CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned officers of Downtown Wichita Self-Supported Municipal Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2011 Valorem Tax are within statutory limitations for the 2012 Budget.

2012 Adopted Budget

Amount of

				Amount of	
		Page		2011 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for 2012					
Allocation of MVT. RVT & 16/20M Veh					
Statement of Indebtedness					
Statement of Lease-Purchase		5			
Fund	K.S.A.				
SSMID .	12-1794 et seg	6	622,810	568,020	
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TOTALS			622,810	568,020	
Publication		7			
Final Assessed Valuation					
List any resolution setting a fund	levy limit:			70.0	4.0
			(Jell Form	alvell
State Use Only	Assisted by:		2	1.100 1.0	J. A1
Received				Anusty 1	1/1/1/2
Reviewed by	**************************************		<i>C</i>) Carolina C	11
F. H. M.				//t.71	A///
Follow-up: Yes No				IM IN	
	(If not ass	sisted, so	state)	// /a// (/).	
	**************************************			Soul Att	wellen
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A	2011			/ -	10
Attest:	, 2011		. (- Tank	
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County Cl	orle	•			
County Ci	ÇIK .				
				Governing	Body
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Amount of

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

		Levy
1.	Total tax levy amount in 2011 budget +	\$ 586,661
2.	Debt service levy in 2011 budget -	\$ 0
3.	Tax levy excluding debt service	\$ 586,661
	2011 Valuation Information for Valuation Adjustments:	
4.	New improvements: + 1,287,056	
5.	Increase in personal property: for 2011:	
	5a. Personal Property 2011 + 7,951,414	
	5b. Personal property 2010 - 8,872,496	
	5c. Increase in personal property (5a minus 5b) + -921,082	
6.	Valuation of annexed territory for 2011:	
	6a. Real estate + 0	
	6b. State assessed + 0 6c. New improvements - 0	
	6c. New improvements - 0	
	6d. Total adjustment + 0	
7.	Valuation of property that has changed in use during 2010:	
, .	7a. Real estate + 17,774	
8.	Total valuation adjustment (Sum of 4, 5c, 6d &7a) 383,748	
9.	Total Estimated Valuation July 1, 2010 98,456,198	
10.	Total valuation less valuation adjustment (9 minus 8) 98,072,450	
11.	Factor for increase (8 divided by 10) 0.39%	
12.	Amount of increase (11 times 3) +	\$ 2,296
13.	Maximum tax levy, excluding debt service, without ordinance	
	or resolution (3 plus 12)	\$ 588,957
14.	Debt Service Levy in this 2011 budget	\$ 0
15.	Maximum Tax Levy, including debt service, without Ordinance or	
	Resolution (13 plus 14)	\$ 588,957

If the 2011 budget includes tax levies, excluding debt service, exceeds the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) &16/20M VEHICLE TAXES

2012 Funds with a levy	Actual Amount of	County T	reasurer's Estimate fo	r Year 2012
(2011 Tax-Levies)	2011 Tax Levy	2012 MVT	2012 RVT	16/20M Veh Tax
aa up		2.1.2.2.2		
SSMID	568,020	21,259	56	312
TOTAL	568,020	21,259	56	312

0.037427		
MVT Factor		
	0.000098	
	RVT Factor	
	_	0.000550
	_	16/20M Factor

STATEMENT OF INDEBTEDNESS

		Int		Amount Date Due			Amount Due 2011		Amount Due 2012	
	Issue	Rate	Amount	Outstand						
Type of Debt	Date	%	Issued	1/1/2011	Int	Princ	Int	Princ	Int	Princ
None.										
										<u> </u>
										<u> </u>
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Int	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance Due	Due	Due
Item Purchased	Date	(Months)		(Beg Princ)	1/1/2011	2011	2012
None.		(1.10111115)	,,	(20811110)	1, 1, 2011		2012
Tione.							
TD 4.1							
Total							

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

STATE BUDGET FORM

Adopted Budget

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SELF-SUPPORTING MUNICIPAL IMPROVEMENT DISTRICT (260)	2010 Actual	2011 Revised	BUDGET 2012
Unreserved fund balance, January 1	17,489	7,214	0
Revenues:			
Property tax revenue	565,011	551,869	XXXXXXXX
Delinquent tangible property tax	24,352	15,000	15,000
Motor vehicle tax	20,317	20,520	21,259
Other	0	0	52,612
TOTAL RECEIPTS	609,680	587,389	88,871
RESOURCES AVAILABLE	627,169	594,603	88,871
Expenditures:			
Contracted downtown promotion, marketing, business recruitment	619,955	594,603	622,810
TOTAL EXPENDITURES	619,955	594,603	622,810
Unreserved fund balance, December 31	7,214	0	xxxxxxxxxx
=		Non-appropriated balance:	0

Amount of 2011 tax to be levied: 568,020

TAX REQUIRED (rounded):

Delinquency computation:

622,810

533,939

34,081

Total expenditures and non-appropriated balance:

AFFIDAVIT

STATE OF KANSAS

- SS.

County of Sedgwick

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Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for _1_ issues, that the first publication of said notice was

made as aforesaid on the 28th of

July A.D. 2011, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Subscribed and sworn to before me this

28th day of July, 2011

PENNY L. CASE

Notary Public - State of Kansas

My Appt. Expires 5/3/20/4

Notary Public Sedgwick County, Kansas

Printer's Fee : \$60.00

LEGAL PUBLICATION

PUBLISHED IN THE WICHITA EAGLE ON THURSDAY JULY 28, 2011 (3131407)

State of Kansas City/County

NOTICE OF BUDGET HEARING

The governing body of the City of Wichita, Kansas will meet on the 9th day of August, 2011 at 9:00 A.M., in the City Council Chambers, City Hall, 455 N. Main, Wichita, Kansas for the purpose of hearing objections and answering questions of taxpayers related to the proposed 2012 budget and proposed tax levy, and for considering amendments relating to the 2011 adopted operating budget. Detailed budget information is available at the City of Wichita Department of Finance, 12th Floor, and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est(imated) Tax Rate" is subject to change depending on final assessed valuation.

Fund	Prior Year Actual Expenditures	Actual Tax	2011 Current Year	Actual	Propos	sed Budget 2012	
	Actual			Actual			
Fund		Tax				Amount of	Est
Fund			Estimate of	Tax		2011 Ad	Tax
		Rate*	Expenditure	Rate*	Expenditures	Valorem Tax	Rate*
	619,955	5,9630	594.603	5.959	622,810	568,020	5.963
SMID	619,955	5.9630	394,003	3.535	022,010	- 000,020	
			,				
OTAL OPERATING FUNDS	619,955		594,603		622,810		
ess: Interfund transactions	- 0		0		0		
	619,955		594,603		622,810	568.020	5.96
ET TOTAL	619,955		354,003		OLI,070	555,525	-
xpendable Trust Funds	0		D		. 0		
otal Tax Levied	601,011		586,661				
Assessed Valuation	100,789,800		98,598,496		95,257,713		
•	2009	Outstandi	ng Indebtedness 2010	January	2011		
GO Bonds	. 0		0	*	0	i	
Revenue Bonds .	0		0	,		ı	
No-Fund Warrants	0				l #	1	
ease Purchase Principal	0	ļ.	0		- 0		
Total Tax Rates are expressed in mills.	<u> </u>	ł				1	

tes are expressed in tim

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