



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>15,147</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 15,147</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>579,296</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>579,296</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>579,296</u>
8. Total Estimated Valuation July, 1,2011	<u>8,146,172</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>7,566,876</u>
10. Factor for Increase (7 divided by 9)	<u>0.07656</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,160</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 16,307</u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>16,307</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



2012

Burrton Cemetery  
Harvey County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,278	3,155	1,842
Receipts:			
Ad Valorem Tax	12,832	15,147	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	318	200	200
Motor Vehicle Tax	1,516	1,600	1,831
Recreational Vehicle Tax	40	30	48
16/20M Vehicle Tax	12	10	11
LAVTR			0
Slider			0
In Lieu of Taxes			
Sexton Fees	2,450	1,200	1,200
Lots	925	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,093</b>	<b>20,687</b>	<b>5,790</b>
<b>Resources Available:</b>	<b>25,371</b>	<b>23,842</b>	<b>7,632</b>
Expenditures:			
Personnel Costs	16,694	16,000	17,000
Contractual Services	1,812	2,000	2,000
Commodities	5,863	4,000	6,000
Capital Outlay	29,500	0	1,000
Less Donations	-31,653	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>22,216</b>	<b>22,000</b>	<b>26,000</b>
Unencumbered Cash Balance Dec 31	3,155	1,842	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	21,000	26,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	26,000
		Tax Required	18,368
	Delinquent Comp Rate: 0.080		1,469
	Amount of 2011 Ad Valorem Tax		19,837

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of

**Burrton Cemetery**

Harvey County

will meet on August 1, 2011 at 5:45 P.M. at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Burrton City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	22,216	1.778	22,000	1.969	26,000	19,837	2.435
Debt Service							
<b>Totals</b>	<b>22,216</b>	<b>1.778</b>	<b>22,000</b>	<b>1.969</b>	<b>26,000</b>	<b>19,837</b>	<b>2.435</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>22,216</b>		<b>22,000</b>		<b>26,000</b>		
<b>Total Tax Levied</b>	<b>13,978</b>		<b>15,147</b>		xxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>7,862,293</b>		<b>7,691,840</b>		<b>8,146,172</b>		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That he is Publisher of

HARVEY CO. INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

1 insertions, the first publication thereof being made as aforesaid on the 21<sup>st</sup> day of July 2010 with subsequent publications being made on the following dates \_\_\_\_\_.

Cheryl Burnside

Subscribed and sworn to before me this 21<sup>st</sup> day of July 2011.

Kimberly L. Richtig  
Notary Public

My commission expires: 3-29-14  
Publication Costs: 0

**BURRTON CEMETERY BUDGET HEARING**

Published in The Harvey County Independent July 21, 2011

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Burton Cemetery**  
Harvey County

will meet on August 1, 2011 at 5:45 P.M. at Burton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burton City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

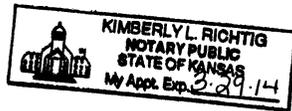
FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	22,216	1.778	22,000	1.969	26,000	19,837	2.435
Debt Service							
Totals	22,216	1.778	22,000	1.969	26,000	19,837	2.435
Less: Transfers	0		0		0		
Net Expenditures	22,216		22,000		26,000		
Total Tax Levied	13,978		15,147		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,862,293		7,691,840		8,146,172		

Outstanding Indebtedness:

	2009	2010	2011
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

[Signature]  
Clerk



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

CITY OF BURRTON RESOLUTION

Published in The Harvey County Independent July 21, 2011

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 11-01

A resolution expressing the property taxation policy of the Board of Burrton Cemetery District with respect to financing the 2012 annual budget for Burrton Cemetery, Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Burrton Cemetery district budget exceed the amount levied to finance the 2011 Burrton Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Burrton Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Burrton Cemetery that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Burrton Cemetery budget as defined above.

Adopted this 18th day of July, 2011 by the Burrton Cemetery District Board, Harvey County, Kansas.

Burrton Cemetery District Board

Handwritten signatures of the Burrton Cemetery District Board members, including the Chair/President and two Members.

Page No.

(Attach a signed copy to the budget)

I, the undersigned, being first duly sworn, deposes and says: That I am the Publisher of

HARVEY CO. INDEPENDENT

Harvey County Independent is a periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

The Harvey County Independent newspaper is a weekly published at least 50 times a year; has been so published continuously uninterruptedly in said county and state for a period of 1 year prior to the first publication of this notice; and has been admitted at the post office at Hays, Kansas in said County as second class newspaper.

That the attached notice is a true copy thereof was published in the regular and entire issue of the newspaper for:

Insertions, the first publication thereof being as aforesaid on the 21st day of July 2010, subsequent publications being made on the following dates \_\_\_\_\_.

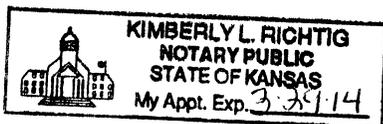
Handwritten signature of Cindy Ballschlaeger.

Subscribed and sworn to before me this 21st day of July 2011.

Handwritten signature of Kimberly L. Richtig, Notary Public.

My commission expires: 3.29.14

Publication Costs: \$ \_\_\_\_\_.



**CERTIFICATE**

2012

To the Clerk of HARVEY COUNTY, State of Kansas

We, the undersigned, officers of

**HILLSIDE CEMETERY DISTRICT**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	158,220	96,599	2.9/3
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxx	158,220	96,599	2.9/3
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
James L. Ireland, C.P.A.  
  
Address:  
519 S. Abilene  
Valley Center, KS 67147

Final Assessed Valuation:	County Clerk's Use Only
HARVEY COUNTY	10,796,126
SEDGWICK COUNTY	22,361,913
0	
0	
0	
Total Assessed Valuation	33,158,039
	November 1, 2011 Valuation

Donald K D. Haven, Mayor  
Mike Neal VALLEY CENTER TRUSTEE  
Sen Co Sedgwick Township Trustee

Attest: 8-5 2011  
James Trustert  
County Clerk

\_\_\_\_\_  
Governing Body

RECEIVED

AUG - 5 2011

Harvey County Clerk

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>99,796</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 99,796</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>391,686</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>1,451,294</u>	
5b. Personal Property 2010	- <u>1,328,366</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>122,928</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>34,488</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>549,102</u>
8. Total Estimated Valuation July, 1,2011	<u>33,223,412</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>32,674,310</u>
10. Factor for Increase (7 divided by 9)		<u>0.01681</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,677</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 101,473</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>101,473</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	99,796	11,305	269	152	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>99,796</b>	<b>11,305</b>	<b>269</b>	<b>152</b>	<b>0</b>

County Treas MVT Estimate 11,305

County Treas RVT Estimate 269

County Treas 16/20 M Vehicle Tax Estimate 152

County Treas Slider Estimate 0

MVT Factor 0.11328

RVT Factor 0.00270

16/20M Factor 0.00152

Slider Factor 0.00000







ORDINANCE NO. 792

AN ORDINANCE ATTESTING TO THE POSSIBLE INCREASE IN TAXES  
LEVIED FOR BUDGET YEAR 2012 NECESSARY TO FINANCE PUBLIC  
SERVICES FOR THE CITY OF SEDGWICK.

Be it ordained by the Governing Body of the City of Sedgwick, Harvey and Sedgwick  
Counties:

SECTION 1. In accordance with state law, the City of Sedgwick has conducted a public  
hearing and has published the proposed budget necessary to fund City services from  
January 1, 2012 until December 31, 2012.

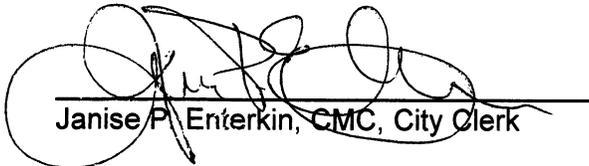
SECTION 2. After careful public deliberations, it is hereby attested that in order to maintain  
the public services, which are essential for the citizens of this City, it will be necessary to  
utilize property tax revenues in an amount which exceeds the revenues expanded in the  
budget year 2012.

SECTION 3. This ordinance shall take effect after its once publication in the official City  
newspaper.

Passed and approved by the Governing Body of the City of Sedgwick on this 1st day of  
August, 2011.

  
\_\_\_\_\_  
Donald K. DeHaven, Mayor

ATTEST:

  
\_\_\_\_\_  
Janise P. Enterkin, CMC, City Clerk

(seal)

RECEIVED

AUG - 8 2011

Harvey County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That he is Publisher of

HARVEY CO. INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

1 insertions, the first publication thereof being made as aforesaid on the 21st day of July 2010 with subsequent publications being made on the following dates \_\_\_\_\_

Andy Burnside

Subscribed and sworn to before me this 21st day of July 2011

Kimberly L. Richtig  
Notary Public

My commission expires: 3-29-14  
Publication Costs: 0

HILLSIDE CEMETERY BUDGET HEARING

Published in The Harvey County Independent July 21, 2011

NOTICE OF BUDGET HEARING

The governing body of HILLSIDE CEMETERY DISTRICT HARVEY COUNTY

will meet on August 1, 2011 at 7:00 at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual 2010, Current Year Estimate for 2011, Proposed Budget Year for 2012. Rows include General, Debt Service, Totals, Less: Transfers, Net Expenditures, Total Tax Levied, Assessed Valuation.

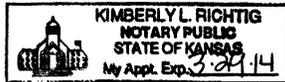
Outstanding Indebtedness, Jan 1,

Table with columns: 2010, 2011, 2012. Rows include G.O. Bonds, Revenue Bonds, Other, Lease Pur. Princ., Total.

\*Tax rates are expressed in mills.

Handwritten signature of Leslie D. McKay, Clerk

Page No. 7



CERTIFICATE

2012

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of  
**Sandcreek Watershed**

RECEIVED

AUG 10 2011

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Harvey County Clerk

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24,1219 "B"	6	398,000	37,456	.257
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXXXX	398,000	37,456	.257
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
_____	Harvey County	144 448 155
_____	Marion County	1 512 051
_____	0	
Address: _____	0	
_____	0	145 960 208
_____	Total Assessed Valuation	0
_____		November 1, 2011 Valuation

Attest: 8-10 2011

*Weldon P* Chairman  
*Jon W* Vice Chair  
*Alpein B* Sec.  
*Paul Schmidt* Sec.

*Jaycee Trueslett* County Clerk  
 \_\_\_\_\_ Governing Body

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	37,456	5,087	74	38	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>37,456</b>	<b>5,087</b>	<b>74</b>	<b>38</b>	<b>0</b>

County Treas MVT Estimate

5,087

County Treas RVT Estimate

74

County Treas 16/20 M Vehicle Tax Estimate

38

County Treas Slider Estimate

0

MVT Factor 0.13581

RVT Factor 0.00198

16/20M Factor 0.00101

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Sandcreek Watershed**  
Harvey County

will meet on July 14th 2011 at 8:00 pm at the NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the NRCS Service Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	31,301	0.270	179,000	0.266	398,000	37,456	0.265
Debt Service							
Totals	31,301	0.270	179,000	0.266	398,000	37,456	0.265
Less: Transfers	0		0		0		
Net Expenditures	31,301		179,000		398,000		
Total Tax Levied	37,456		37,456		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	138,741,944		140,637,675		141,500,000		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*[Handwritten Signature]*  
 Clerk - THERS.  
 Page No. 7

# AFFIDAVIT OF PUBLICATION

**NOTICE OF BUDGET HEARING**

The governing body of **Sandcreek Watershed** **Harvey County** will meet on July 14th 2011 at 8:00 pm at the NRCS Service Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the NRCS Service Center and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	31,301	0.270	179,000	0.266	398,000	37,456	0.265
Debt Service							
<b>Totals</b>	<b>31,301</b>	<b>0.270</b>	<b>179,000</b>	<b>0.266</b>	<b>398,000</b>	<b>37,456</b>	<b>0.265</b>
Less: Transfers	0		0		0		
Net Expenditures	31,301		179,000		398,000		
Total Tax Levied	37,456		37,456		141,500,000		
Assessed Valuation:	138,741,944		140,637,675				

Outstanding Indebtedness:

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Per. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*[Signature]*  
 (First published in THE NEWTON KANSAN, June 17, 2011.)

STATE OF KANSAS, COUNTY OF HARVEY, ss  
 Shelly Drake  
 Being first duly sworn, deposes and says: That she is  
 Controller and Business Director of

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: One insertions, the first publication thereof being

The 17th day of June 2011

subsequent publications being made on the following dates

*[Signature]*

Subscribed and sworn to before me 17th day of **June 2011**

Verna L Rowe *[Signature]*  
 Notary Public

RECEIVED

JUN 21 2011

Harvey County Clerk

My commission expires **October 18, 2012**  
**Total Amount of Publication \$ 102.68**  
**Budget Summary Sandcreek Watershed**

VERNA L. ROWE  
 Notary Public  
 State of Kansas  
 My Appt. Exp 10-18-2011

**CERTIFICATE**

2012

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**HV Fire Dist. #1**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	54,000	43,548	4,759
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxxx		54,000	43,548	4,759
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:  
Harvey Siemens

---

Address:  
5265 Idle Banks  
Valley Center Ks.

---

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	8,822,972
Marion County	267,157
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>9,150,129</b>
	November 1, 2011 Valuation

Attest: \_\_\_\_\_ 2011

*Joyce Trustett*  
County Clerk

*Garret Johnson, Chairman*  
\_\_\_\_\_  
*Alan J. [Signature]*  
\_\_\_\_\_  
*Michael L. [Signature]*  
\_\_\_\_\_  
*Merlyn J. [Signature]*  
\_\_\_\_\_  
Governing Body

RECEIVED

JUL 14 2011

Harvey County Clerk

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>43,548</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>43,548</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>0</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1,2011	<u>8,760,000</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>8,760,000</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>43,548</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>43,548</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	43,548	5,636	127	175	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	43,548	5,636	127	175	0

County Treas MVT Estimate

5,636

County Treas RVT Estimate

127

County Treas 16/20 M Vehicle Tax Estimate

175

County Treas Slider Estimate

0

MVT Factor 0.12942

RVT Factor 0.00292

16/20M Factor 0.00402

Slider Factor 0.00000

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,643	5,725	4,171
Receipts:			
Ad Valorem Tax	40,957	43,548	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,575	465	343
Motor Vehicle Tax	5,683	6,061	5,636
Recreational Vehicle Tax	128	115	127
16/20M Vehicle Tax	135	157	175
LAVTR			0
Slider			0
Marion County Tax Revenue	1,372		
Grants			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	66	100	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,916</b>	<b>50,446</b>	<b>6,281</b>
<b>Resources Available:</b>	<b>54,559</b>	<b>56,171</b>	<b>10,452</b>
Expenditures:			
Truck Operation / Repairs	11,592	12,000	12,000
Building / Utilities / Office Supplies	2,594	2,500	2,500
Lease: Fire Truck / Interest	17,516	12,000	12,000
Fuel / Other	2,964	2,000	2,000
Contract Labor	100	3,000	3,000
Insurance	9,495	13,500	13,500
Other / Other Equip. MES	3,773	4,500	6,500
Continuing Education	800	2,500	2,500
Interest Expense / Health FF / Dues / Misc.			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>48,834</b>	<b>52,000</b>	<b>54,000</b>
Unencumbered Cash Balance Dec 31	5,725	4,171	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	54,000	54,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			54,000
Tax Required			43,548
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			43,548

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**HV Fire Dist. #1**  
**Harvey County**

will meet on July 12th 2011 at 7:00 pm at the Walton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Walton City Office and will be available at this hearing.

**BUDGET SUMMARY**

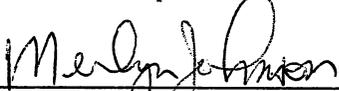
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	48,834	5.094	52,000	4.972	54,000	43,548	4.971
Debt Service							
<b>Totals</b>	<b>48,834</b>	<b>5.094</b>	<b>52,000</b>	<b>4.972</b>	<b>54,000</b>	<b>43,548</b>	<b>4.971</b>
Less: Transfers	0		0		0		
Net Expenditures	48,834		52,000		54,000		
Total Tax Levied	43,548		43,548		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	8,548,864		8,759,266		8,760,000		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk

# AFFIDAVIT OF PUBLICATION

**NOTICE OF BUDGET HEARING**

The governing body of  
**HV Fire Dist. #1**  
 Harvey County

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Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	48,834	5.094	52,000	4.972	54,000	43,548	4.971
Debt Service							
<b>Totals</b>	<b>48,834</b>	<b>5.094</b>	<b>52,000</b>	<b>4.972</b>	<b>54,000</b>	<b>43,548</b>	<b>4.971</b>
Less: Transfers	0		0		0		
Net Expenditures	48,834		52,000		54,000		
Total Tax Levied	43,548		43,548		43,548		
Assessed Valuation:	8,548,864		8,799,266		8,760,000		

**Outstanding Indebtedness**

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Per. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Merlyn Johnson*  
 6/14/11

(First published in THE NEWTON KANSAN, June 17, 2011.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Shelly Drake

Being first duly sworn, deposes and says: That she is  
 Controller and Business Director of

**The Newton Kansan**

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

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The 17th day of June 2011

subsequent publications being made on the following dates

RECEIVED

JUN 21 2011

Harvey County Clerk

*Shelly Drake*

Subscribed and sworn to before me 17th day of  
**June 2011**

Verna L Rowe *Verna L. Rowe*  
 Notary Public

My commission expires **October 18, 2012**  
**Total Amount of Publication \$ 102.68**  
**Budget Summary Hvy Co Fire Dist# 1**

**VERNA L. ROWE**  
 Notary Public  
 State of Kansas  
 My Appt. Exp 10-18-2011



**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>60,001</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>60,001</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>12,506</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>784,983</u>	
5b. Personal Property 2010	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>784,983</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>797,489</u>
8. Total Estimated Valuation July, 1,2011	<u>27,848,733</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>27,051,244</u>
10. Factor for Increase (7 divided by 9)		<u>0.02948</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,769</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>61,770</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>61,770</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burton Consolidated Fire District #5  
Harvey County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	60,001	4,337	126	161	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>60,001</b>	<b>4,337</b>	<b>126</b>	<b>161</b>	<b>0</b>

County Treas MVT Estimate 4,337

County Treas RVT Estimate 126

County Treas 16/20 M Vehicle Tax Estimate 161

County Treas Slider Estimate 0

MVT Factor 0.07228

RVT Factor 0.00210

16/20M Factor 0.00268

Slider Factor 0.00000





Burrton Consolidated Fire District #5  
 Harvey County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,677	35,625	5,526
Receipts:			
Ad Valorem Tax	57,402	60,001	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,162	1,000	1,000
Motor Vehicle Tax	4,298	4,200	4,337
Recreational Vehicle Tax	117	100	126
16/20M Vehicle Tax	101	100	161
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Equipment	3,847	0	0
Reimbursements	2,067	1,000	1,000
Other	2,699	1,000	1,000
Transfer from City of Burrton	15,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>86,693</b>	<b>67,401</b>	<b>7,624</b>
<b>Resources Available:</b>	<b>118,370</b>	<b>103,026</b>	<b>13,150</b>
Expenditures:			
Commodities	7,623	8,000	10,000
Contractual	5,219	6,000	10,000
Utilities	2,738	3,000	3,000
Insurance	2,683	3,000	4,000
Capital Outlay	16,640	20,000	78,000
Personnel Costs	0	1,000	1,000
Training	1,500	1,500	1,500
Contract with Mt Hope Fire Dept	3,000	3,000	3,000
Transfer to Fire Equipment Reserve	40,000	50,000	50,000
Architecture Fees	1,500	0	0
Dues	570	600	600
Other professional services	919	1,000	1,000
Other	353	400	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>82,745</b>	<b>97,500</b>	<b>162,600</b>
Unencumbered Cash Balance Dec 31	35,625	5,526	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	202,600	206,500	xxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		162,600
	Tax Required		149,450
Delinquent Comp Rate:	0.080		11,956
Amount of 2011 Ad Valorem Tax			161,406

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>EMS General</b>			
Unencumbered Cash Balance Jan 1	0	11,706	8,006
Receipts:			
Transfer from City of Burrton	15,084	0	0
County Appropriations	36,413	37,000	37,000
Other	1,304	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>52,801</b>	<b>38,000</b>	<b>38,000</b>
<b>Resources Available:</b>	<b>52,801</b>	<b>49,706</b>	<b>46,006</b>
Expenditures:			
Insurance	4,134	4,200	4,200
Training	4,919	5,000	5,000
Capital Outlay	3,781	3,800	3,800
Commodities	9,507	9,600	9,600
Contractual	5,731	6,000	6,000
Rent and Utilites	3,023	3,100	3,100
Transfer to EMS Equipment fund	10,000	10,000	10,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>41,095</b>	<b>41,700</b>	<b>41,700</b>
Unencumbered Cash Balance Dec 31	11,706	8,006	4,306
2010/2011 Budget Authority Amount:	42,000	42,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Burrton Consolidated Fire District #5**  
Harvey County

will meet on August 10, 2011 at 7:00 P. M. at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	82,745	2.307	97,500	2.308	162,600	161,406	5.796
Debt Service							
EMS General	41,095		41,700		41,700		
Non-Budgeted Funds	14,229						
<b>Totals</b>	<b>138,069</b>	<b>2.307</b>	<b>139,200</b>	<b>2.308</b>	<b>204,300</b>	<b>161,406</b>	<b>5.796</b>
Less: Transfers	50,000		60,000		60,000		
Net Expenditures	88,069		79,200		144,300		
Total Tax Levied	60,022		60,001		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,163,251		25,998,868		27,848,733		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

*A resolution expressing the property taxation policy of the Board of Burrton Consolidated Fire District #5 District with respect to financing the 2012 annual budget for Burrton Consolidated Fire District #5, Harvey County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Burrton Consolidated Fire District #5 district budget exceed the amount levied to finance the 2011 Burrton Consolidated Fire District #5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Burrton Consolidated Fire District #5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Burrton Consolidated Fire District #5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Burrton Consolidated Fire District #5 budget as defined above.

Adopted this 10<sup>th</sup> day of August, 2011 by the Burrton Consolidated Fire District #5 District Board, Harvey County, Kansas.

Burrton Consolidated Fire District #5 District Board

James R. Redinger  
, Chair/President

Chel Chir Treasurer  
, Member

Herald A Campbell  
, Member

Karl Muth

Page No.

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb or Martha Reeves

Being first duly sworn, deposes and says: That they are said Publishers of

HARVEY CO. INDEPENDENT

a paid periodical newspaper printed in the State

of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

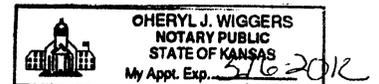
1 insertion, the first publication thereof being made as aforesaid on the 28th day of July 2011 with subsequent publications being made on the following dates:

*Martha Reeves*

Subscribed and sworn to before me this 27th day of July 2011.

*Cheryl J. Wiggers*  
Notary Public

My commission expires: 5-16-2012



City Official Title: City Clerk

**BURRTON FIRE DISTRICT BUDGET HEARING**

Published in The Harvey County Independent July 28, 2011

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Burrton Consolidated Fire District #5**  
Harvey County

will meet on August 10, 2011 at 7:00 P. M. at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burrton City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	82,745	2.307	97,500	2.308	162,600	161,406	5.796
Debt Service							
EMS General	41,095		41,700		41,700		
Non-Budgeted Funds	14,229						
Totals	138,069	2.307	139,200	2.308	204,300	161,406	5.796
Less: Transfers	50,000		60,000		60,000		
Net Expenditures	88,069		79,200		144,300		
Total Tax Levied	60,022		60,001		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,163,251		25,998,868		27,848,733		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Cheryl J. Wiggers*  
Clerk

CERTIFICATE

2012

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Little Ark River Dr.

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2012; and  
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	78,000	27,126	1.932
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXXXX	78,000	27,126	1.932
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
 Harvey Siemens  
 \_\_\_\_\_  
 Address:  
 5265 Idle Banks  
 Valley Center Ks. 67147  
 \_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	14,042,149
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

*[Handwritten Signature]*  
 \_\_\_\_\_  
*[Handwritten Signature]*  
 \_\_\_\_\_

Attest: June 30 2011  
*[Handwritten Signature]*  
 County Clerk

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Governing Body

RECEIVED

JUN 30 2011

Harvey County Clerk

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>27,126</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>27,126</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+	<u>0</u>
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+	<u>0</u>
5b. Personal Property 2010	-	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July, 1,2011		<u>13,995,629</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>13,995,629</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$</b>	<b><u>27,126</u></b>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>27,126</u></b>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Little Ark River Dr.  
 Harvey County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	27,126	3,486	56	44	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>27,126</b>	<b>3,486</b>	<b>56</b>	<b>44</b>	<b>0</b>

County Treas MVT Estimate 3,486

County Treas RVT Estimate 56

County Treas 16/20 M Vehicle Tax Estimate 44

County Treas Slider Estimate 0

MVT Factor 0.12851

RVT Factor 0.00206

16/20M Factor 0.00162

Slider Factor 0.00000



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
**Little Ark River Dr.**  
Harvey County

will meet on June 30<sup>th</sup> 2011 at 7:00 pm at the Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the residence of Mike Creech and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	18,650	1.927	51,000	1.938	78,000	27,126	1.938
Debt Service							
Totals	18,650	1.927	51,000	1.938	78,000	27,126	1.938
Less: Transfers	0		0		0		
Net Expenditures	18,650		51,000		78,000		
Total Tax Levied	27,400		27,126		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	14,217,961		13,995,629		13,995,629		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, Harvey County, ss: Robb Reeves and Martha Reeves being first duly sworn, deposes and says: that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 16 day of June 2011 with subsequent publications being made on the following dates:

and \_\_\_\_\_

Subscribed and sworn to before me this \_\_\_\_\_ day \_\_\_\_\_

Notary Public

NOTARY PUBLIC, State of Kansas  
 KAREN ELIZABETH JACOBS  
 My Appt. Exp. 1-25-2015

Form Prepared by \_\_\_\_\_

RECEIVED

JUL 20 2011

Harvey County Clerk

Beginning 125 feet North of the \_\_\_\_\_ (100005)

**NOTICE OF BUDGET HEARING**

Held in The Harvey County Independent June 16, 2011

**NOTICE OF BUDGET HEARING**

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S

The governing body of  
Little Ark River Dr.  
Harvey County

will meet on June 29 2011 at 7:00 pm at the Halstead City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the residence of Mike Creech and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	18,650	1.927	51,000	1.938	78,000	27,126	1.938
Debt Service							
<b>Totals</b>	<b>18,650</b>	<b>1.927</b>	<b>51,000</b>	<b>1.938</b>	<b>78,000</b>	<b>27,126</b>	<b>1.938</b>
Less: Transfers	0		0		0		
Not Expenditures	18,650		51,000		78,000		
<b>Total Tax Levied</b>	<b>27,400</b>		<b>27,126</b>		<b>13,995,629</b>		
<b>Assessed Valuation:</b>	<b>14,217,961</b>		<b>13,995,629</b>		<b>13,995,629</b>		

**Outstanding Indebtedness:**

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Clerk