### CERTIFICATE

2012

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

Engle Creek Watershed Dist, No77

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
		<del></del>		Amount of 2011	County
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's
	1. 0	No.	for Expendimires		Use Only
Computation to Determine Lin	nit for 2012	2	1		
Allocation of MVT, RVT & In Schedule of Transfers	6/20M Veh	3	1		
Statement of Indebt. & Lease/	handran	4	1		
Fund	K.S.A.	. 5	₹		
General	()	6	25 (10)	1 072	
Debt Service	10-113	<del></del>	25,010	3,872	
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			· · · ·		
				<u>-</u> -	
		<u> </u>			
Totals		XXXXXXXXXXXX	25,010	3,872	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization F	chate				
Resolution					
		Final Assessed	Valuation:	County Clark's t	Use Only
Assisted by:		Lyon County			
Mark Handshy		0		•	
Municipal Services		(1			
Address:		0		/ r	
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		Total Assessed	Valuation	0	
		->	\	November 1, 2011	Valuation
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			5/29/11 675-47	-	
			(a. <del>)</del> ∪		

Eagle Creek Watershed Dist. No77. Lyon County

### Computation to Determine Limit for 2012

Ι.	Total Tax Levy Amount in 2011 Budget	+ \$	Amount of Levy
2.	Debt Service Levy in 2011 Budget	T 3 -	3,848
3,		- n -	3.848
	• • • • • • • • • • • • • • • • • • • •	⊅ _	
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	7,495	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 158,567		
	5b. Personal Property 2010 - 137,172		
	5c. Increase in Personal Property (5a minus 5b) +	21,395	
	(Use	Only if $\geq 0$ )	
5.	Valuation of Property that has Changed in Use during 2011:	5,108	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	23.000	
		33,998	
<b>š</b> .	Total Estimated Valuation July, 1,2011 5,396,731		
	· · · · · · · · · · · · · · · · · · ·		
J,	Total Valuation less Valuation Adjustment (8 minus 7)	5,362,733	
112	France for Inc.		
ıv.	Factor for Increase (7 divided by 9)	0.00634	
11.	Amount of Increase (10 times 3)	+ \$	34
		'	
2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<b>s</b> _	3,872
'n	Dobt Comitee I was to the Corn Wales	_	
J.	Debt Service Levy in this 2012 Budget	_	0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		3,872
	- · · · · · · · · · · · · · · · · · · ·		

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Flate of Kansas Special District

### 2012

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLEDER

2011	Tax Lovy Amount in		Allocation for Year 2012	Year 2012	
Budgeled Funds	2010 Budget	I.A.W	RVI.	16/20M Veh	Slider
General	3.848	626	-	93	
Debt Service	. 0	0	9		=
	0	0	- I		
	0	<u>-</u>	3 6	> 0	
Traci		2		0	0
10131	3,848	626	15	82	0
County Treas MVT Estimate	arc	į	626	:	
County Frees RVT Estimate	ਨ		15		
County Treas 16/20 M Vehicle Tax Estimate	nicle Tax Estimate		82		
County Treas Slider Estimate	atc		. 0		
MVT Factor	0.16268				
	RVT Factor	0.00390			
		16/20M Factor_	0.02131		
			Slider Pactor	0.00000	

2012

Eagle Creek Watershed Dist. No?? Lyon County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
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<u> </u>	Totals			. n	
İ	Adjustments*		· <del>\</del>		
	Adjusted Totals		0.		

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

### STATEMENT OF INDERTEDNESS

i na	Total Occur	Total Other			Other	TOTAL INCOME	The Boson		Revenue Bonds:	Total C.C.	Tallico		NONE	General Obligation:	Sept Total	ماريد المريد		
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		-	-									•			FOIRSE	Manual		
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						• • •			į	•			İ		Interest	Date	,	
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<b>\$</b>	5			İ		<u></u>				ا_				-	Interest	20	Amou	
3	0					<b>-</b>				3					Principal	2012	Int Date	

# STATEMENT OF CONHITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

IRIDA	Total								NONE		Item Purchased			
L		1		i		-		•	-		Date	Contract	•	
			!								(Months)	Contract	2.	Term
									i		%	Rate	Interest	
	•								•	8	(Beginning Principal)	Financed	Amount	l'ato'i
0		i									- Ison 1 2001	Halazee On	Principal	į
•							<u>.</u>			ı	2011		Payments	
										71.57	3013	Dir	Paymonts	

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

2012

### FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year Current Year Proposed Budget General Actual 2010 Estimate 2011 Year 2012 Unencombered Cash Balance Jan 1 28,522 24,592 20,215. Receipts: Ad Valorem Tax 4,548 3,848 XXXXXXXXXXXXXXXXXXX Delinquent Tax Mutur Vehicle Tax 592 626 Recreational Vehicle Tax 10 15 16/20M Vehicle Tax 74 82 LAVTR Ü, Slider In Lieu of Taxes (IRB) Interest on Idle Funds 701 600 200 Miscellaneous Does misc, exceed 10% of Total Receipts Total Receipts 5,249 5,124 923 Resuurces Available: 33,771 29,716 21,138 Expenditures: Operations 2,138 3,000 17,944 Engineering 1,500 1,500 Dam Maintenance 385 650 650 Bank Charges Office Expense 1,500 1,500 Budget & Publications 133 150 150 Inspection 5,937 2,500 2,500 Dues 200 200 Mileage Ks Dept of Revenue 1 Lyon County Noxious Weed 165 165 Ks Dept of Agriculture 400] 400 Neighborhood Revitalization Rebate Miscellaneous 21 Does mise, exceed 10% Total Expenditures Total Expenditures 9,179 9,501 25,010 Unencumbered Cash Balance Dec 31 24,592 20,215 \*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\* 2010/2011 Budget Authority Amount: 38,623 35,781 XXXXXXXXXXXXXXXXX Non-Appropriated Balance Total Expenditure/Non-Appr Balance 25,010 Tax Required: 3,872 Delinquent Comp Rate: 0.000

Amount of 2011 Ad Valorem Taxi

3,872

### NOTICE OF BUDGET HEARING.

State of Kansas Special District. 2012

### The governing body of Eagle Creek Watershed Dist, No77

Lyon County

will meet on August 17, 2013 at 8:00 n.m. at Othe State Bunk for the purpose of hearing and answering objections of taxpuyers relating to the proposed use of all finals and the amount of tax to levied. Detuiled budget information is available at Olipe State Bunk and will be available at this hearing

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Vidorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nute for 2011	[Toposed	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures 1	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	9,179	0.731	9,501	U.723	25,010	3,872	0.717
Debt Service		<u> </u>					0.71
<del>.</del>	· · · · · · · · · · · · · · · · · · ·						
,			"		·······		
		· <del></del>	<u> </u>				···
Totals	9,179	(0.731	9,501	0.723	25,010	3,872	0.71
eas: Transfers	D			3	0		0.71
let Expenditures	9,179		9,501		25,010		
otal Tax Levied	3,804		3,848		20000000000000000000000000000000000000	•	
ssessed Valuation	5.203,664		5,319,916		5,396,731	•	
Sutstanding Indebtedm	1948.						
Jan J.	2010				2012		
G.O. Bonds	0		┌ . <b>*</b> ***-		Ų.		
evenue Burgis	0.		· ÿ		<del></del>		
Ther	0		0		Ú		
case Pin Princ.	0		ű		Ö		
Total	. 0		0		0		
*Tax rates are express	ed in mills						
Clerk	<del></del>		Page No. 1	,			

### AFFIDAVIT OF PUBLICATION

ANSAS, LYON COUNTY, 58:

s, being first duly sworn, deposes and says: That she c of The Emporia Gazette, a daily newspaper printed Kansas, and published in and of general circulation in Kansas, with a general paid circulation on a daily basis y, Kansas, and that said newspaper is not a trade, iternal publication.

or is a daily published at least 50 times a year; has been ontinuously and uninterruptedly in said county and state more than five years prior to the first publication of said s been admitted at the post office of Emporia in said iodical matter.

ted notice is a true copy thereof and was published in the tire issue of said newspaper for ONE DAY ONLY, the on thereof being made as aforesaid on the 1st day of with no subsequent publications being made.

Wichell of Sim

d swom to by me this 2nd day of August, 2011.

RAY J. BEALS
PLOIS - State of Knowne ...
Expline (-20-2015

Notary Public

\$46.53

Date Paid:

I approved this \_\_\_\_\_\_ day of \_\_\_\_\_\_20\_\_\_

District Judge

### EXHIBIT A

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