

CERTIFICATE

State of Kansas
County
2012

To the Clerk of Rush County, KS, State of Kansas
We, the undersigned, officers of

Rush County, KS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,342,977	1,754,406	41.727
Debt Service	10-113	8	537,572	154,324	3.671
Road & Bridge	79-1946	9	1,870,000	1,386,880	32.986
Special Bridge	68-1135	9	250,511	134,298	3.194
Health	65-204	10	154,495	72,391	1.722
Noxious Weed	2-1318	11	353,424	150,652	3.583
Appraiser's Cost	19-436	11	115,886	93,407	2.222
Hospital Maintenance	19-4606	12	150,000	134,727	3.204
Mental Health	19-4011	12	25,926	25,239	.600
Mental Retardation	19-4011	13	10,750	9,314	.222
Special Parks and Recreation		14	28		
Special Alcohol		14	4,462		
Noxious Weed Capital Outlay		15	44,551		
Solid Waste		15	100,426		
Wireless 911		16	40,000		
Emergency 911		16	50,000		
Hospital Revenue Bond		17	30,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		xxxxx	6,081,008	3,915,639	93.131
Budget Summary		30			
Neighborhood Revitalization Rebate		32			
Resolution			Is a Resolution required?	Yes	42,044,910 Nov 1, 2011 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN & BALL, CHTD.
Address:
PO BOX 130
LACROSSE, KS 67548

Attest: August 15 2011
Barbara M. Mohr
County Clerk

James Lybette
James H. Smith
Governing Body

Rush County, KS

CERTIFICATE (2)

		2011 Proposed Budget				
Other County	K.S.A.	Page No.	Expenditures	Amount of 2011 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds						
Fire District #1 General	19-3601	Page No. 20	15,100	14,045	2,569,698	5.466
Fire District #2 General	19-3601	Page No. 21	9,000	8,118	1,457,091	5.571
Fire District #3 General	19-3601	Page No. 22	16,500	15,218	4,222,636	3.595
Fire District #4 General	19-3601	Page No. 23	46,215	39,284	2,513,692	4.614
Fire District #5 General	19-3601	Page No. 24	21,000	17,482	3,549,228	4.926
Fire District #6 General	19-3601	Page No. 25	16,420	15,131	1,375,437	11.001
Fire District #7 General	19-3601	Page No. 26	22,000	20,243	2,213,240	6.300
Fire District #8 General	19-3601	Page No. 27	31,500	28,574	15,674,796	1.823
Fire District #1 Special	19-3612c	28				
Fire District #2 Special	19-3612c	28				
Fire District #3 Special	19-3612c	28				
Fire District #4 Special	19-3612c	28				
Fire District #5 Special	19-3612c	28				
Fire District #6 Special	19-3612c	29				
Fire District #7 Special	19-3612c	29				
Fire District #8 Special	19-3612c	29				
TOTALS		xxxxxxxxxx	177,735	158,095		0.000

Rush County, KS

State of Kansas
County
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>3,445,693</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>148,675</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,297,018</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>105,120</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>3,153,992</u>	
5b. Personal Property 2010	- <u>3,125,599</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>28,393</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>56,694</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>190,207</u>	
8. Total Estimated Valuation July 1,2011	<u>41,261,257</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>41,071,050</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00463</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>15,269</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,312,287</u>	
13. Debt Service Levy in this 2012 Budget	<u>154,324</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,466,611</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>13,101</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,101</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>9,786</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>76,529</u>
5b. Personal Property 2010	- <u>73,095</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,434</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>1,873</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>15,093</u>
8. Total Estimated Valuation July 1, 2011	<u>2,569,293</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,554,200</u>
10. Factor for Increase (7 divided by 9)	<u>0.00591</u>
11. Amount of Increase (10 times 3)	+ \$ <u>77</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>13,178</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>13,178</u></u>

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Fire District #2

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>7,836</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,836</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	9,287
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	65,989
5b. Personal Property 2010	- _____	57,905
5c. Increase in Personal Property (5a minus 5b)	+ _____	8,084
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	1,178
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	18,549
8. Total Estimated Valuation July 1, 2011	_____	1,455,632
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,437,083
10. Factor for Increase (7 divided by 9)	_____	0.01291
11. Amount of Increase (10 times 3)	+ \$ _____	101
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>7,937</u>
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>7,937</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #3

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>14,109</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,109</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>221</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>271,714</u>
5b. Personal Property 2010	- <u>239,699</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>32,015</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,431</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>37,667</u>
8. Total Estimated Valuation July 1, 2011	<u>4,233,541</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,195,874</u>
10. Factor for Increase (7 divided by 9)	<u>0.00898</u>
11. Amount of Increase (10 times 3)	+ \$ <u>127</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>14,236</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,236</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #4

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>39,349</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u><u>39,349</u></u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	25,315
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	337,226
5b. Personal Property 2010	- _____	383,335
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____	11,199
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	36,514
8. Total Estimated Valuation July 1, 2011	_____	8,405,501
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,368,987
10. Factor for Increase (7 divided by 9)	_____	0.00436
11. Amount of Increase (10 times 3)	+ \$ _____	172
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u><u>39,521</u></u>
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u><u>39,521</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #5

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>18,189</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>18,189</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>0</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>105,915</u>	
5b. Personal Property 2010	- <u>56,113</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>49,802</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>10,470</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>60,272</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,544,551</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,484,279</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01730</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>315</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>18,504</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>18,504</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #6

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>14,778</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,778</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>3,048</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>40,659</u>	
5b. Personal Property 2010	- <u>45,855</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>112</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>3,160</u>
8. Total Estimated Valuation July 1, 2011	<u>1,376,241</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,373,081</u>
10. Factor for Increase (7 divided by 9)		<u>0.00230</u>
11. Amount of Increase (10 times 3)		+ \$ <u>34</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u><u>14,812</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>14,812</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #7

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>20,708</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>20,708</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u> </u>	14,017
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u> </u>	86,343
5b. Personal Property 2010	- <u> </u>	87,478
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u> </u>	4,427
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u> </u>	18,444
8. Total Estimated Valuation July 1, 2011	<u> </u>	3,213,957
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u> </u>	3,195,513
10. Factor for Increase (7 divided by 9)	<u> </u>	0.00577
11. Amount of Increase (10 times 3)	+ \$ <u> </u>	120
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u> </u>	<u>20,828</u>
13. Debt Service Levy in this 2012 Budget	<u> </u>	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u> </u>	<u>20,828</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #8

State of Kansas
County

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>30,305</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>30,305</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>20,848</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>2,139,988</u>	
5b. Personal Property 2010	- <u>2,153,060</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>20,848</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>41,696</u>	
8. Total Estimated Valuation July 1, 2011	<u>15,001,776</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,960,080</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00279</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>84</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>30,389</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>30,389</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Capital Improvements	75,000	75,000	110,000	K.S.A. 19-120
General	Equipment Reserve	75,000	125,000	125,000	K.S.A. 19-119
Road and Bridge	Special Machinery	120,000	97,000	50,000	K.S.A. 68-141g
Road and Bridge	Capital Improvements	0	35,600	50,000	K.S. A. 19-120
Noxious Weed	Noxious Weed Capital Outlay	0	0	0	K.S.A. 19-1318q
Total for County		270,000	332,600	335,000	
Fire District #1	Fire District #1 Special	112	0	0	
Fire District #2	Fire District #2 Special	3,530	0	0	
Fire District #3	Fire District #3 Special	7,049	0	0	
Fire District #4	Fire District #4 Special	10,807	0	0	
Fire District #5	Fire District #5 Special	271	0	0	
Fire District #6	Fire District #6 Special	38	0	0	
Fire District #7	Fire District #7 Special	10,581	0	0	
Fire District #8	Fire District #8 Special	21,031	0	0	
Total for Fire Districts		53,419	0	0	
	Total	323,419	332,600	335,000	
	Adjustments*				
	Adjusted Totals	323,419	332,600	335,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Road & Bridge Fund							
2 Kenworth Trucks	09/05/06	60	4.98%	71,500	13,677	14,433	0
2006 Volvo G940 Motorgrader	09/25/06	60	4.98%	139,432	31,137	32,677	0
2006 Gooseneck Trailer	11/13/06	60	4.98%	20,318	4,529	4,752	0
2006 JD 770D Motorgrader	12/18/06	60	4.98%	133,286	29,306	30,753	0
Caterpillar 140H Motorgrader	07/06/09	60	3.95%	88,000	71,967	19,795	19,795
Honda MR Pump and Tank	10/26/09	36	3.95%	5,000	5,000	1,819	1,819
JCB Model 4CS Backhoe Loader	07/20/10	60	3.45%	83,359	83,359	18,437	18,437
Total Road & Bridge Fund					238,975	122,666	40,051
Courthouse General							
2008 GMC 3500 & (2) 2004 F-250	08/04/08	48	4.38%	47,986	25,025	13,337	13,337
Total Courthouse General					25,025	13,337	13,337
Solid Waste							
JCB 456ZX Wheel Loader	09/15/09	60	4.00%	64,750	49,833	14,352	14,353
Total Solid Waste					49,833	14,352	14,353
Totals					313,833	150,355	67,741

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Fire District #6							
1987 IHC 4 x 4							
American Eagle Pumper	06/02/06	84	5.99%	30,600	13,133	5,498	5,498
Fire District #4							
Steel Building	05/12/08	117	5.25%	80,000	63,989	10,334	10,334
Fire District #3							
Honda MR Pump and Tank	10/26/09	36	3.95%	5,000	5,000	1,819	1,819
Totals					82,122	17,651	17,651

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rush County, KS

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	846,970	726,219	368,417
Receipts:			
Ad Valorem Tax	1,462,754	1,500,716	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,591	16,081	0
Motor Vehicle Tax	113,093	144,693	139,746
Recreational Vehicle Tax	2,142	2,452	2,682
16/20M Vehicle Tax	0	20,762	18,916
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	20,706	3,000	3,000
Escaped Tax	17,782	0	0
State Aid	267	0	0
Federal Aid	0	0	0
Homeland Security Grant	0	0	0
Mortgage Registration Fees	13,079	6,500	6,500
Game Licenses	517	200	200
County Offices	23,818	12,000	12,000
Antique Motor Vehicle Fees	2,340	900	900
Cereal Malt Beverage and Club License	150	0	0
Police Dispatch	25,157	16,000	16,000
Rents and Leases	14,214	10,000	10,000
Interest on Taxes	16,909	1,000	1,000
Interest on Investments	21,597	20,000	20,000
Oil Royalty	44,559	10,000	10,000
Senior Citizens Transportation	24,445	15,000	15,000
Special Motor Vehicle Fees	16,920	0	0
Miscellaneous	47,967	7,000	7,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,882,007	1,786,304	262,944
Resources Available:	2,728,977	2,512,523	631,361

Rush County, KS

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	2,728,977	2,512,523	631,361
Expenditures:			
County Commissioners	50,101	54,570	55,439
County Clerk	85,246	88,500	90,000
County Treasurer	87,645	89,703	91,950
County Attorney	75,321	82,784	82,784
Register of Deeds	43,060	56,000	56,000
Sheriff	398,756	410,000	430,200
Unified Court	51,093	49,384	46,712
Courthouse General	169,179	176,960	200,700
Custodian	13,087	9,500	10,500
Emergency Preparedness	8,842	24,500	29,620
Appropriations	70,432	68,455	60,022
Economic Development	2,314	8,000	13,000
Airport Maintenance	5,120	10,000	10,000
Election	44,072	38,000	48,000
Employee Benefits	693,603	710,000	802,000
Services for the Elderly	54,887	67,750	76,050
Transfers Out	150,000	200,000	240,000
Subtotal	2,002,758	2,144,106	2,342,977
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,002,758	2,144,106	2,342,977
Unencumbered Cash Balance Dec 31	726,219	368,417	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,154,382	2,164,406	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,342,977
		Tax Required	1,711,616
Delinquent Comp Rate:	0.025		42,790
Amount of 2011 Ad Valorem Tax			1,754,406

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Personal Services	41,146	43,470	44,339
Commodities	197	600	600
Contractual	8,758	9,500	9,500
Capital Outlay	0	1,000	1,000
Total	50,101	54,570	55,439
County Clerk			
Personal Services	76,863	75,000	76,500
Commodities	3,449	3,500	3,500
Contractual	4,934	7,000	8,000
Capital Outlay	0	3,000	2,000
Total	85,246	88,500	90,000
County Treasurer			
Personal Services	77,529	74,903	77,150
Commodities	2,952	3,000	4,000
Contractual Services	7,164	8,800	9,800
Capital Outlay	0	3,000	1,000
Total	87,645	89,703	91,950
County Attorney			
Personal Services	60,499	65,284	65,284
Commodities	2,827	9,000	9,000
Contractual Services	11,995	6,500	6,500
Capital Outlay	0	2,000	2,000
Total	75,321	82,784	82,784
Register of Deeds			
Personal Services	39,228	46,000	46,000
Commodities	768	4,000	4,000
Contractual Services	3,064	4,500	4,500
Capital Outlay	0	1,500	1,500
Total	43,060	56,000	56,000
Sheriff			
Personal Services	304,779	310,936	317,136
Commodities	33,540	28,700	32,700
Contractual Services	60,042	65,364	65,364
Capital Outlay	395	5,000	15,000
Total	398,756	410,000	430,200
Unified Court			
District Expense	0	23,450	20,778
Commodities	3,577	2,800	2,800
Contractual Services	42,978	16,634	16,634
Capital Outlay	4,538	6,500	6,500
Total	51,093	49,384	46,712
Courthouse General			
Commodities	14,956	20,400	20,400
Contractual Services	126,992	120,000	125,000
Capital Outlay	0	0	15,300
Computer Program	27,231	36,560	40,000
Total	169,179	176,960	200,700
Total - Page 7b	960,401	1,007,901	1,053,785

Rush County, KS

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Custodian			
Personal Services	8,426	4,000	4,250
Commodities	4,135	3,500	4,250
Contractual Services	59	1,000	1,000
Capital Outlay	467	1,000	1,000
Total	13,087	9,500	10,500
Emergency Preparedness			
Personal Services	6,000	6,000	6,120
Commodities	787	1,000	1,000
Contractual Services	2,055	2,500	2,500
Capital Outlay	0	15,000	20,000
Total	8,842	24,500	29,620
Appropriations			
Elderly Companion	4,040	3,937	3,997
County Fair Premiums	12,500	10,000	10,000
Historical Society	13,000	13,000	13,000
Senior Citizens Transportation	7,499	8,125	8,632
CKLEPG	4,393	4,393	4,393
Soil Conservation	29,000	29,000	25,000
Total	70,432	68,455	65,022
Economic Development			
Personal Services	693	5,000	5,000
Commodities	55	0	5,000
Contractual Services	1,566	3,000	3,000
Total	2,314	8,000	13,000
Airport Maintenance			
Contractual Services	5,120	10,000	10,000
Total	5,120	10,000	10,000
Election			
Personal Services	5,130	7,000	9,000
Commodities	7,576	9,000	15,000
Contractual Services	28,872	18,000	20,000
Capital Outlay	2,494	4,000	4,000
Total	44,072	38,000	48,000
Employee Benefits			
Personal Services	693,603	710,000	802,000
Total	693,603	710,000	802,000
Services for the Elderly			
Appropriation	24,150	27,650	34,950
Personal Services	29,009	34,100	34,100
Contractual Services	1,728	6,000	7,000
Total	54,887	67,750	76,050
Transfers Out			
Transfer to Capital Improvements Reserv	75,000	75,000	110,000
Transfer to Equipment Reserve	75,000	125,000	125,000
Total	150,000	200,000	235,000
Homeland Security Grant	0		
Total - Page 7c	1,042,357	1,136,205	1,289,192
Total - Page 7b	960,401	1,007,901	1,053,785
Total - Page 7c	1,042,357	1,136,205	1,289,192
Total Detail Expenditures**	2,002,758	2,144,106	2,342,977

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Rush County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	168,480	25,409	15,071
Receipts:			
Ad Valorem Tax	147,158	145,702	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,665	1,796	0
Motor Vehicle Tax	14,526	14,527	13,567
Recreational Vehicle Tax	275	246	260
16/20M Vehicle Tax	0	2,085	1,836
Slider	0	0	0
Escaped Tax	2,025	0	0
Reimbursement from the Hospital		261,452	356,278
Transfers In	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	165,649	425,808	371,941
Resources Available:	334,129	451,217	387,012
Expenditures:			
Principal - 1999 Bond	70,000	0	0
Interest - 1999 Bond	3,570	0	0
Principal - 2005 Bond	10,000	85,000	85,000
Interest - 2005 Bond	90,075	89,694	86,294
Principal - 2009A Bond	0	0	50,000
Interest - 2009A Bond	147,448	93,300	93,125
Principal - 2009B Bond	0	0	45,000
Interest - 2009B Bond	39,907	36,837	36,838
Interest - 2009C Bond	142,258	131,315	131,315
Reimbursement from the Hospital	-194,538	0	0
Cash Basis Reserve	0	0	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	308,720	436,146	537,572
Unencumbered Cash Balance Dec 31	25,409	15,071	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	331,344	446,146	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	537,572
		Tax Required	150,560
Delinquent Comp Rate:	0.025		3,764
Amount of 2011 Ad Valorem Tax			154,324

Rush County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	262,348	140,766	103,534
Receipts:			
Ad Valorem Tax	1,058,487	1,278,911	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,095	13,494	0
Motor Vehicle Tax	122,004	104,490	119,090
Recreational Vehicle Tax	2,316	1,770	2,285
16/20M Vehicle Tax	0	14,994	16,119
Slider	0	0	0
Escaped Tax	15,422	0	0
Special Highway Fuel Tax	277,510	271,709	270,918
Reimbursements	21,025	5,000	5,000
Federal Aid	29,466	0	0
State Aid	3,930	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,543,255	1,690,368	413,412
Resources Available:	1,805,603	1,831,134	516,946
Expenditures:			
Personal Services	714,705	700,000	800,000
Commodities	732,938	700,000	770,000
Contractual Services	61,030	95,000	100,000
Capital Outlay	36,164	100,000	100,000
Transfer to Special Machinery	120,000	97,000	50,000
Transfer to Capital Improvements	0	35,600	50,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,664,837	1,727,600	1,870,000
Unencumbered Cash Balance Dec 31	140,766	103,534	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,680,000	1,727,600	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,870,000
		Tax Required	1,353,054
Delinquent Comp Rate:	0.025		33,826
Amount of 2011 Ad Valorem Tax:			1,386,880

Rush County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	53,645	94,451	117,911
Receipts:			
Ad Valorem Tax	69,480	14,683	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	727	810	0
Motor Vehicle Tax	6,335	6,866	1,367
Recreational Vehicle Tax	120	116	26
16/20 M Vehicle Tax	0	985	185
Slider	0	0	0
Escaped Tax	907	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	77,569	23,460	1,578
Resources Available:	131,214	117,911	119,489
Expenditures:			
Capital Outlay	36,763	0	250,511
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	36,763	0	250,511
Unencumbered Cash Balance Dec 31	94,451	117,911	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	75,642	132,600	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	250,511
		Tax Required	131,022
		Delinquent Comp Rate: 0.025	3,276
		Amount of 2011 Ad Valorem Tax	134,298

Adopted Budget Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,454	40,346	21,293
Receipts:			
Ad Valorem Tax	71,213	70,486	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	731	816	0
Motor Vehicle Tax	6,510	7,036	6,563
Recreational Vehicle Tax	123	119	126
16/20 M Vehicle Tax	0	1,010	888
Slider	0	0	0
Escaped Tax	937	0	
Federal Aid	32,488	10,000	10,000
State Aid	7,426	10,000	10,000
Collections	52,898	25,000	35,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	172,326	124,467	62,577
Resources Available:	191,780	164,813	83,870
Expenditures:			
Personal Services	80,496	83,320	84,720
Contractual	37,356	26,500	24,975
Commodities	23,431	22,700	33,800
Capital Outlay	10,151	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	6,000	6,000
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	151,434	143,520	154,495
Unencumbered Cash Balance Dec 31	40,346	21,293	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	122,600	143,520	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	154,495
		Tax Required	70,625
		Delinquent Comp Rate: 0.025	1,766
		Amount of 2011 Ad Valorem Tax	72,391

See Tab A

Rush County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,115	-17,841	-16,049
Receipts:			
Ad Valorem Tax	105,317	106,922	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,227	1,313	0
Motor Vehicle Tax	10,749	10,390	9,956
Recreational Vehicle Tax	204	176	191
16/20 M Vehicle Tax	0	1,491	1,348
Slider	0	0	0
Escaped Tax	1,487	0	0
State Aid	0	0	0
Chemical Sales	163,284	219,329	210,000
Miscellaneous	0	1,500	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	282,268	341,121	222,495
Resources Available:	283,383	323,280	206,446
Expenditures:			
Personal Services	88,946	82,529	85,924
Commodities	199,122	241,000	243,750
Contractual Services	13,156	15,800	23,750
Capital Outlay	0	0	0
Transfer to Noxious Weed Capital Outlay	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	301,224	339,329	353,424
Unencumbered Cash Balance Dec 31	-17,841	-16,049	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	329,407	339,329	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	353,424
See Tab B See Tab D		Tax Required	146,978
		Delinquent Comp Rate: 0.025	3,674
		Amount of 2011 Ad Valorem Tax	150,652

Adopted Budget Appraiser's Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,382	22,530	14,154
Receipts:			
Ad Valorem Tax	103,646	98,622	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,048	1,192	0
Motor Vehicle Tax	9,399	10,259	9,184
Recreational Vehicle Tax	178	174	176
16/20 M Vehicle Tax	0	1,472	1,243
Slider	0	0	0
Escaped Tax	1,311	0	0
Miscellaneous	1,624	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	117,206	111,719	10,603
Resources Available:	130,588	134,249	24,757
Expenditures:			
Personal Services	70,733	80,605	76,396
Commodities	7,608	7,000	7,000
Contractual Services	27,801	27,490	27,490
Capital Outlay	1,916	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	108,058	120,095	115,886
Unencumbered Cash Balance Dec 31	22,530	14,154	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	329,407	120,095	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,886
		Tax Required	91,129
		Delinquent Comp Rate: 0.025	2,278
		Amount of 2011 Ad Valorem Tax	93,407

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Hospital Maintenance	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,662	6,739	4,527
Receipts:			
Ad Valorem Tax	148,683	130,526	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,402	1,597	0
Motor Vehicle Tax	0	13,499	12,154
Recreational Vehicle Tax	230	229	233
16/20 M Vehicle Tax	0	1,937	1,645
Slider	0	0	0
Escaped Tax	1,762	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	152,077	147,788	14,032
Resources Available:	156,739	154,527	18,559
Expenditures:			
Appropriations	150,000	150,000	150,000
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	150,000	150,000	150,000
Unencumbered Cash Balance Dec 31	6,739	4,527	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	150,000	150,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,000
		Tax Required	131,441
	Delinquent Comp Rate: 0.025		3,286
	Amount of 2011 Ad Valorem Tax		134,727

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	96
Receipts:			
Ad Valorem Tax	21,569	21,321	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	223	0	0
Motor Vehicle Tax	1,939	2,133	38
Recreational Vehicle Tax	37	36	269
16/20 M Vehicle Tax	0	306	0
Other	0	0	900
Escaped Tax	280	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,048	23,796	1,207
Resources Available:	24,048	23,796	1,303
Expenditures:			
Appropriations	24,048	23,700	25,026
Other	0	0	900
Neighborhood Revitalization Rebate			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,048	23,700	25,926
Unencumbered Cash Balance Dec 31	0	96	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	23,465	23,700	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,926
		Tax Required	24,623
	Delinquent Comp Rate: 0.025		616
	Amount of 2011 Ad Valorem Tax		25,239

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	53
Receipts:			
Ad Valorem Tax	9,207	8,891	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	96	108	0
Motor Vehicle Tax	908	909	828
Recreational Vehicle Tax	16	15	16
16/20 M Vehicle Tax	0	130	0
Slider	0	0	16
Escaped Tax	36	0	0
Miscellaneous	0	0	750
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,263	10,053	1,610
Resources Available:	10,263	10,053	1,663
Expenditures:			
Appropriations	10,263	10,000	10,000
Other	0	0	750
Neighborhood Revitalization Rebate			
Miscellaneous	0		0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	10,263	10,000	10,750
Unencumbered Cash Balance Dec 31	0	53	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,000	10,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,750
		Tax Required	9,087
	Delinquent Comp Rate: 0.025		227
	Amount of 2011 Ad Valorem Tax		9,314

Rush County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28	28	28
Receipts:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	28	28	28
Expenditures:			
Contractual Services	0	0	28
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	28
Unencumbered Cash Balance Dec 31	28	28	
2010/2011 Budget Authority Amount:	28	28	

Adopted Budget Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,670	3,567	4,462
Receipts:			
Private Club Liquor Tax	897	895	957
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	897	895	957
Resources Available:	3,567	4,462	5,419
Expenditures:			
Contractual Services	0	0	4,462
Miscellaneous		0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	4,462
Unencumbered Cash Balance Dec 31	3,567	4,462	0
2010/2011 Budget Authority Amount:	4,374	4,871	

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	51,351	44,551	44,551
Receipts:			
Transfers In from Noxious Weed Fund	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	51,351	44,551	44,551
Expenditures:			
Capital Outlay	6,800	0	44,551
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,800	0	44,551
Unencumbered Cash Balance Dec 31	44,551	44,551	0
2010/2011 Budget Authority Amount:	51,582	48,351	

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,919	1,926	8,926
Receipts:			
Landfill Fees	87,006	87,000	90,000
Reimbursed Expenses	0	8,434	1,500
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	87,006	95,434	91,500
Resources Available:	92,925	97,360	100,426
Expenditures:			
Personal Services	57,627	57,501	72,126
Commodities	17,202	5,900	4,652
Contractual Services	16,170	10,033	9,296
Capital Lease	0	14,352	14,352
Transfer to Equipment Reserve	0	648	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	90,999	88,434	100,426
Unencumbered Cash Balance Dec 31	1,926	8,926	0
2010/2011 Budget Authority Amount:	96,033	88,434	

Rush County, KS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wireless 911	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,544	9,420	9,420
Receipts:			
State Aid	7,849	10,000	40,000
Interest on Idle Funds	27	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,876	10,000	40,000
Resources Available:	9,420	19,420	49,420
Expenditures:			
Capital Outlay	0	10,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	10,000	40,000
Unencumbered Cash Balance Dec 31	9,420	9,420	9,420
2010/2011 Budget Authority Amount:	11,544	10,000	

Adopted Budget Emergency 911	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	-745	4,106	4,106
Receipts:			
Collections	18,485	30,000	50,000
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,485	30,000	50,000
Resources Available:	17,740	34,106	54,106
Expenditures:			
Capital Outlay	13,634	30,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,634	30,000	50,000
Unencumbered Cash Balance Dec 31	4,106	4,106	4,106
2010/2011 Budget Authority Amount:	52,468	30,000	

Rush County, KS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Hospital Revenue Bond	2010	2011	2012
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	30,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	30,000	30,000	30,000
Resources Available:	30,723	30,723	30,723
Expenditures:			
Capital Outlay	0	0	0
Principal	30,000	30,000	30,000
Interest	0	0	0
Cash Basis Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	723	723	723
2010/2011 Budget Authority Amount:	51,582	28	

Rush County, KS

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Capital Improvements Reser		Equipment Reserve		Recycling		Micro Loan		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	357,773	Cash Balance Jan 1	378,618	Cash Balance Jan 1	194,268	Cash Balance Jan 1	2,071	Cash Balance Jan 1	58,675	991,405
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	120,000	Transfers In	75,000	Transfers In	75,000	Miscellaneous	445	Loan Repayments	9,585	
								Interest	320	
Total Receipts	120,000	Total Receipts	75,000	Total Receipts	75,000	Total Receipts	445	Total Receipts	9,905	280,350
Resources Available:	477,773	Resources Available:	453,618	Resources Available:	269,268	Resources Available:	2,516	Resources Available:	68,580	1,271,755
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	181,191	Capital Outlay	33,648	Capital Outlay	53,778			Contractual Services	15,511	
Total Expenditures	181,191	Total Expenditures	33,648	Total Expenditures	53,778	Total Expenditures	0	Total Expenditures	15,511	284,128
Cash Balance Dec 31	296,582	Cash Balance Dec 31	419,970	Cash Balance Dec 31	215,490	Cash Balance Dec 31	2,516	Cash Balance Dec 31	53,069	987,627 **
										987,627 **

**Note: These two block figures should agree.

Rush County, KS

NON-BUDGETED FUNDS (B)

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technolo		Capital Project - Hospital		Enchanced 911 Grant		K-9 Fund		Sheriff's Equipment Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	37,498	Cash Balance Jan 1	2,877,071	Cash Balance Jan 1	0	Cash Balance Jan 1	16	Cash Balance Jan 1	9,711	2,924,296
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	10,942	Interest	6,176	State Aid	98,793	Collections	2,680			
Interest	219									
Total Receipts	11,161	Total Receipts	6,176	Total Receipts	98,793	Total Receipts	2,680	Total Receipts	0	118,810
Resources Available:	48,659	Resources Available:	2,883,247	Resources Available:	98,793	Resources Available:	2,696	Resources Available:	9,711	3,043,106
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	4,092	Capital Outlay	2,882,247	Contractual Services	98,793	Contractual Services	2,176	Capital Outlay	4,591	
Total Expenditures	4,092	Total Expenditures	2,882,247	Total Expenditures	98,793	Total Expenditures	2,176	Total Expenditures	4,591	2,991,899
Cash Balance Dec 31	44,567	Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	520	Cash Balance Dec 31	5,120	51,207 **
										51,207 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

County Name Rush County, Kansas
Special District Name Fire District #1 General

2012

FUND PAGE

Adopted Budget for

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,287	889	90
Receipts:			
Ad Valorem Tax	13,718	12,719	XXXXXXXXXXXXXXXXXX
Delinquent Tax	26	80	0
Motor Vehicle Tax	942	1,075	935
Recreational Vehicle Tax	16	17	16
16/20M Vehicle Tax	0	410	423
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,702	14,301	1,374
Resources Available:	15,989	15,190	1,464
Expenditures:			
Commodities	1,961	3,600	3,600
Contractual Services	7,447	5,800	5,800
Capital Outlay	5,580	5,700	5,700
Transfer to Fire District #1 Special	112	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,100	15,100	15,100
Unencumbered Cash Balance, Dec 31	889	90	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	15,100
		Tax Required	13,636
		Delinquency Computation % Rate	3.00%
		Amount of 2011 Ad Valorem Tax	14,045

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,101	935	16	423
Total	13,101	935	16	423

County Treas MVT Estimate	<u>935</u>		
County Treas RTV Estimate		<u>16</u>	
County Treas 16/20M Estimate			<u>423</u>
MVT Factor	<u>1.00000</u>		
RVT Factor		<u>1.00000</u>	
		16/20M Factor	<u>1.00000</u>

CONSOLIDATED METHOD FUND PAGE

2012

County Name Rush County, Kansas
Special District Name Fire District #2 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	609	238	109
Receipts:			
Ad Valorem Tax	10,057	7,608	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	59	171	0
Motor Vehicle Tax	636	959	826
Recreational Vehicle Tax	11	17	14
16/20M Vehicle Tax	0	116	169
Slider	0	0	0
Miscellaneous	66	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,829	8,871	1,009
Resources Available:	11,438	9,109	1,118
Expenditures:			
Commodities	2,057	1,000	1,000
Contractual Services	5,613	7,000	7,000
Capital Outlay	0	1,000	1,000
Transfer to Fire District #2 Special	3,530	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,200	9,000	9,000
Unencumbered Cash Balance, Dec 31	238	109	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	9,000
		Tax Required	7,882
		Definquency Computation % Rate	3.00%
		Amount of 2011 Ad Valorem Tax	8,118

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,836	826	14	169
Total	7,836	826	14	169

County Treas MVT Estimate	826		
County Treas RTV Estimate		14	
County Treas 16/20M Estimate			169
MVT Factor	1.00000		
RVT Factor		1.00000	
16/20M Factor			1.00000

CONSOLIDATED METHOD FUND PAGE

County Name Rush County, Kansas
Special District Name Fire District #3 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,009	954	80
Receipts:			
Ad Valorem Tax	15,460	13,698	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	128	210	0
Motor Vehicle Tax	845	1,548	1,443
Recreational Vehicle Tax	12	15	20
16/20M Vehicle Tax	0	155	182
Slider	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,445	15,626	1,645
Resources Available:	17,454	16,580	1,725
Expenditures:			
Commodities	2,165	3,000	3,000
Contractual Services	2,930	4,500	4,500
Capital Outlay	4,356	4,000	4,000
Transfer to Fire District #3 Special	7,049	5,000	5,000
		0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,500	16,500	16,500
Unencumbered Cash Balance, Dec 31	954	80	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	16,500
		Tax Required	14,775
		Delinquency Computation % Rate	3.00%
		Amount of 2011 Ad Valorem Tax	443
			15,218

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,109	1,443	20	182
Total	14,109	1,443	20	182

County Treas MVT Estimate	1,443		
County Treas RTV Estimate		20	
County Treas 16/20M Estimate			182
MVT Factor	1.00000		
RVT Factor		1.00000	
16/20M Factor			1.00000

CONSOLIDATED METHOD FUND PAGE

County Name Rush County, Kansas
Special District Name Fire District #4 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,548	3,579	2,263
Receipts:			
Ad Valorem Tax	39,692	38,203	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	503	336	0
Motor Vehicle Tax	5,835	5,938	5,430
Recreational Vehicle Tax	94	89	90
16/20M Vehicle Tax	0	333	292
Slider	0	0	0
Miscellaneous	2,122	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,246	44,899	5,812
Resources Available:	49,794	48,478	8,075
Expenditures:			
Commodities	6,075	4,215	4,215
Contractual Services	15,404	12,000	12,000
Capital Outlay	13,929	30,000	30,000
Transfer to Fire District #4 Special	10,807	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	46,215	46,215	46,215
Unencumbered Cash Balance, Dec 31	3,579	2,263	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	46,215
		Tax Required	38,140
	Delinquency Computation % Rate	3.00%	1,144
		Amount of 2011 Ad Valorem Tax	39,284

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	39,349	5,430	90	292
Total	39,349	5,430	90	292

County Treas MVT Estimate	5,430		
County Treas RTV Estimate		90	
County Treas 16/20M Estimate			292
MVT Factor	1.00000		
RVT Factor		1.00000	
16/20M Factor			1.00000

CONSOLIDATED METHOD FUND PAGE

2012

County Name Rush County, Kansas
Special District Name **Fire District #5 General**

FUND PAGE

Adopted Budget for

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	952	2,181	1,695
Receipts:			
Ad Valorem Tax	18,066	17,659	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	141	118	0
Motor Vehicle Tax	2,066	2,080	1,968
Recreational Vehicle Tax	52	43	48
16/20M Vehicle Tax	0	354	316
Slider	0	0	0
Escaped Tax	1,644	0	0
Miscellaneous	605	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,574	20,254	2,332
Resources Available:	23,526	22,435	4,027
Expenditures:			
Personal Services	3,060	2,500	2,500
Commodities	9,584	7,000	7,100
Contractual Services	6,440	5,100	5,200
Capital Outlay	1,990	6,140	6,200
Transfer to Fire District #5 Special	271	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,345	20,740	21,000
Unencumbered Cash Balance, Dec 31	2,181	1,695	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	21,000
		Tax Required	16,973
		Delinquency Computation % Rate	3.00%
		Amount of 2011 Ad Valorem Tax	17,482

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	18,189	1,968	48	316
Total	18,189	1,968	48	316

County Treas MVT Estimate	1,968		
County Treas RTV Estimate		48	
County Treas 16/20M Estimate			316
MVT Factor	1.00000		
RVT Factor		1.00000	
16/20M Factor			1.00000

CONSOLIDATED METHOD FUND PAGE

2012

County Name Rush County, Kansas
Special District Name Fire District #6 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	751	504	138
Receipts:			
Ad Valorem Tax	14,409	14,348	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	170	59	0
Motor Vehicle Tax	1,376	1,200	1,236
Recreational Vehicle Tax	20	18	18
16/20M Vehicle Tax	0	429	338
Other	2,550	0	0
Escaped Tax	198	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,723	16,054	1,592
Resources Available:	19,474	16,558	1,730
Expenditures:			
Commodities	4,908	7,370	7,370
Contractual Services	6,612	1,120	1,120
Capital Outlay	7,412	7,930	7,930
Transfer to Fire District #6 Special	38	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,970	16,420	16,420
Unencumbered Cash Balance, Dec 31	504	138	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	16,420
		Tax Required	14,690
		Delinquency Computation % Rate	3.00%
		Amount of 2011 Ad Valorem Tax	15,131

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,348	1,236	18	338
Total	14,348	1,236	18	338

County Treas MVT Estimate	1,236		
County Treas RTV Estimate		18	
County Treas 16/20M Estimate			338
MVT Factor	1.00000		
RVT Factor		1.00000	
16/20M Factor			1.00000

CONSOLIDATED METHOD FUND PAGE

2012

County Name Rush County, Kansas
Special District Name Fire District #7 General

FUND PAGE

Adopted Budget for	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	787	20	345
Receipts:			
Ad Valorem Tax	19,627	20,105	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	238	325	0
Motor Vehicle Tax	1,330	1,588	1,649
Recreational Vehicle Tax	38	33	46
16/20M Vehicle Tax	0	274	307
Slider	0	0	0
Escaped Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,233	22,325	2,002
Resources Available:	22,020	22,345	2,347
Expenditures:			
Personal Services	1,235	1,000	1,000
Commodities	3,336	1,000	1,000
Contractual Services	5,854	6,000	6,000
Capital Outlay	994	14,000	14,000
Transfer to Fire District #7 Special	10,581	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	22,000	22,000	22,000
Unencumbered Cash Balance, Dec 31	20	345	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	22,000
		Tax Required	19,653
		Delinquency Computation % Rate	3.00%
		Amount of 2011 Ad Valorem Tax	20,243

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	20,105	1,649	46	307
Total	20,105	1,649	46	307

County Treas MVT Estimate	1,649		
County Treas RTV Estimate		46	
County Treas 16/20M Estimate			307
MVT Factor	1.00000		
RVT Factor		1.00000	
16/20M Factor			1.00000

CONSOLIDATED METHOD FUND PAGE

2012

County Name Rush County, Kansas
Special District Name Fire District #8 General

FUND PAGE

Adopted Budget for

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,512	1,886	1,962
Receipts:			
Ad Valorem Tax	29,796	29,422	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	69	76	0
Motor Vehicle Tax	1,480	1,873	1,535
Recreational Vehicle Tax	32	34	33
16/20M Vehicle Tax	0	171	228
Slider	0	0	0
Escaped Tax	497	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,874	31,576	1,796
Resources Available:	33,386	33,462	3,758
Expenditures:			
Personal Services	0	10,000	10,000
Commodities	3,854	5,000	5,000
Contractual Services	6,615	6,000	6,000
Capital Outlay	0	10,500	10,500
Transfer to Fire District #8 Special	21,031	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	31,500	31,500	31,500
Unencumbered Cash Balance, Dec 31	1,886	1,962	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	31,500
		Tax Required	27,742
		Delinquency Computation % Rate	3.00%
		Amount of 2011 Ad Valorem Tax	28,574

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Actual Amt of 10 Levy	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	30,305	1,535	33	228
Total	30,305	1,535	33	228

County Treas MVT Estimate	1,535		
County Treas RTV Estimate		33	
County Treas 16/20M Estimate			228
MVT Factor	1.00000		
RVT Factor		1.00000	
		16/20M Factor	1.00000

Rush County, KS

NON-BUDGETED FUNDS (A)

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special		Fire District #2 Special		Fire District #3 Special		Fire District #4 Special		Fire District #5 Special		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	6,234	Cash Balance Jan 1	16,172	Cash Balance Jan 1	5,700	Cash Balance Jan 1	50,953	Cash Balance Jan 1	5,814	84,873
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	112	Transfers In	3,530	Transfers In	7,049	Transfers In	10,807	Transfers In	271	
Total Receipts	112	Total Receipts	3,530	Total Receipts	7,049	Total Receipts	10,807	Total Receipts	271	21,769
Resources Available:	6,346	Resources Available:	19,702	Resources Available:	12,749	Resources Available:	61,760	Resources Available:	6,085	106,642
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	3,000	Capital Outlay	615	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Total Expenditures	3,000	Total Expenditures	615	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,615
Cash Balance Dec 31	3,346	Cash Balance Dec 31	19,087	Cash Balance Dec 31	12,749	Cash Balance Dec 31	61,760	Cash Balance Dec 31	6,085	103,027 **
										103,027 **

**Note: These two block figures should agree.

Rush County, KS

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire District #6 Special		Fire District #7 Special		Fire District #8 Special						Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,998	Cash Balance Jan 1	25,055	Cash Balance Jan 1	20,196	Cash Balance Jan 1		Cash Balance Jan 1		48,249
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	38	Transfers In	10,581	Transfers In	21,031					
Total Receipts	38	Total Receipts	10,581	Total Receipts	21,031	Total Receipts	0	Total Receipts	0	31,650
Resources Available:	3,036	Resources Available:	35,636	Resources Available:	41,227	Resources Available:	0	Resources Available:	0	79,899
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	0	Capital Outlay	9,310					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,310	Total Expenditures	0	Total Expenditures	0	9,310
Cash Balance Dec 31	3,036	Cash Balance Dec 31	35,636	Cash Balance Dec 31	31,917	Cash Balance Dec 31	0	Cash Balance Dec 31	0	70,589 **
										70,589 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Rush County, KS

will meet on August 15, 2011 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,002,758	43.573	2,144,106	43.032	2,342,977	1,754,406	42.519
Debt Service	308,720	4.375	436,146	4.178	537,572	232,616	5.638
Road & Bridge	1,664,837	31.466	1,727,600	36.672	1,870,000	1,386,880	33.612
Special Bridge	36,763	2.068		0.421	250,511	134,298	3.255
Health	151,434	2.119	154,495	2.021	154,495	72,391	1.754
Noxious Weed	301,224	3.129	353,424	3.066	353,424	150,652	3.651
Appraiser's Cost	108,058	3.089	115,886	2.828	115,886	93,407	2.264
Hospital Maintenance	150,000	4.065	150,000	3.743	150,000	134,727	3.265
Mental Health	24,048	0.642	25,926	0.611	25,926	25,239	0.612
Mental Retardation	10,263	0.274	10,750	0.255	10,750	9,314	0.226
Special Parks and Recreation	0		0		28		
Special Alcohol	0		0		4,462		
Noxious Weed Capital Outlay	6,800		0		44,551		
Solid Waste	90,999		88,434		100,426		
Wireless 911	0		10,000		40,000		
Emergency 911	13,634		30,000		50,000		
Hospital Revenue Bond	30,000		30,000		30,000		
Non-Budgeted Funds-A	284,128						
Non-Budgeted Funds-B	2,991,899						
Totals	8,175,565	94.800	5,276,767	96.827	6,081,008	3,993,931	96.796
Less: Transfers	270,000		332,600		340,000		
Net Expenditure	7,905,565		4,944,167		5,741,008		
Total Tax Levied	3,209,310		3,445,693		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,853,304		35,586,485		41,261,257		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	2,230,000	7,080,000	7,010,000
Revenue Bonds	0	270,000	240,000
Other	0	0	0
Lease Pur. Princ.	385,315	420,242	313,833
Total	2,615,315	7,770,242	7,563,833

*Tax rates are expressed in mills

Barbara Matal
Clerk

Rush County, KS

2012

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditure	Amount of 2011 Ad Valorem	July 1 Estimate Valuation	Est. Tax Rate*
Fire District #1 General	15,100	5.459	15,100	5.047	15,100	14,045	2,569,293	5.466
Fire District #2 General	11,200	6.645	9,000	5.561	9,000	8,118	1,455,632	5.577
Fire District #3 General	16,500	3.489	16,500	3.333	16,500	15,218	4,233,541	3.595
Fire District #4 General	46,215	5.113	46,215	4.863	46,215	39,284	8,405,501	4.674
Fire District #5 General	21,345	6.903	20,740	6.291	21,000	17,482	3,544,551	4.932
Fire District #6 General	18,970	9.948	16,420	10.176	16,420	15,131	1,376,241	10.994
Fire District #7 General	22,000	6.746	22,000	7.160	22,000	20,243	3,213,957	6.298
Fire District #8 General	31,500	3.352	31,500	2.861	31,500	28,574	15,001,776	1.905
Fire District #1 Special	3,000							
Fire District #2 Special	615							
Fire District #3 Special	0							
Fire District #4 Special	0							
Fire District #5 Special	0							
Fire District #6 Special	0							
Fire District #7 Special	0							
Fire District #8 Special	9,310							
Totals	195,755	47.655	177,475	45.292	177,735	158,095	39,800,492	43.441

*Tax rates are expressed in mills

Barbara Metal
Clerk

Affidavit of Publication

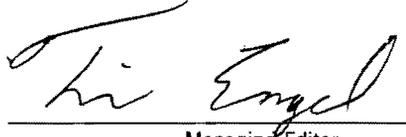
State of Kansas, }
Rush County, }SS.

TIM ENGEL, being first duly sworn, Deposits and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

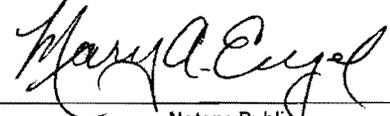
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of August, 2011, with subsequent publications being made on the following date

_____, 2011
_____, 2011
_____, 2011



Managing Editor

Subscribed and sworn to before me this 4th day of August 2011.



Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____

Approved this _____ day of _____, 20____

RUSH COUNTY
2012
PROPOSED
BUDGET

NOTICE OF BUDGET HEARING

The governing body of
Rush County, KS
will meet on August 15, 2011 at 10:00 AM at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,002,758	43.573	2,144,106	43.032	2,342,977	1,754,406	42.519
Debt Service	308,720	4.375	436,146	4.178	537,572	232,616	5.638
Road & Bridge	1,664,837	31.466	1,727,600	36.672	1,870,000	1,386,880	33.612
Special Bridge	36,763	2.068		0.421	250,511	134,298	3.255
Health	151,434	2.119	154,495	2.021	154,495	72,391	1.754
Noxious Weed	301,224	3.129	353,424	3.066	353,424	150,652	3.651
Appraiser's Cost	108,058	3.089	115,886	2.828	115,886	93,407	2.264
Hospital Maintenance	150,000	4.065	150,000	3.743	150,000	134,727	3.265
Mental Health	24,048	0.642	25,926	0.611	25,926	25,239	0.612
Mental Retardation	10,263	0.274	10,750	0.255	10,750	9,314	0.226
Special Parks and Recreation	0		0		28		
Special Alcohol	0		0		4,462		
Noxious Weed Capital Outlay	6,800		0		44,551		
Solid Waste	90,999		88,434		100,426		
Wireless 911	0		10,000		40,000		
Emergency 911	13,634		30,000		50,000		
Hospital Revenue Bond	30,000		30,000		30,000		
Non-Budgeted Funds-A	284,128						
Non-Budgeted Funds-B	2,991,899						
Totals	8,175,565	94.800	5,276,767	96.827	6,081,008	3,993,931	96.796
Less: Transfers	270,000		332,600		340,000		
Net Expenditure	7,905,565		4,944,167		5,741,008		
Total Tax Levied	3,209,310		3,445,693		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,853,304		35,586,485		41,261,257		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	2,230,000	7,080,000	7,010,000
Revenue Bonds	0	270,000	240,000
Other	0	0	0
Lease Pur. Princ.	385,315	420,242	313,833
Total	2,615,315	7,770,242	7,563,833

*Tax rates are expressed in mills

Barbara Metal
Clerk

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012 Expenditure	Amount of 2011 Ad Valorem	July 1 Estimate Valuation	Est. Tax Rate*
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Barbara Metal
Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

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_____, 2011
_____, 2011
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Tim Engel

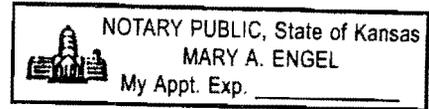
Managing Editor

Subscribed and sworn to before me this 4th day of August 2011

Mary A. Engel

Notary Public

My commission expires: 8-11-14



Printer's Fee \$ _____

Additional copies \$ _____

Approved this _____ day of _____, 20____

PUBLIC NOTICE

(Published in The Rush County News Thursday, August 4, 2011.)

COUNTY RESOLUTION NO. 11-11

A resolution expressing the property taxation policy of the Board of Rush County, KS Commissioners with respect to financing the 2012 annual budget for

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rush County, KS budget exceed the amount levied to finance the 2011 Rush County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Rush County, KS provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Rush County, KS budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, La Crosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of July, 2011 by the Board of Rush County, KS Commissioners.

BOARD OF COUNTY COMMISSIONERS

/s/ **Norman Legleiter**
Leonard A. Mastroni

(Seal)
ATTEST:
Barbara Matal,
County Clerk

COUNTY RESOLUTION

RESOLUTION NO. 11-11

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Whereas, the cost of provision of these services continues to increase; and

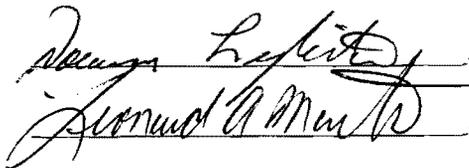
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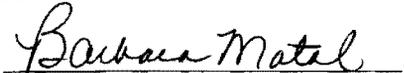
Adopted this 25th day of July, 2011 by the Board of Rush County, KS

Commissioners.

BOARD OF COUNTY COMMISSIONERS



ATTEST:


Barbara Matal, County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-12

A resolution expressing the property taxation policy of the Board of Rush County Fire District #1 with respect to financing the 2012 annual budget for Rush County Fire District #1, Rush County, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rush County Fire District #1 budget exceed the amount levied to finance the 2010 Rush County Fire District #1 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

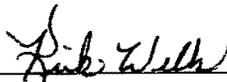
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County, KS Fire District #1 provides the essential services to the district residents; and

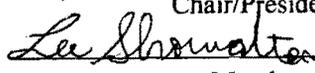
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, LaCrosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

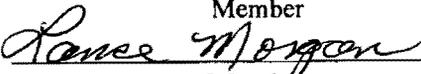
Adopted this 25th day of July, 2011 by the Board of Rush County, KS Fire District #1 Board, Rush County, Kansas.
RUSH COUNTY FIRE DISTRICT #1 DISTRICT BOARD



Chair/President



Member



Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-13

A resolution expressing the property taxation policy of the Board of Rush County Fire District #2 with respect to financing the 2012 annual budget for Rush County Fire District #2, Rush County, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rush County Fire District #2 budget exceed the amount levied to finance the 2010 Rush County Fire District #2 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

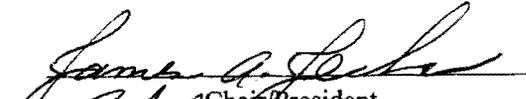
Whereas, Rush County, KS Fire District #2 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

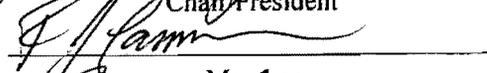
NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, LaCrosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of July, 2011 by the Board of Rush County, KS Fire District #2 Board, Rush County, Kansas.

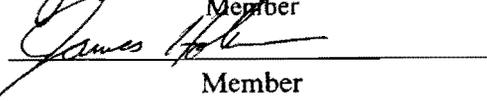
RUSH COUNTY FIRE DISTRICT #2 DISTRICT BOARD



Chair/President



Member



Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-14

A resolution expressing the property taxation policy of the Board of Rush County Fire District #3 with respect to financing the 2012 annual budget for Rush County Fire District #3, Rush County, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rush County Fire District #3 budget exceed the amount levied to finance the 2010 Rush County Fire District #3 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

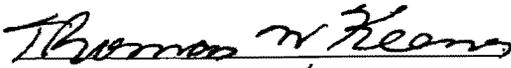
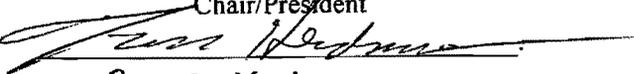
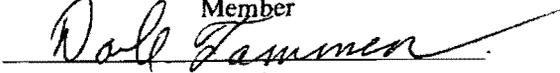
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rush County, KS Fire District #3 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, LaCrosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of July, 2011 by the Board of Rush County, KS Fire District #3 Board, Rush County, Kansas.
RUSH COUNTY FIRE DISTRICT #3 DISTRICT BOARD


Chair/President

Member

Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-15

A resolution expressing the property taxation policy of the Board of Rush County Fire District #6 with respect to financing the 2012 annual budget for Rush County Fire District #6, Rush County, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rush County Fire District #6 budget exceed the amount levied to finance the 2010 Rush County Fire District #6 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

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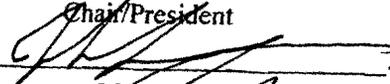
Whereas, Rush County, KS Fire District #6 provides the essential services to the district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rush County, KS Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rush County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Rush County, KS Commissioners. The date and time of budget hearings with the Board of Rush County, KS Commissioners will be published in the Rush County News. Interested persons can also address questions concerning the budget to the County Clerk's Office, 715 Elm, LaCrosse, Kansas 67548, by calling (785) 222-2731 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 25th day of July, 2011 by the Board of Rush County, KS Fire District #6 Board, Rush County, Kansas.
RUSH COUNTY FIRE DISTRICT #6 DISTRICT BOARD



Chair/President


Member


Member

(Attach a signed copy to the budget)

Page No. 