

CERTIFICATE

To the Clerk of Logan, State of Kansas
We, the undersigned, officers of

Russell Springs Twp.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & SH		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	860	0	
Debt Service		10-113			
Road	68-518c	7	24,248	8,825	3.175
Special Road Levy	80-1413	8	13,900	13,900	5.0
Noxious Weed		8	996		
Prairie Dog		9			
Cemetery		9			
Special Machinery		7			
Totals		xxxxxx	40,004	22,725	8.175
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		11			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

2,780,721

Assisted by:

Address: _____

Joe Donnell Trustee
Joe Donnell Clerk
Norma L. Donnell, Treas.

Attest: August 12, 2011

Crystal Rucker
County Clerk

Governing Body

Special Road Election held November 2010 for 5 Mills for 5 Years.
First levy in 2012.

NOTICE OF BUDGET HEARING

2012

The governing body of
Russell Springs Twp.
Logan

will meet on August 9, 2011 at 8:00 p.m. at Joe Darnall Residence @1509 CR 200, Russell Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,651		460		860		
Debt Service							
Road	9,720	3.708	14,824	3.183	24,248	8,825	3.174
Special Road Levy					13,900	13,900	5.000
Noxious Weed	497		133		996		
Prairie Dog Cemetery	350		200				
Special Machinery							
Totals	12,218	3.708	15,617	3.183	40,004	22,725	8.174
Less: Transfers	0		0		0		
Net Expenditure	12,218		15,617		40,004		
Total Tax Levied	8,778		8,823		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,410,844		2,771,703		2,779,991		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Joe Darnall, Trustee
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 11-01

A resolution expressing the property taxation policy of the Board of Russell Springs

with respect to financing the 2012 annual budget for Russell Springs , Logan , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Russell Springs budget exceed the amount levied to finance the 2011 Russell Springs Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Russell Springs provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Russell Springs of Logan, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 Russell Springs budget as defined above.

Adopted this 12th day of July, 2011 by the Russell Springs Board, Logan, Kansas.

Russell Springs Board

Jan Darnell
, Trustee

Norman L. Darnall
, Treasurer

Joe Paul
, Clerk

(Attach a signed copy to the budget)

Russell Springs Twp.

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>8,823</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,823</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>507</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>20,974</u>
5b. Personal Property 2010	- <u>21,165</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>507</u>
8. Total Estimated Valuation July 1, 2011	<u>2,779,991</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,779,484</u>
10. Factor for Increase (7 divided by 9)	<u>0.00018</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,825</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,825</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Russell Springs Twp.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	8,823	177	0	12	0
Special Road Levy	0	0	0	0	0
Noxious Weed	0	0	0	0	0
Prairie Dog	0	0	0	0	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
Total	8,823	177	0	12	0

County Treasurer's Motor Vehicle Estimate 177

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 12

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02006

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00136

Slider Factor 0.00000

Russell Springs Twp.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	33,243	32,350	32,112
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0	177	0
Recreational Vehicle Tax	0		0
16/20 M Vehicle Tax	0	12	0
LAVTR	0		0
Slider	0		0
	0		0
Gross Earnings (Intangibles) Tax	208	33	33
Flag Pole Donation	550		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	758	222	33
Resources Available:	34,001	32,572	32,145
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	1,191		
Equipment			
Buildings Maintenance			
Insurance	200	200	200
Utilities	200	200	200
Publication	60	60	60
Mowing			400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,651	460	860
Unencumbered Cash Balance Dec 31	32,350	32,112	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,651	24,038	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	860
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

Russell Springs Twp.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Special Road Levy			
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Slider	0	0	0
	0	0	0
	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Road Maintenance	0	0	13,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	13,900
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,900
		Tax Required	13,900
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	13,900

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Noxious Weed			
Unencumbered Cash Balance January 1	1,626	1,129	996
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	0		0
Slider	0		0
	0		
	0		
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,626	1,129	996
Expenditures:			
Weed Spraying	497	133	996
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	497	133	996
Unencumbered Cash Balance Dec 31	1,129	996	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	497	815	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	996
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

Russell Springs Twp.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Prairie Dog	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,370	2,370	2,370
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	0		0
Slider	0		0
	0		
	0		
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	2,370	2,370	2,370
Expenditures:			
Materials	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,370	2,370	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	1,180	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	499	272	175
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	0		0
Slider	0		0
Lots & Donations	0	52	
	0		
	0		
Interest on Idle Funds	123	51	52
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123	103	52
Resources Available:	622	375	227
Expenditures:			
Mowing	350	200	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	350	200	0
Unencumbered Cash Balance Dec 31	272	175	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	350	500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Russell Springs Twp.

Logan

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	79-1962	24,038	
Debt Service	10-113		
Road	68-518c	14,824	8,823
Special Road Levy	80-1413		
Noxious Weed		815	
Prairie Dog		1,180	
Cemetery		500	
Total Ad Valorem Tax for 2011 Budgeted Year			8,823

Other Fund Names:

Total Expenditures for 2011	41,357

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

	2009 Tax Rate (2010 Column)
General	
Debt Service	
Road	3.708
Special Road Levy	
Noxious Weed	
Prairie Dog	
Cemetery	
0	
0	
Total 2009 Tax Levy Rate	3.708

Total Tax Levied (2010 budget column)	8,778
Assessed Valuation (2010 budget column)	2,410,844

Outstanding Indebtedness, January 1:

	2009	2010
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2012:

Total Assessed Valuation for 2011	2,779,991
New Improvements for 2011	507
Personal Property excluding oil, gas, and mobile homes - 2011	20,974
Property that has changed in use for 2011	
Personal Property excluding oil, gas, and mobile homes- 2010	21,165
Gross earnings (intangible) tax estimate for 2012	33
Neighborhood Revitalization - 2012	0

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	
Debt Service	
Road	3.183
Special Road Levy	
Noxious Weed	
Prairie Dog	
Cemetery	
0	
0	
Total	3.183

Final Assessed Valuation from the November 1, 2010 Abstract: 2,771,703

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	177
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	12
LAVTR	
Slider	
Special Highway/Gasoline Tax	3,300

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	1,651
Debt Service	
Road	9,720
Special Road Levy	
Noxious Weed	497
Prairie Dog	0
Cemetery	350
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.