

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>28,043</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>28,043</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>104,132</u>	
5b. Personal Property 2010	- <u>111,955</u>	
5c. Increase in Personal Property (5a minus 5b)	_____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>1,105</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,105</u>
8. Total Estimated Valuation July, 1,2011	<u>2,672,265</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,671,160</u>
10. Factor for Increase (7 divided by 9)		<u>0.00041</u>
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>28,055</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>28,055</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon County Fire District No.3
Lyon County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	28,043	3,434	20	531	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,043	3,434	20	531	0

County Treas MV/T Estimate 3,434

County Treas RVT Estimate 20

County Treas 16/20 M Vehicle Tax Estimate 531

County Treas Slider Estimate 0

MVT Factor 0.12245

RVT Factor 0.00071

16/20M Factor 0.01894

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation: NONE	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.				0			0	0		0
Revenue Bonds										
Total Revenue				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck	4/1/09	72	6.25	33,593	25,592	6,012	6,012
Truck Truck	6/1/2011	60		94,000	94,000	0	13,534
Total				127,593	119,592	6,012	19,546

*If you are merely leasing/financing with no intent to purchase, do not list—such transactions are not lease-purchases

Lyon County Fire District No3
 Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,773	31,340	22,908
Receipts:			
Ad Valorem Tax	30,154	28,043	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,895	3,434
Recreational Vehicle Tax		15	20
16/20M Vehicle Tax		592	531
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	35	35	35
Miscellaneous			
Docs misc. exceed 10% of Total Receipts			
Total Receipts	30,189	31,508	4,020
Resources Available:	62,962	62,920	26,928
Expenditures:			
Fire Equipment	10,482	5,000	6,137
Repairs	1,479	2,000	2,500
Building Maintenance	2,343	1,000	2,500
Insurance	2,407	3,000	4,500
Fuel	2,853	6,000	6,000
Utilities	427	2,000	1,800
Bank Charges			
Lease Fire Truck	6,012	6,012	6,012
EMT Equipment			12,000
Truck Payment	5,000		
Tank Truck Lease		15,000	13,534
Neighborhood Revitalization Rebate			
Miscellaneous	619		
Docs misc. exceed 10% Total Expenditures			
Total Expenditures	31,622	48,012	54,983
Unencumbered Cash Balance Dec 31	31,340	22,908	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	59,117	67,735	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance:			
Total Expenditure/Non-Appr Balance:			54,983
Tax Required:			28,055
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax:			28,055

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Lyon County Fire District No.1
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	31,622	10.246	40,012	10.402	54,983	28,055	10.499
Debt Service							
Totals	31,622	10.246	40,012	10.402	54,983	28,055	10.499
Less: Transfers	0		0		0		
Net Expenditures	31,622		40,012		54,983		
Total Tax Levied	28,043		28,041		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,737,626		2,695,877		2,672,265		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	119,592
Total	0	0	119,592

*Tax rates are expressed in mills.

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Lyon County Fire District No3

Enter County Name followed by 'County' Lyon County

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General		67,735	28,043
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2011 Budgeted Year 28,043

Other (non-tax levy) fund names:

	67,735

Total Expenditures for 2011 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2009 Tax Rate
(2010 Column)

10.246
10.246

Total

Total Tax Levied (2010 budget column)

28,043

Assessed Valuation (2010 budget column)

2,737,626

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	2,672,265
New Improvements for 2011	0
Personal Property excluding oil, gas, and mobile homes- 2011	104,132
Property that has changed in use for 2011	1,105
Personal Property excluding oil, gas, and mobile homes- 2010	111,955
Neighborhood Revitalization - 2012	

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	10.402
Debt Service	
0	
0	
Total Tax Rates	10.402

Final Assessed Valuation from the November 1, 2010 Abstract 2,695,877

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	3,434
Recreational Vehicle Tax Estimate	20
16/20 M Vehicle Tax	531
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places) 1.960

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	59,117
Debt Service	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.