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,000	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.040			0
Amount of 2011 Ad Valorem Tax			0

Wichita County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	104,127	122,154	78,054
Receipts:			
Charges for Services	66,397	66,000	66,000
Special Assessments	58,731	58,000	58,000
Other charges - recycling, materials	51,064	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	176,192	144,000	144,000
Resources Available:	280,319	266,154	222,054
Expenditures:			
Personal Services	73,375	88,700	98,015
Commodities	23,441	29,000	29,000
Contractual Services	55,277	70,400	65,100
Capital Outlay	6,072		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	158,165	188,100	192,115
Unencumbered Cash Balance Dec 31	122,154	78,054	29,939
2010/2011 Budget Authority Amount:	196,400	188,100	

Adopted Budget

E-911	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		3,636	5,636
Receipts:			
Fees		4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	4,000	4,000
Resources Available:	0	7,636	9,636
Expenditures:			
Contractual Services		2,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	2,000	9,000
Unencumbered Cash Balance Dec 31	0	5,636	636
2010/2011 Budget Authority Amount:	0	8,000	

Wichita County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E-911 Landline	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		22,097	25,097
Receipts:		9,000	9,000
Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0	9,000	9,000
Total Receipts	0	31,097	34,097
Resources Available:			
Expenditures:		6,000	34,000
Contractual Services			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	0	6,000	34,000
Total Expenditures	0	25,097	97
Unencumbered Cash Balance Dec 31			
2010/2011 Budget Authority Amount:	0	20,000	

Adopted Budget

Adopted Budget Special Vehicle	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		6,271	8,000
Receipts:		27,000	27,000
Fees			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0	27,000	27,000
Total Receipts	0	33,271	35,000
Resources Available:			
Expenditures:		19,000	20,000
General Government		6,271	14,729
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	0	25,271	34,729
Total Expenditures	0	8,000	271
Unencumbered Cash Balance Dec 31			
2010/2011 Budget Authority Amount:	0	26,000	

2012

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

Wichita County

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement		Women, Infants and Children Grant		Bio-Terrorism		Equipment Reserve		Register of Deeds Technology	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	37,666	Cash Balance Jan 1	4,761	Cash Balance Jan 1	1,016	Cash Balance Jan 1	39,964	Cash Balance Jan 1	14,182
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	5,106
Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties	
State Aid/Grant		State Aid/Grant	9,218	State Aid/Grant	17,028	State Aid/Grant		State Aid/Grant	
Transfer from Health	24,000	Transfer from		Transfer from		Transfer from		Transfer from	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	
Total Receipts	24,000	Total Receipts	9,218	Total Receipts	17,028	Total Receipts	0	Total Receipts	5,106
Resources Available:	61,666	Resources Available:	13,979	Resources Available:	18,044	Resources Available:	39,964	Resources Available:	152,941
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services		Personal Services	3,499	Personal Services	7,901	Personal Services		Personal Services	
Commodities		Commodities	523	Commodities	801	Commodities		Commodities	
Contractual Services		Contractual Services	554	Contractual Services	2,497	Contractual Services		Contractual Services	
Capital Outlay		Capital Outlay	600	Capital Outlay	2,268	Capital Outlay		Capital Outlay	
Paid to State		Paid to State		Paid to State		Paid to State		Paid to State	
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	
Total Expenditures	0	Total Expenditures	5,176	Total Expenditures	13,467	Total Expenditures	0	Total Expenditures	18,643
Cash Balance Dec 31	61,666	Cash Balance Dec 31	8,803	Cash Balance Dec 31	4,577	Cash Balance Dec 31	39,964	Cash Balance Dec 31	134,298

**Note: These two block figures should agree.

2012

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2010 is to be shown.)

Wichita County

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Law Enforcement Trust		Road Machinery		Special Highway Improvement		Prosecuting Attorney Training		Attorney's Diversion Agreement	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	680	Cash Balance Jan 1	87,033	Cash Balance Jan 1	21,819	Cash Balance Jan 1	109	Cash Balance Jan 1	19,663
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees	6,472
Fines, Forfeitures and Penalties	360	Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties	
State Aid/Grant		State Aid/Grant		State Aid/Grant		State Aid/Grant		State Aid/Grant	
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	
Total Receipts	360	Total Receipts	0	Total Receipts	0	Total Receipts	324	Total Receipts	7,156
Resources Available:	1,040	Resources Available:	87,033	Resources Available:	21,819	Resources Available:	493	Resources Available:	136,460
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services	
Commodities		Commodities		Commodities		Commodities		Commodities	
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services	792
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	
Paid to State		Paid to State		Paid to State		Paid to State	223	Paid to State	
Transfer to		Transfer to		Transfer to		Transfer to		Transfer to	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	223	Total Expenditures	1,015
Cash Balance Dec 31	1,040	Cash Balance Dec 31	87,033	Cash Balance Dec 31	21,819	Cash Balance Dec 31	210	Cash Balance Dec 31	135,445

**Note: These two block figures should agree.

2012

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2010 is to be shown)

Wichita County

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
E911 Landline		E911		Special Vehicle					
Unencumbered	18,955	Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1	49	Cash Balance Jan 1	13,192	Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Licenses, Permits and Fees	10,090	Licenses, Permits and Fees	4,541	Licenses, Permits and Fees	26,700	Licenses, Permits and Fees		Licenses, Permits and Fees	
Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties		Fines, Forfeitures and Penalties	
State Aid/Grant		State Aid/Grant		State Aid/Grant		State Aid/Grant		State Aid/Grant	
Transfer from		Transfer from		Transfer from		Transfer from		Transfer from	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	
Total Receipts	10,090	Total Receipts	4,541	Total Receipts	26,700	Total Receipts	0	Total Receipts	0
Resources Available:	29,025	Resources Available:	4,590	Resources Available:	39,892	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services		Personal Services		Personal Services	20,429	Personal Services		Personal Services	
Commodities		Commodities		Commodities		Commodities		Commodities	
Contractual Services	6,928	Contractual Services	954	Contractual Services		Contractual Services		Contractual Services	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	
Paid to State		Paid to State		Paid to State		Paid to State		Paid to State	
Transfer to General		Transfer to General		Transfer to General	13,192	Transfer to		Transfer to	
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	
Total Expenditures	6,928	Total Expenditures	954	Total Expenditures	33,621	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	22,097	Cash Balance Dec 31	3,636	Cash Balance Dec 31	6,271	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total		Total		Total		Total		Total	
32,176		41,503		32,004		32,004		32,004	

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Wichita County
Special District Name 0

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	11,059	2,917	800
Ad Valorem Tax	19,017	5,651	xxxxxxxxxxxxxx
Delinquent Tax	47	95	29
Motor Vehicle Tax	1,431	1,381	451
Recreational Vehicle Tax		11	4
16/20M Vehicle Tax		277	308
LAVTR			
Slider			
In Lieu of Taxes	1,363	468	468
Interest on Idle Funds			
Total Receipts	21,858	7,883	1,260
Resources Available:	32,917	10,800	2,060
Expenditures:			
Appropriation	30,000	10,000	37,500
Capital Outlay			
Total Expenditures	30,000	10,000	37,500
Unencumbered Cash Balance, Dec 31	2,917	800	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			37,500
Tax Required			
			35,440
Delinquency Computation % Rate 4.000%			
			1,418
Amount of 2011 Ad Valorem Tax			
			36,858

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,766	451	4	308
Total	5,766	451	4	308

County Treas MVT Estimate 451
County Treas RTV Estimate 4
County Treas 16/20M Estimate 308

MVT Factor 0.07822
RVT Factor 0.00069
16/20M Factor 0.05342

CONSOLIDATED METHOD FUND PAGE

2012

County Name Wichita County
Special District Name Cemetery District

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	24,286	22,881	7,265
Ad Valorem Tax	52,612	49,554	XXXXXXXXXXXXXXX
Delinquent Tax	145	263	253
Motor Vehicle Tax	4,746	3,817	3,958
Recreational Vehicle Tax		31	35
16/20M Vehicle Tax		711	850
LAVTR			
Slider			
In Lieu of Taxes	3,751	4,108	4,108
City of Leoti	2,100	1,400	1,400
Charges for Services	2,800	2,000	2,000
Miscellaneous	440	500	500
Interest on Idle Funds			
Total Receipts	66,594	62,384	13,104
Resources Available:	90,880	85,265	20,369
Expenditures:			
Personal Services	42,960	44,000	45,500
Commodities	4,899	12,000	23,000
Contractual Services	19,469	22,000	22,000
Capital Outlay	671		
Total Expenditures	67,999	78,000	90,500
Unencumbered Cash Balance, Dec 31	22,881	7,265	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			90,500
Tax Required			70,131
Delinquency Computation % Rate			0.04
Amount of 2011 Ad Valorem Tax			72,936

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	50,565	3958	35	850
Total	50,565	3,958	35	850

County Treas MVT Estimate 3,958
County Treas RVT Estimate 35
County Treas 16/20M Estimate 850

MVT Factor 0.07828
RVT Factor 0.00069
16/20M Factor 0.01681

NOTICE OF BUDGET HEARING

The governing body of
Wichita County
will meet on August 15, 2011 at 10:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General:							
Commissioners	82,541		87,180		87,680		
County Clerk	88,888		112,305		113,322		
County Treasurer	104,483		108,890		113,022		
County Attorney	49,081		48,339		50,839		
District Court	34,747		54,563		56,897		
Register of Deeds	71,506		80,979		81,811		
Courthouse	245,566		298,000		310,000		
Airport	24,295		21,350		38,350		
Soil Conservation	15,000		16,500		20,000		
Extension Council	108,000		112,000		116,500		
Weather Modification	15,040		14,104		14,104		
Mental Health	39,646		39,046		39,896		
Hospital	277,599		263,438		283,992		
Free Fair	41,800		41,800		41,800		
Park	61,118		91,000		77,500		
Library	55,827		56,840		56,840		
Historical Society	12,600		14,000		14,000		
Senior Citizens	37,100		35,700		35,700		
Sheriff	445,734		440,000		455,023		
Emergency Preparedness	22,318		15,349		15,349		
Economic Development	19,248		35,000		35,000		
SW Regional Juvenile Detention	6,471		7,746		5,362		
Reimbursed Expenditures	(44,587)		(30,000)		(30,000)		
Total General	1,814,021	43.577	1,964,129	48.677	2,032,987	1,358,298	47.829
Bond and Interest (Pool)	4,951	1.181	38,525	0.399	47,625	33,702	1.187
Bond and Interest (LTCU)	174,326	5.667	169,813	3.996	171,213	150,736	5.308
Road and Bridge	1,193,967	32.904	1,500,000	30.092	1,500,000	890,782	31.366
Health	134,446	1.798	155,690	1.850	155,690	48,773	1.717
Election	10,000	0.140	15,000	0.336	30,000	28,682	1.010
Appraiser Cost	100,697	3.102	118,870	3.040	118,870	95,437	3.361
Noxious Weed	118,841	5.703	105,000	1.470	155,000	38,525	1.357
Employee Benefits	162,882	7.273	180,000	2.581	194,000	111,952	3.942
Noxious Weed Capital Outlay					0		
Solid Waste	158,165		188,100		192,115		
E-911			2,000		9,000		
E-911 Landline			6,000		34,000		
Special Vehicle			25,271		34,729		
Non-Budgeted Funds-A	18,643						
Non-Budgeted Funds-B	1,015						
Non-Budgeted Funds-C	41,503						
Total County	3,933,457	101.345	4,468,398	92.441	4,675,229	2,756,889	97.077
Rural Fire District	30,000	0.893	10,000	0.282	37,500	36,858	1.645
Cemetery District	67,999	2.468	78,000	2.474	90,500	72,936	3.255
Totals	4,031,456		4,556,398		4,803,229	2,866,683	
Less: Transfers	37,192		6,271		14,729		
Net Expenditure	3,994,264		4,550,127		4,788,500		
Total Tax Levied	2,820,674		2,493,678		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	27,123,267		26,366,392		28,399,245		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	1,930,000	1,810,000	1,760,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	41,723	239,045	208,291
Total	1,971,723	2,049,045	1,968,291

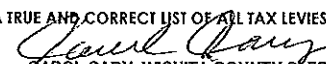
*Tax rates are expressed in mills

Clerk

WICHITA COUNTY LEVY SHEET
FOR THE YEAR 2011 EXPRESSED IN DOLLARS PER \$1,000 VALUATION

FUND	2011 VALUATION	2011 LEVY	2010 VALUATION/LEVY	CHANGE
STATE GENERAL		0.000		
STATE EDUCATIONAL BLDG (KSA 76-6b01)		1.000		
STATE INSTITUTIONAL BLDG (KSA 76-6b04)		0.500		
STATE TOTAL	28,410,760	1.500	26,366,392/1.500	+2,044,368/+0.00
COUNTY GENERAL (KSA 79-1946)		47.829		
COUNTY HEALTH (KSA 65-204)		1.717		
COUNTY ELECTION (KSA 25-2201a)		1.010		
COUNTY ROAD & BRIDGE (KSA 79-1947)		31.366		
COUNTY APPRAISER (KSA 19-436)		3.361		
COUNTY NOXIOUS WEED (KSA 02-1318)		1.357		
COUNTY EMPLOYEE BENEFITS (KSA 12-16,102)		3.942		
COUNTY BOND & INTEREST-POOL (KSA 10-113)		1.187		
COUNTY BOND & INTEREST-LTCU (KSA 10-113)		5.308		
WICHITA COUNTY TOTAL	28,410,760	97.077	26,366,392/92.441	+2,044,368/+4.636
LEOTI CITY GENERAL (KSA 79-1953)		64.575		
LEOTI CITY AMBULANCE/FIRE (KSA 12-110 b)		3.756		
LEOTI CITY TOTAL	5,995,056	68.331	5,930,036/68.411	+65,020/-0.08
USD 467 GENERAL (KSA 72-6431)	26,309,652	20.000	26,238,357/20.000	+71,295/+0.00
USD 467 CAPITAL OUTLAY (KSA 72-8801)	28,274,954	3.873	24,269,516/ 3.997	+4,005,438/-0.124
USD 467 SUPP GENERAL (KSA 72-6435)	28,274,954	23.424	24,269,516/21.640	+4,005,438/+1.784
USD 467 BOND & INTEREST (KSA 10-119)	28,274,954	7.124	24,269,516/9.923	+4,005,438/-2.799
USD 467 TOTAL		54.421		
USD 466 GENERAL (KSA 72-6431)	131,206	20.000	123,435/20.000	+7,771/+0.00
USD 466 CAPITAL OUTLAY (KSA 72-8801)	135,806	6.000	128,035/6.000	+7,771/+0.00
USD 466 SUPP GENERAL (KSA 72-6435)	135,806	18.554	128,035/21.361	+7,771/-2.807
USD 466 BOND & INTEREST (KSA 10-119)	135,806	16.192	128,035/14.926	+7,771/+1.266
USD 466 TOTAL		60.746		
USD 466 RECREATION COMM (KSA 12-1927)	135,806	2.000		
USD 466 RC EMP BEN & SP LIAB (KSA 12-1928)	135,806	0.250		
USD 466 RECREATION TOTAL		2.250	128,035/2.250	+7,771/+0.00
CEMETERY TOTAL (KSA 19-3105)	22,415,704	3.255	20,436,356/2.474	+1,979,348/+0.781
RURAL FIRE TOTAL (KSA 19-3610)	22,415,704	1.645	20,436,356/0.282	+1,979,348/+1.363
TAX YEAR/UNIT	TOTAL LEVY	DESCRIPTION	TAX LEVY	
11 001	221.329	STATE TOTAL	1.500	
		WICHITA COUNTY TOTAL	97.077	
		LEOTI CITY TOTAL	68.331	
		USD 467 GENERAL	20.000	
		USD 467 OTHER	27.297	
		USD 467 BOND & INT	7.124	
11 005/007	157.898	STATE TOTAL	1.500	
		WICHITA COUNTY TOTAL	97.077	
		USD 467 GENERAL	20.000	
		USD 467 OTHER	27.297	
		USD 467 BOND & INT	7.124	
		CEMETERY TOTAL	3.255	
		RURAL FIRE TOTAL	1.645	
11 006	166.473	STATE TOTAL	1.500	
		WICHITA COUNTY TOTAL	97.077	
		USD 466 GENERAL	20.000	
		USD 466 OTHER	24.554	
		USD 466 RECREATION	2.250	
		USD 466 BOND & INT	16.192	
		CEMETERY TOTAL	3.255	
		RURAL FIRE TOTAL	1.645	

I HEREBY CERTIFY THAT ABOVE TO BE A TRUE AND CORRECT LIST OF ALL TAX LEVIES ON FILE IN MY OFFICE FOR THE YEAR 2011


CAROL CARY, WICHITA COUNTY CLERK

WICHITA COUNTY LEVY SHEET
FOR THE YEAR 2011 EXPRESSED IN DOLLARS PER \$1,000 VALUATION

FUND	2011 VALUATION	2011 LEVY	2010 VALUATION/LEVY	CHANGE
STATE GENERAL		0.000		
STATE EDUCATIONAL BLDG (KSA 76-6b01)		1.000		
STATE INSTITUTIONAL BLDG (KSA 76-6b04)		0.500		
STATE TOTAL	28,410,760	1.500	26,366,392/1.500	+2,044,368/+0.00
COUNTY GENERAL (KSA 79-1946)		47.829		
COUNTY HEALTH (KSA 65-204)		1.717		
COUNTY ELECTION (KSA 25-2201a)		1.010		
COUNTY ROAD & BRIDGE (KSA 79-1947)		31.366		
COUNTY APPRAISER (KSA 19-436)		3.361		
COUNTY NOXIOUS WEED (KSA 02-1318)		1.357		
COUNTY EMPLOYEE BENEFITS (KSA 12-16,102)		3.942		
COUNTY BOND & INTEREST-POOL (KSA 10-113)		1.187		
COUNTY BOND & INTEREST-LTCU (KSA 10-113)		5.308		
WICHITA COUNTY TOTAL	28,410,760	97.077	26,366,392/92.441	+2,044,368/+4.636
LEOTI CITY GENERAL (KSA 79-1953)		64.575		
LEOTI CITY AMBULANCE/FIRE (KSA 12-110 b)		3.756		
LEOTI CITY TOTAL	5,995,056	68.331	5,930,036/68.411	+65,020/+0.08
USD 467 GENERAL (KSA 72-6431)	26,309,652	20.000	26,238,357/20.000	+71,295/+0.00
USD 467 CAPITAL OUTLAY (KSA 72-8801)	28,274,954	3.873	24,269,516/ 3.997	+4,005,438/-0.124
USD 467 SUPP GENERAL (KSA 72-6435)	28,274,954	23.424	24,269,516/21.640	+4,005,438/+1.784
USD 467 BOND & INTEREST (KSA 10-119)	28,274,954	7.124	24,269,516/9.923	+4,005,438/-2.799
USD 467 TOTAL		54.421		
USD 466 GENERAL (KSA 72-6431)	131,206	20.000	123,435/20.000	+7,771/+0.00
USD 466 CAPITAL OUTLAY (KSA 72-8801)	135,806	6.000	128,035/6.000	+7,771/+0.00
USD 466 SUPP GENERAL (KSA 72-6435)	135,806	18.554	128,035/21.361	+7,771/-2.807
USD 466 BOND & INTEREST (KSA 10-119)	135,806	16.192	128,035/14.926	+7,771/+1.266
USD 466 TOTAL		60.746		
USD 466 RECREATION COMM (KSA 12-1927)	135,806	2.000		
USD 466 RC EMP BEN & SP LIAB (KSA 12-1928)	135,806	0.250		
USD 466 RECREATION TOTAL		2.250	128,035/2.250	+7,771/+0.00
CEMETERY TOTAL (KSA 19-3105)	22,415,704	3.255	20,436,356/2.474	+1,979,348/+0.781
RURAL FIRE TOTAL (KSA 19-3610)	22,415,704	1.645	20,436,356/0.282	+1,979,348/+1.363
TAX YEAR/UNIT	TOTAL LEVY	DESCRIPTION	TAX LEVY	
11 001	221.329	STATE TOTAL	1.500	
		WICHITA COUNTY TOTAL	97.077	
		LEOTI CITY TOTAL	68.331	
		USD 467 GENERAL	20.000	
		USD 467 OTHER	27.297	
		USD 467 BOND & INT	7.124	
11 005/007	157.898	STATE TOTAL	1.500	
		WICHITA COUNTY TOTAL	97.077	
		USD 467 GENERAL	20.000	
		USD 467 OTHER	27.297	
		USD 467 BOND & INT	7.124	
		CEMETERY TOTAL	3.255	
		RURAL FIRE TOTAL	1.645	
11 006	166.473	STATE TOTAL	1.500	
		WICHITA COUNTY TOTAL	97.077	
		USD 466 GENERAL	20.000	
		USD 466 OTHER	24.554	
		USD 466 RECREATION	2.250	
		USD 466 BOND & INT	16.192	
		CEMETERY TOTAL	3.255	
		RURAL FIRE TOTAL	1.645	

I HEREBY CERTIFY THE ABOVE TO BE A TRUE AND CORRECT LIST OF ALL TAX LEVIES ON FILE IN MY OFFICE FOR THE YEAR 2011

SEA 1

Carol Cary
 CAROL CARY, WICHITA COUNTY CLERK