AFFIDAVIT

STATE OF KANSAS

- SS.

County of Sedgwick

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for _1_ issues, that the first publication of said notice was

made as aforesaid on the 1st of

August A.D. 2011, with

subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Fletchall

Subscribed and sworn to before me this

1st day of August, 2011

PENNY L. CASE Notary Public State of Kansas My Appt. Expires:

Notary Public Sedgwick County, Kansas

Printer's Fee: \$384.40

LEGAL PUBLICATION

Published in the Wichita Eagle Monday, August 1, 2011 (#3132041)

Notice, August 1, August 1, August 1, August 1, August 2, August 2

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010		2011		
Fund	Prior Year Actual Expenditures	Tax E	rrent Year stimate of penditures	Actual Tax Rate	
GENERAL EMPLOYEE BENEFITS CAPITAL IMPROVEMENT KANSAS STATE AID AUTOMATION CONSORTIUM LIBRARY FOUNDATION MEMBER LIBRARY REIMB.	2,153,255 124,459 19,988 94,894 145,475 25 109,567	1. 076 2,436,870 .062 172,180 72,000 0 0		1, 075 .062	
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	2,647,663 125,000 2,522,663 2,207,395 2,000,844,884	1.138 -	2,681,050 75,000 2,606,050 2,246,429 951,305,347	1.137	

	Proposed Budget 2012		
Fund	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	2,553,541	2,158,405	1.076
EMPLOYEE BENEFITS	236,521	124,369	.062
CAPITAL IMPROVEMENT	387,403	0	.000
KANSAS STATE AID	0	0	.000
AUTOMATION CONSORTIUM	0	0	.000
LIBRARY FOUNDATION	Ö	0	.000
MEMBER LIBRARY REIMB.	0	0	.000
Totals	3,177,465	2,282,774	1.138
Less: Transfers	75,000		
Net Expenditures	3,102,465	and the second seconds in	
Total Tax Levied			
Assessed Valuation	2,005,952,346		

Outstanding Indebtedness, January 1,

	2009		2010	2011	
eneral Obligation Bonds evenue Bonds o-Fund Warrants emporary Notes ease Purchase Principal ther Debt	0 0 0 0 208,275		0 0 0 0 189,175	0 0 0 0 168,490	
otal	208,275		189,175	168,490	
		10			

AUG 1 2 2011

Shari A. Lagnelin

CERTIFICATE - South Central Kansas Library System, Kansas 2012 Budget

To the Clerk of Reno County, State of Kansas We, the undersigned officers of South Central Kansas Library System



certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and 3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
Multi-County Sp Dist Worksheet		6	0	0	
GENERAL	75-2551	7	2,553,541	2,158,405	1.076
EMPLOYEE BENEFITS	12-16, 102	8	236,521	124,369	.062
CAPITAL IMPROVEMENT	12-1258	9	387,403	0	
KANSAS STATE AID		10	0	0	
AUTOMATION CONSORTIUM		11	0	. 0	
RARY FOUNDATION		12	0	0	
MEMBER LIBRARY REIMB.		13	0	0	
Total		-	3,177,465	2,282,774	
Hearing Notice/Budget Summary Publication Charters/Election Questions		14		= 44	1.138
Final Assessed Valuation		γ	,005,95	52,346)
Assisted by:			,	_	
State Use Only: Received			Ba Th	muy L.	yperi Myers

List any resolution setting a fund levy limit:

MILED

AUG 1 2 2011

Shari A. Lagnedin COUNTY CLERK

Computation to Determine Limit for 2012 Budget

0			Amount of Levy
1.	Total tax levy amount in 2011 budget		2,246,429
2.	Debt service levy in 2011 budget		0
3.	Tax levy excluding debt service (1 - 2)		2,246,429
	2011 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2011	13,746,4	10
5.	Increase in personal property for 2011		
	5a. Personal property 2011	182,237,741	
	5b. Personal property 2010	196,377,051	
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0 /
6.	Valuation of annexed territory for 2011		
	6a. Real estate	0	
	6b. State assessed	0	
	6c. New improvements	0	
	6d. Total adjustment (6a + 6b - 6c)		0
	Valuation of property changed in use during 2011	5,936,0	38
8.	Total valuation adjustment $(4 + 5c + 6d + 7)$	19,682,4	48
9.	Total estimated valuation July 1, 2011	2,055,952,346	
10.	Total valuation less valuation adjustment (9 - 8)	2,036,269,8	98
11.	Factor for increase (8 divided by 10)	.009	67
12.	Amount of increase (11 times 3)		21,714
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		2,268,143
14.	Debt service levy in this 2012 budget		0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		2,268,143

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount _	Allocation for Year 2012				
	in 2011		16/20M			
2011 Budgeted Fund	Budget	MVT	RVT	Veh Tax	Slider	
GENERAL	2,123,995	184,370	4,106	8,320	0	
EMPLOYEE BENEFITS	122,434	10,628	237	480	0	
	2,246,429	194,998	4,343	8,800	0	

Schedule of Transfers

ar	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010 2010	GENERAL GENERAL	AUTOMATION CONSORTIUM CAPITAL IMPROVEMENT		Admin Plan KSA 12-1, 118
2011	GENERAL	CAPITAL IMPROVEMENT	75,000 75,000	KSA 12-1, 118
2012	GENERAL	CAPITAL IMPROVEMENT	75,000 75,000	KSA 12-1, 118

Statement of Lease Purchases and Certificates of Participation

		Term of		Total Amount	Principal			
	Date of Contract	Contract (Months)	Interest Rate	Financed (Beg Prin)	Balance 1-1-2011	Payments Due 2011	Payments Due 2012	
Lease Purchase								
Building	2005	144	8.00%	270,000	168,490	35,071	35,071	
				_	168,490	35,071	35,071	

	July 1,11 Estimated Assessed	Largest Tax 2009 Levy (1 Amount		10 Tax Levy (11 Budget) Amount		Sstimates frasurer for	rom County 2012 Budge	et
County	Valuation	Uncollected	Levied	Levied	LAVTR	TVM	RVT	16/20M
Harper				,				
Stafford	61,306,192	0	0	68,656	0	2,224	40	156
Kingman	73,743,952	0	0	82,584	0	2,212	62	1,093
Rice	81,803,250	0	0	91,610	0	4,424	116	125
Harvey	85,305,055	0	0	95,532	0	3,997	111	47
Cowley	88,726,269	0	0	99,363	0	11,657	291	362
Sumner	98,915,142	0	0	110,773	0	15,860	435	896
Barber	101,872,025	0	0	114,085	0	12,437	266	924
McPherson	121,365,496	0	0	135,915	0	2,431	56	941
Reno	164,121,382	0	0	183,797	0	13,050	302	544
Butler	205,752,735	0	0	230,419	0	25,764	509	2,025
Sedgwick	291,382,830	0	0	326,314	0	35,051	815	882
	631,658,018	0	0		0	65,891	1,340	805

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
I ncumbered Cash Balance, Jan. 1	140,895	254,131	170,240
celled Prior Year Encumbrances	. 0	,	·
Receipts			
Ad Valorem Tax	2,038,735	2,123,995	0
Delinguent Tax	42,222	20,000	20,000
Motor Vehicle Tax	164,140	189,759	184,370
Rec Vehicle Tax	3,802	4,162	4,106
16/20M Vehicle Tax	7,570	6,963	8,320
Antique Tax	97	100	100
Excise Taxes	361	500	500
In Lieu of Taxes	118	500	500
Interest Income	3,153	3,000	3,000
Charges for Services	3,922	2,000	2,000
Grants	2,049	0	0
Miscellaneous	322	2,000	2,000
Total Receipts	2,266,491	2,352,979	224,896
Resources Available	2,407,386	2,607,110	395,136
Expenditures			
Personal Services	482,939	496,585	542,142
Contractual Services	193,886	208,500	196,000
Commodities	70,691	83,000	83,000
Capital Outlay	24,274	29,929	73,483
Grants	111,746	163,167	160,000
Travel Expenses	32,308	36,000	34,000
Vehicle Expense	16,172	20,000	20,000
TFR to Auto Consortium	25,000	0	0
TFR to Cap Improvement	100,000	75,000	75,000
Services Contingency	23,424	75,000	87,708
OCLC	0	0	30,000
Aid to System Units	982,000	989,000	989,000
CE & Training	20,948	38,000	28,000
Building Lease Payment	35,071	35,071	35,071
Neighborhood Rev Rebate	1,170	148,618	165,137
Technology	33,626	39,000	35,000
Total Expenditures	2,153,255	2,436,870	2,553,541
Unencumbered Cash Balance, Dec. 31	254,131	170,240	xxxxxxxxxx
Non-Appropriated Balance	=======================================	170,210	0
Total Expenditures and Non-Appropriated Balance		-	2,553,541
		-	2,158,405
Tax Required Delinguency Computation			2,130,403
		-	0.150.405
Amount of 2011 Ad Valorem Tax		_	2,158,405

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
cumbered Cash Balance, Jan. 1	132,059	138,922	100,807
celled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	117,475	122,434	0
Delinquent Tax	2,618	0	0
Motor Vehicle Tax	10,461	10,987	10,628
Rec Vehicle Tax	242	241	237
16/20M Vehicle Tax	490	403	480
Antique Tax	6	0	0
Excise Taxes In Lieu of Taxes	23	0	0
	131,322	134,065	11,345
Total Receipts			
Resources Available	263,381	272,987	112,152
Expenditures			
Health Insurance	33,631	73,093	116,347
Unemployment Insurance	484	400	400
Life Insurance	3,093	3,500	3,250
Non-Insured Benefits	14,104	20,699	20,700
Workers Compensation	0	3,458	3,500
Social Security & Medi	37,046	33,000	39,000
KPERS	33,367	19,515	38,000
Cafeteria Management	758	2,500	800
Wellness	1,957	7,500	5,000
Neighborhood Rev Rebate	19	8,515	9,524
Total Expenditures	124,459	172,180	236,521
Unencumbered Cash Balance, Dec. 31	138,922	100,807	xxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			236,521
Tax Required			124,369
Delinquency Computation		_	0
Amount of 2011 Ad Valorem Tax		-	124,369

South Central Kansas Library System CAPITAL IMPROVEMENT

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
I rocumbered Cash Balance, Jan. 1	229,391	309,403	312,403
elled Prior Year Encumbrances	0		
Receipts			
Tfr from General Fund	100,000	75,000	75,000
Total Receipts	100,000	75,000	75,000
Resources Available	329,391	384,403	387,403
Expenditures			
Equipment & Maintenance	19,988	72,000	387,403
Total Expenditures	19,988	72,000	387,403
Unencumbered Cash Balance, Dec. 31	309,403	312,403	0
		· · · · · · · · · · · · · · · · · · ·	

South Central Kansas Library System KANSAS STATE AID

elled Prior Year Encumbrances	Prior Year Actual 2010 0
Receipts	
State Aid	94,894
Total Receipts	94,894
Resources Available	94,894
Expenditures	
Contractual Services	51,576
Commodities	13,318
Capital Outlay	30,000
Total Expenditures	94,894
Unencumbered Cash Balance, Dec. 31	0

South Central Kansas Library System AUTOMATION CONSORTIUM

elled Prior Year Encumbrances	Prior Year Actual 2010 0
Receipts	
Tfr from General Fund Auto Consortium Income Grant Income	25,000 123,625 44,775
Total Receipts	193,400
Resources Available	193,400
Expenditures	
LSTA Auto Grant Expense SCKAN Auto Grant Expense	44,775 100,700
Total Expenditures	145,475
Unencumbered Cash Balance, Dec. 31	47,925

	Prior Year Actual 2010
I ncumbered Cash Balance, Jan. 1	4,493
elled Prior Year Encumbrances	0
Receipts	
Interest Income	10
Total Receipts	10
Resources Available	4,503
Expenditures	
Commodities	25
Total Expenditures	25
Unencumbered Cash Balance, Dec. 31	4,478

South Central Kansas Library System MEMBER LIBRARY REIMB.

Hencumbered Cash Balance, Jan. 1 elled Prior Year Encumbrances	Prior Year Actual 2010 37,979
Receipts	
Billing Units-Materials	108,127
Total Receipts	108,127
Resources Available	146,106
Expenditures	
Cost of Materials	109,567
Total Expenditures	109,567
Unencumbered Cash Balance, Dec. 31	36,539

NOTICE OF HEARING 2012 Budget

The governing body of South Central Kansas Library System will meet on the 12th day of August, 2011 at 9:30 am at

S Central KS Ed Ctr, Clearwater for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at SCKLS, 321A N Main, South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010 2011		Proposed Budget 2012				
	Prior Year Actual	Actual	Current Year Estimate of	Tax		Amount of 2011 Ad	Est Tax
Fund	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
GENERAL	2,153,255	1.076	2,436,870	1.075	2,553,541	2,158,405	1.076
EMPLOYEE BENEFITS	124,459	.062	172,180	.062	236,521	124,369	.062
CAPITAL IMPROVEMENT	19,988		72,000		387,403	0	.000
KANSAS STATE AID	94,894		0		0	0	.000
AUTOMATION CONSORTIUM	145,475		0		0	0	.000
LIBRARY FOUNDATION	25		0		0	0	.000
MEMBER LIBRARY REIMB.	109,567		0		0	0	.000
Totals	2,647,663	1.138	2,681,050	1.137	3,177,465	2,282,774	1.138
Less: Transfers	125,000		75,000		75,000		
Net Expenditures	2,522,663		2,606,050		3,102,465		
al Tax Levied	2,207,395		2,246,429				
Lessed Valuation	2,000,8	844,884	1,951,	305,347	2,005,9	952,346	

	Outstanding	Indebtedness,	January 1,
	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	208,275	189,175	168,490
Other Debt	0	0	0
Total	208,275	189,175	168,490

W Clerk Sh

South Central Kansas Library System Resolution 2011-03

A resolution expressing the property taxation policy of the governing board of the South Central Kansas Library System with respect to financing the 2012 annual budget for the South Central Kansas Library System, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 South Central Kansas Library System budget exceed the amount levied to finance the 2011 South Central Kansas Library System budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leasehold and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of interest upon bonded indebtedness, temporary notes, or no–fund warrants; and

Whereas, budgeting, taxing and service decisions for all South Central Kansas Library System services are the responsibility of the South Central Kansas Library System governing board; and

Whereas, the South Central Kansas Library System provides essential services to the citizens and member libraries of the South Central Kansas Library System; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Central Kansas Library System governing board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 South Central Kansas Library System budget due to the above mentioned constraints.

ADOPTED THIS 12TH day of August, 2011 by the South Central Kansas Library System Executive Committee, Clearwater, Kansas.

Executive Committee, South Central Kansas Library System Barbara Lelyharn Chair M'Beth Ukur Member

Deborah L. Simpson

Member

FILED

AUG 1 2 2011

Share A. Lagnedin