

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
ONTARIO CEM JT # 2

State of Kansas
Special District

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	8.668	7.909	5.485
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxxx	8.668	7.909	5.485
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:
NEMAHA
JACKSON
0
0
0
Total Assessed Valuation

County Clerk's Use Only

1169 686
272,382
14420680

November 1st Valuation

Assisted by:

Address:

Clarence Brown - Treas.
Tom O. Dan
Rodney L. Brown

Governing Body



Attest: *July 27* 2011
Marty Kay Schultjans
County Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 7,886
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,886

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 12,007
5b. Personal Property 2010	- 18,902
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	4,134
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,134
8. Total Estimated Valuation July, 1,2011	1,442,173
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,438,039
10. Factor for Increase (7 divided by 9)	0.00287
11. Amount of Increase (10 times 3)	+ \$ 23
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 7,909
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,909

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,886	640	15	103	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,886	640	15	103	0

County Treas MVT Estimate 640

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 103

County Treas Slider Estimate 0

MVT Factor 0.08116

RVT Factor 0.00190

16/20M Factor 0.01306

Slider Factor 0.00000

2012

ONTARIO CEM JT # 2
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Perpetual	General	3,000			
General	Perpetual	730			
Totals		3,730	0	0	
Adjustments*					
Adjusted Totals		3,730	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you used the card for leasing/renting with no intent to purchase, do not list--such transactions are not eligible purchases.

ONTARIO CEM JT # 2
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2	1	1
Receipts:			
Ad Valorem Tax	6,912	7,886	xxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	379	563	640
Recreational Vehicle Tax	2	9	15
16/20M Vehicle Tax		104	103
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	5		
Trans from Perpetual	3,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,314	8,562	758
Resources Available:	10,316	8,563	759
Expenditures:			
Mowing	4,660	4,522	4,500
Operations	4,925	2,000	4,168
Labor		1,000	
Fertilizer		500	
Markers		500	
Publication		40	
Trans to General	730		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,315	8,562	8,668
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,536	8,562	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of Seneca and in said County of Nemaha and State of Kansas, and has been admitted to the mails as second class matter in said county and has been so published for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for 1 year.

Beginning with the First insertion of said Notice – Ordinance – Report
 In the issue thereof date _____
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation in Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing.

Printer's Fees \$ 90
Subscribed to in my presence and sworn to before me by said
This 13 day of July, 2011 Matt

LEILA NUTTER
Notary Public - State of Kansas
My Appt. Expires 11-21-2011

My commission expires on the 21th day of November, 2011

Affidavit and proof of publication examined, approved and filed the day of _____, 2011.

[illegible]

Fund	2010		2011		Proposed Budget 2012	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	10,315	5.189	8,582	5.693	8,668	7,909
Non-Budgeted Funds						
Totals	10,315	5.189	8,582	5.693	8,668	7,909
Less: Transfers	3,730					
Net Expenditures	6,585		8,582		8,668	
Total Tax Levied	6,852		7,886			
Assessed Valuation:	1,317,845		1,385,158		1,442,173	
Outstanding Indebtedness						
Jan 1						
G.O. Bonds						
No-Fund Warrant						
Lease Pur Price						
Total						
* Tax rates are expressed in mills.						