

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	19,288,905
New Improvements for 2011	63,420
Personal Property excluding oil, gas, and mobile homes- 2011	235,817
Property that has changed in use for 2011	36,367
Personal Property excluding oil, gas, and mobile homes- 2010	225,756
Neighborhood Revitalization - 2012	

Actual Tax Rates for the 2011 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.393
Debt Service	
0	
0	
Total Tax Rates	2.393

Final Assessed Valuation from the November 1, 2010 Abstract	19,990,606
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From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	4,394
Recreational Vehicle Tax Estimate	66
16/20 M Vehicle Tax	505
LAVIR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	0.350
Rate used in this budget will be shown on all fund pages with a tax levy**	0.020

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	53,333
Debt Service	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	- \$ <u>47,838</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>47,838</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	_____ 63,420
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ _____ 235,817
5b. Personal Property 2010	- _____ 225,756
5c. Increase in Personal Property (5a minus 5b)	_____ 10,061
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	_____ 36,367
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____ 109,848
8. Total Estimated Valuation July, 1,2011	_____ 19,288,905
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____ 19,179,057
10. Factor for Increase (7 divided by 9)	_____ 0.00573
11. Amount of Increase (10 times 3)	+ \$ _____ 274
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____ <u>48,112</u>
13. Debt Service Levy in this 2012 Budget	_____ 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____ <u>48,112</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Lyon County Fire District No1

Enter County Name followed by 'County' Lyon County

Enter year being budgeted (YYYY) 2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General		88,166	47,838
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2011 Budgeted Year			47,838

Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year	88,166

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

2009 Tax Rate
(2010 Column)

General	2.384
Debt Service	
	0
	0
Total	2.384

Total Tax Levied (2010 budget column)	46,764
Assessed Valuation (2010 budget column)	<u>19,532,133</u>

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Lyon County Fire District No.1
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	37,287	2.384	88,166	2.393	68,844	48,053	2.491
Debt Service							
Totals	37,287	2.384	88,166	2.393	68,844	48,053	2.491
Less: Transfers	0		0		0		
Net Expenditures	37,287		88,166		68,844		
Total Tax Levied	46,764		17,838		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	19,512,113		19,990,606		19,288,905		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	100,376
Total	0	0	100,376

*Tax rates are expressed in mills.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,168	50,518	16,708
Receipts:			
Ad Valorem Tax	51,560	47,838	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		5,650	4,394
Recreational Vehicle Tax		93	66
16/20M Vehicle Tax		715	505
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	77	60	60
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,637	54,356	5,025
Resources Available:	87,805	104,874	21,735
Expenditures:			
Operations	13,619	18,000	16,000
Equipment Lease Payments	20,574		0
Equipment		61,166	44,000
Capital outlay			
Lease not own	3,094	6,500	6,344
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	2,500
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	37,287	88,166	68,844
Unencumbered Cash Balance Dec 31	50,518	16,708	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	53,333	88,166	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,844
		Tax Required	47,111
Delinquent Comp Rate:	0.020		947
Amount of 2011 Ad Valorem Tax			48,053

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total (Other)				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On		Payments Due 2011	Payments Due 2012
					Jan 1, 2011			
							0	0
Building	7/29/2010	120		106,720	100,376		6,344	6,344
Total				106,720	100,376		6,344	6,344

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District No1
Lyon County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	47,838	4,394	66	505	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	47,838	4,394	66	505	0

County Treas MVY Estimate 4,394

County Treas RVT Estimate 66

County Treas 16/20 M Vehicle Tax Estimate 505

County Treas Slider Estimate 0

MVT Factor 0.09185

RVT Factor 0.00138

16/20M Factor 0.01056

Slider Factor 0.00000

Computation to Determine Limit for 2012

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2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Dcht Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 19,288,905

Valuation Factor: 19,288.905

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Tammy Vopat

To: Brian Schmidt
Subject: RE: Fire District # 1

From: Brian Schmidt [mailto:brian@secpas.com]
Sent: Friday, August 05, 2011 10:26 AM
To: Tammy Vopat
Subject: RE: Fire District # 1

Since our budget is part of the County's overall budget. I think the signature page is signed by the county commissioners. We left a hard copy of the budget at your office back in July when we met with the guys from the state. If you need another copy please let me know.

Let me know if you need anything else. Thanks

Sincerely,

Brian J. Schmidt, CPA
PO Box 1194
Emporia, KS 66801
(620) 341-9700

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From: Tammy Vopat [mailto:lyclerk@lyoncounty.org]
Sent: Friday, August 05, 2011 10:20 AM
To: Brian Schmidt
Subject: RE: Fire District # 1

Hi Brian,

When you get the budget signed then email it to me. I will print a hard copy for my files.

Thanks,
Tammy Vopat
Lyon County Clerk

620-341-3245

From: Brian Schmidt [mailto:brian@secpas.com]
Sent: Friday, August 05, 2011 9:29 AM
To: tvopal@lyoncounty.org
Cc: Pettijohn, Charles - Emporia, KS; Laurie Schmidt
Subject: Fire District # 1

Tammy,

I just wanted to let you know that the tentative budget numbers that we turned into you back in July are now final numbers. Our board met last night and approved that budget for 2012. If you have any questions, please let me know.

Thanks,

Sincerely,

Brian J. Schmidt, CPA
PO Box 1194
Emporia, KS 66801
(820) 341-9700

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