

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
 We, the undersigned, officers of
Wetmore Cemetery No 16

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	29,365	4,679	2.223
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	29,365	4,679	2.223
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					2104637 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 Mark Handshy
 Municipal Services
 Address:

Edgar J. Cleary
Jim [unclear]

Attest: Aug 24, 2011
Mary Kay Schultejan
 County Clerk



 Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,569</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 4,569</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>30,405</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>41,284</u>
5b. Personal Property 2010	- <u>43,054</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>18,899</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>49,304</u>
8. Total Estimated Valuation July, 1,2011	<u>2,104,637</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,055,333</u>
10. Factor for Increase (7 divided by 9)	<u>0.02399</u>
11. Amount of Increase (10 times 3)	+ \$ <u>110</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 4,679</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,679</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,569	820	16	22	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,569	820	16	22	0

County Treas MVT Estimate 820

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 22

County Treas Slider Estimate 0

MVT Factor 0.17947

RVT Factor 0.00350

16/20M Factor 0.00482

Slider Factor 0.00000

2012

Wetmore Cemetery No 16
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	25,544	24,238	23,128
Receipts:			
Ad Valorem Tax	5,253	4,569	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		841	820
Recreational Vehicle Tax		18	16
16/20M Vehicle Tax		31	22
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	725	500	500
Outstanding Check	60		
Interest on Idle Funds	233	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,271	6,159	1,558
Resources Available:	31,815	30,397	24,686
Expenditures:			
Supplies	577	600	1,500
Mowing	7,000	6,669	9,500
Capital Outlay			18,331
Neighborhood Revitalization Rebate			
Miscellaneous			34
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,577	7,269	29,365
Unencumbered Cash Balance Dec 31	24,238	23,128	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	28,400	30,522	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,365
		Tax Required	4,679
			0
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			4,679

2012

Wetmore Cemetery No 16

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Maintenance	0		0		0		0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	2,000
Receipts:								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,000
Expenditures:								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,000

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Wetmore Cemetery No 16
Nemaha County

will meet on August 17, 2011 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,577	2.144	7,269	2.228	29,365	4,679	2.223
Debt Service							
Non-Budgeted Funds							
Totals	7,577	2.144	7,269	2.228	29,365	4,679	2.223
Less: Transfers	0		0		0		
Net Expenditures	7,577		7,269		29,365		
Total Tax Levied	4,554		4,569		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,123,966		2,051,025		2,104,637		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Edgar Claycamp
Chairperson

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of legal age and is a resident of the County of Nemaha and State of Kansas, and has been admitted to the mails as second class matter in said county and times a year for more than five (5) years prior to the first publication of said Ordinance-Report was published in said newspaper for _____

Beginning with the First insertion of said Notice - Ordinance - Report in the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation in Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing

Printer's Fees \$ 50.00
Subscribed to in my presence and sworn to before me by said Me
This 3 day of July, 2011

LEILA NUTTER
Notary Public - State of Kansas
My Appt. Expires 11-21-2011

My commission expires on the 21st day of November, 2011

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

NOTICE OF BUDGET HEARING

The governing body of
Wetmore Cemetery, No 16
Nemaha County

will meet on August 17, 2011 at 6:35 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate
General	7,577	2.144	7,269	2.228	29,365	4,679
Debt Service						2,223
Non-Budgeted Funds						
Totals	7,577	2.144	7,269	2.228	29,365	4,679
Less: Transfers	0		0		0	
Net Expenditures	7,577		7,269		29,365	4,679
Total Tax Levied	4,554		4,569		29,365	4,679
Assessed Valuation	2,123,966		2,051,023		2,104,637	

Outstanding Indebtedness,
Jan 1,

	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Price	0
Total	0

	2010
	0
	0
	0
	0
	0

	2011
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Edgar Claveamp
Chairperson