

**CERTIFICATE**

State of Kansas  
Special District  
2012

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
**Allen Creek Watershed District No 89**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	6	334,220	49,457	
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	334,220	49,457	
Budget Summary		4	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebat					
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
Pool & Wright Chartered  
\_\_\_\_\_  
Address:  
505 Commercial Street  
Emporia, KS 66801  
\_\_\_\_\_  
\_\_\_\_\_

*FOR THE BOARD OR DIRECTORS AT 7-27-11*

*Michael A. Van Dundy*  
MICHAEL A. VAN GANDY, VICE-PRESIDENT

*John M. Roberts*  
JOHN M. ROBERTS, TREASURER

Attest: *10-4*, 2011

*Sammy Hopat*  
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>49,900</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>49,900</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2011:</b>	- <u>36,696</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>329,122</u>
5b.	Personal Property 2010	- <u>370,342</u>
5c.	Increase in Personal Property (5a minus 5b)	- <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>34,315</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>71,011</u>
8.	Total Estimated Valuation July, 1,2011	<u>9,825,092</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,824,081</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00723</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>361</u>
12.	<b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>50,261</u></b>
13.	<b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>50,261</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Allen Creek Watershed District No 89**  
Lyon County

will meet on July 27, 2011 at 8:00 pm at USD 251 Board of Education Office, 616 Main St, Americus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Pool & Wright, 505 Commercial, Emporia, KS 66801 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	28,630	4.999	245,000	4.987	334,220	49,457	4.998
Debt Service							
<b>Totals</b>	<b>28,630</b>	<b>4.999</b>	<b>245,000</b>	<b>4.987</b>	<b>334,220</b>	<b>49,457</b>	<b>4.998</b>
Less: transfers	0		0		0		
<b>Net Expenditures</b>	<b>28,630</b>		<b>245,000</b>		<b>334,220</b>		
Total Tax Levied	50,499		49,960		XXXXXXXXXXXXXXX		
Assessed Valuation	10,135,342		10,006,728		9,895,092		

Outstanding Indebtedness:

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Clerk

CERTIFICATE OF RESOLUTION  
ALLEN CREEK WATERSHED DISTRICT NO.89, LYON COUNTY, KANSAS

The undersigned officers of the above Watershed District do hereby certify that the following resolution is a full, true, and correct copy of a resolution of the Board of Directors of said Watershed District that was duly and regularly adopted by said Board on the 27th day of July, 2011, when the budget for 2012 was approved:

"Resolution for 2012 Budget

This resolution is to express the property taxation policy of the Board of Directors with respect to financing the 2012 annual budget of the Watershed District.

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted in accordance with that statute if property taxes are to levied for an annual budget in excess of the property taxes levied for the prior succeeding annual budget except for certain exceptions specified in the statute;

And whereas, the Watershed District proposes to finance its 2012 annual budget with property taxes that may exceed the amount levied to finance its 2011 annual budget, except with regard to revenue produced and attributable to those exceptions listed in K.S.A. 79-2925b and to grant money received for construction costs;

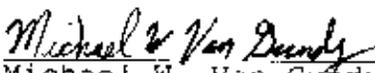
And whereas, budgeting, taxing, and service level decisions for all services of the Watershed District are the responsibility of the Board of Directors of the Watershed District;

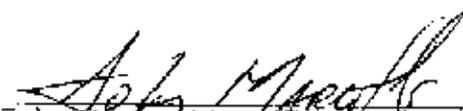
And whereas, the Watershed District provides essential services in accordance with the Kansas Watershed District Act (K.S.A. 24-1201 et seq.) to protect the safety and well being of the citizens within its boundaries;

And whereas, the cost of provision of these services continues to increase, in some cases dramatically.

NOW THEREFORE BE IT RESOLVED by the Board of Directors of Allen Creek Watershed District No. 89, Lyon County, Kansas, that the public be notified in accordance with law of the possibility of increased property taxes to finance the 2012 budget of the Watershed District."

Certified July 27, 2011.

  
\_\_\_\_\_  
Michael W. Van Gundy,  
Vice-President

  
\_\_\_\_\_  
John Marcotte, Treasurer

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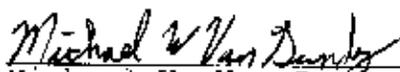
And whereas, budgeting, taxing, and service level decisions for all services of the Watershed District are the responsibility of the Board of Directors of the Watershed District;

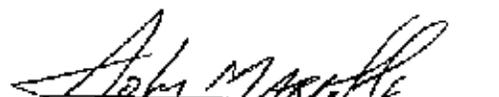
And whereas, the Watershed District provides essential services in accordance with the Kansas Watershed District Act (K.S.A. 24-1201 et seq.) to protect the safety and well being of the citizens within its boundaries;

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Certified July 27, 2011.

  
\_\_\_\_\_  
Michael W. Van Gundy,  
Vice-President

  
\_\_\_\_\_  
John Marcotte, Treasurer

# AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

ins. being first duly sworn, deposes and says: That she  
 ee of The Emporia Gazette, a daily newspaper printed  
 of Kansas, and published in and of general circulation in  
 /, Kansas, with a general paid circulation on a daily basis  
 nty, Kansas, and that said newspaper is not a trade,  
 rmaternal publication.

per is a daily published at least 50 times a year; has been  
 continuously and uninterruptedly in said county and state  
 of more than five years prior to the first publication of said  
 as been admitted at the post office of Emporia in said  
 eriodical matter.

ched notice is a true copy thereof and was published in the  
 entire issue of said newspaper for ONE DAY ONLY, the  
 tion thereof being made as aforesaid on the 16th day of  
 with no subsequent publications being made.

*Michelle L. Lewis*

and sworn to by me this 19th day of July, 2011.

*[Signature]*  
 Notary Public

OFFER IN FULL  
 4/14/2012

ce: \$72.38

Date Paid:

and approved this \_\_\_\_\_ day of \_\_\_\_\_ 20 \_\_\_\_

District Judge

## EXHIBIT A

STATE OF KANSAS  
 LYON COUNTY  
 THE BOARD OF COUNTY COMMISSIONERS

PROPOSED BUDGET 2012

Line	Item	2011 Actual	2012 Proposed	2012 Actual	2012 Budget	2012 Revenue	2012 Balance
1	FLINT						
1.1	General	28,000	4,999	245,000	4,917	274,000	4,917
1.2	Debt Service						
1.3	Transp.						
1.4	Health	29,750	4,500	245,000	4,917	274,000	4,917
1.5	Law - District	0	0	0	0	0	0
1.6	Net Expenditures	28,000	4,999	245,000	4,917	274,000	4,917
1.7	1999 Tax Levied	30,499	0	28,000	0	30,499	0
1.8	Proposed Addition	10,123,121	0	10,000,000	0	10,123,121	0
Outstanding Indebtedness:							
2.1	Debt	0	0	0	0	0	0
2.2	Revenue Bonds	0	0	0	0	0	0
2.3	Other	0	0	0	0	0	0
2.4	Lease Pmt. Prncpl.	0	0	0	0	0	0
2.5	Total	0	0	0	0	0	0

Tax rates as defined in law.

*John Burcote*  
 County Clerk

Law Offices of  
Keith A. Greiner, Chartered  
517 Bank of America Building  
P. O. Box 708, Emporia KS 66801-0708  
620-342-1157 (telephone/facsimile)  
(Washington, DC 202-686-2158 (telephone/facsimile)  
202-256-6124 (cell phone)/800-593-6176 pin=02 (rings in DC)  
greinerk@att.net (email)

July 28, 2011

County Clerk of Lyon County, Kansas  
Lyon County Courthouse  
430 Commercial Street  
Emporia, Kansas 66801-7216

Re: 2012 Budget for Allon Creek Watershed District No. 89, Lyon  
County, Kansas

Enclosed in accordance with K.S.A. 79-2930 are:

1. Two certified copies of the 2012 budget adopted July 27, 2011, by the above Watershed District;
2. Two copies of the proof of publication; and
3. Two certified copies of a budget resolution for the Watershed District in accordance with K.S.A. 79-2925b approved at the meeting of the Board of Directors on July 27, 2011, in the event that property taxes will be levied for the 2012 budget in excess of the property taxes levied for the prior succeeding annual budget.

Sincerely,



Keith A. Greiner, Chartered  
Attorneys for the Watershed  
District

Enclosures

cc w/o encl.: Roger Wells, President  
Michael W. Van Gundy, Vice-President  
Glen Wessel, Secretary  
John Marcotte, Treasurer

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2011 JUL 28 11:13

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