

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
AMERICA CITY CEM JT # 3

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9.873	4.899	3.963
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxx	9.873	4.899	3.963
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:
NEMAHA
JACKSON
POTTAWATOMIE
0
0
Total Assessed Valuation

County Clerk's Use Only

969,674
107,697
158,885
1,236,256

November 1st Valuation

Assisted by:

Address:

Henry M. Elvin
Kenneth J. McLean



Attest: *July 1* 2011
Mary Kay Schukjors
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 4,772
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,772

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 28,257	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 33,700	
5b. Personal Property 2010	- 36,893	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	3,784	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	32,041	
8. Total Estimated Valuation July, 1,2011	1,235,932	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,203,891	
10. Factor for Increase (7 divided by 9)	0.02661	
11. Amount of Increase (10 times 3)	+ \$ 127	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,899	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,899	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,772	370	15	115	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,772	370	15	115	0

County Treas MVT Estimate 370

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 115

County Treas Slider Estimate 0

MVT Factor 0.07754

RVT Factor 0.00314

16/20M Factor 0.02410

Slider Factor 0.00000

2012

AMERICA CITY CEM JT # 3
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*If you use money/leasing/renting with no intent to purchase, do not list--such transactions are page 1365 purchases.

AMERICA CITY CEM JT # 3
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,319	20,835	4,474
Receipts:			
Ad Valorem Tax	4,656	4,772	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	291	400	370
Recreational Vehicle Tax	10	11	15
16/20M Vehicle Tax		62	115
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,957	5,245	500
Resources Available:	23,276	26,080	4,974
Expenditures:			
Fuel/Repairs	479	6,000	3,000
Salary	1,210	6,000	2,000
Insurance	235	2,000	1,000
New Trimmer	443		
Operations	24	1,106	1,000
Stone Maintenance	50		
Repairs		3,000	2,000
Rock		3,500	873
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,441	21,606	9,873
Unencumbered Cash Balance Dec 31	20,835	4,474	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,976	21,606	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
AMERICA CITY CEM JT # 3
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	2,441	3.848	21,606	3.652	9,873	4,899	3.964
Debt Service							
Non-Budgeted Funds							
Totals	2,441	3.848	21,606	3.652	9,873	4,899	3.964
Less: Transfers	0		0		0		
Net Expenditures	2,441		21,606		9,873		
Total Tax Levied	4,640		4,772		xxxxxxxxxxxxxxxx		
Assessed Valuation:	1,205,957		1,306,878		1,235,932		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 8