CERTIFICATE - Marion County, Kansas 2012 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
Marion County
certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and 3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget Expenditures	2012 Adopted Budget Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2012		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL FUND	79-1946	7	5,551,704	2,716,953	24.959
AMBULANCE FUND	65-6113	8	755,822	112,472	1.033
APPRAISERS COST FUND	19-436	9	381,636	333,170	3.060
AGING FUND	12-1680	10	131,086	78,298	.719
ELECTION FUND	25-2201	11	136,617	48,369	.444
EMPLOYEE BENEFITS FUND	12-16,102	12	1,438,133	1,132,650	10.405
HEALTH FUND	65-204	13	386,021	95,435	.876
HEALTH-MORRIS		14	0	0	—
NOXIOUS WEED FUND	2-1318	15	182,847	69,363	.637
NOXIOUS WEED CAP. OUTLAY	2-1318	16	32,045	0	—
PARK FUND	79-1947	17	261,260	61,339	.563
REGISTER OF DEEDS TECH		18	65,808	0	—
ROAD AND BRIDGE FUND	68-5,100	19	4,119,826	2,366,611	21.740
SHERIFF DRUG FUND		20	10,738	0	—
SOLID WASTE FUND	65-3410	21	122,242	36,293	.333
SPECIAL ALCOH. AND DRUG	79-41a04	22	8,620	0	—
SPECIAL BRIDGE (68-1135)	68-1135	23	221,705	145,753	1.338
911 SURCHARGE 07/01/10		24	124,536	0	—
911 CELL 07/01/10		25	59,916	0	—
CAPITAL PROJECT-JAIL		26	3,500,000	0	—
SPEC. R & B (68-1103)	68-1103	27	349,817	0	—
SPEC. ROAD MACH. & EQUIP	68-141g	28	826,872	0	
BOND & INTEREST FUND	10-113	29	141,694	0	—
BOND & INTEREST-JAIL		30	0	0	—
CAPITAL IMPROVEMENT FUND		31	5,050,686	0	—
RISK MANAGEMENT RESERVE	12-2615	32	293,764	0	
TRANSFER STATION FUND		33	768,082	0	—

			2012 Adopted Budget		
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
LAW ENFORCEMENT TRUST		34	0	0	—
PROSECUTOR TRAINING ASST	Nov 108,855,258	35	0	0	—
911 SURCHARGE FUND		36	101,554	0	—
911 CELL SURCHARGE FUND	Statutory	37	20,198	0	—
Total			25,043,229	7,196,706	66.107
BURNS CEMETERY	17-1330	38	13,710	1,529	.700
CLANEY CEMETERY	17-1330	39	17,485	2,968	1.150
COLLEGE HILL CEMETERY	17-1330	40	3,782	497	1.366
FRENCH CREEK CEMETERY	17-1330	41	23,671	745	.234
GARD CEMETERY	17-1330	42	3,328	813	.670
GRANT CEMETERY	17-1330	43	8,619	2,106	.956
LEWIS CEMETERY	17-1330	44	10,111	3,801	1.372
LINCOLNVILLE CEMETERY	17-1330	45	8,412	6,097	1.148
LOST SPRINGS CEMETERY	17-1330	46	3,910	1,755	.670
PILSEN CEMETERY	17-1330	47	14,295	4,334	1.683
PRAIRIE LAWN CEMETERY	17-1330	48	190,183	34,335	2.229
SUMMIT CEMETERY	17-1330	49	16,936	3,038	2.425
TAMPA CEMETERY	17-1330	50	17,062	6,798	1.938
WHITEWATER CEMETERY	17-1330	51	6,064	3,578	2.596
Total Cemetery Districts			337,568	72,394	19.137
MARION FIRE #1-GENERAL	19-3610	52	36,779	20,012	4.260
MARION FIRE #1-SP. EQUIP	19-3610	53	14,919	0	—
MARION FIRE #1-FIRE RELF	19-3610	54	0	0	—
MARION FIRE #2-GENERAL	19-3610	55	146,590	53,542	4.974
MARION FIRE #2-SP. EQUIP	19-3610	56	103,252	0	—
MARION FIRE #3-GENERAL	19-3610	57	37,967	21,470	6.632
MARION FIRE #3-SP. EQUIP	19-3610	58	1,500	0	—
MARION FIRE #3-FIRE RELF	19-3610	59	0	0	—
MARION FIRE #4-GENERAL	19-3610	60	52,821	37,000	2.185
MARION FIRE #4-SP. EQUIP	19-3610	61	71,208	0	—
MARION FIRE #5-GENERAL	19-3610	62	59,466	48,567	8.363
MARION FIRE #5-SP. EQUIP	19-3610	63	11,639	0	—
MARION FIRE #6-GENERAL	19-3610	64	42,810	21,884	5.494
MARION FIRE #7-GENERAL	19-3610	65	33,679	17,242	4.189
MARION FIRE #7-SP. EQUIP	19-3612c	66	0	0	—
Total Fire Districts			612,630	219,717	31.837

Table of Contents:	K.S.A.	Page No.	2012 Adopted Budget: Expenditures	2012 Adopted Budget: Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Hearing Notice/Budget Summary		67			
Publication					
Charters/Election Questions					
Final Assessed Valuation					

State Use Only:
Received __________
Reviewed by__________
Follow-up: Yes___No___

Assisted by:

D. Scot Loyd, CGFM, CPA
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main, PO Box 1337
McPherson, KS 67460

Attest: August 22, 2011 (If not assisted so state)

Carol A. Maggard
County Clerk

Roger K. Elkins
Daniel Holub
Randy Dallke
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			6,993,867
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			6,993,867
	2011 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2011		622,863	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	3,733,313		
	5b. Personal property 2010	3,988,427		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011		341,213	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		964,076	
9.	Total estimated valuation July 1, 2011	109,164,926		
10.	Total valuation less valuation adjustment (9 - 8)		108,200,850	
11.	Factor for increase (8 divided by 10)		.00891	
12.	Amount of increase (11 times 3)			62,316
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			7,056,183
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			7,056,183

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount in 2011	Allocation for Year 2012			
2011 Budgeted Fund	Budget	MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	2,478,972	254,326	4,707	17,955	0
AMBULANCE FUND	62,418	6,404	119	452	0
APPRAISERS COST FUND	293,777	30,140	558	2,128	0
AGING FUND	90,330	9,267	172	654	0
ELECTION FUND	60,699	6,227	115	440	0
EMPLOYEE BENEFITS FUND	1,132,650	116,202	2,151	8,204	0
HEALTH FUND	95,435	9,791	181	691	0
NOXIOUS WEED FUND	89,135	9,145	169	646	0
PARK FUND	53,889	5,529	102	390	0
ROAD AND BRIDGE FUND	2,372,088	243,361	4,504	17,181	0
SOLID WASTE FUND	57,823	5,932	110	419	0
SPECIAL BRIDGE (68-1135)	206,651	21,201	392	1,497	0
SPEC. R & B (68-1103)	0	0	0	0	0
BOND & INTEREST FUND	0	0	0	0	0
	6,993,867	717,525	13,280	50,657	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	409,680	KSA 19-120
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	307,260	KSA 19-120
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	204,840	KSA 19-120
2010	GENERAL FUND	RISK MANAGEMENT RESERVE	17,040	KSA 12-2615
2010	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	10,000	KSA 2-1318
2010	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	335,000	KSA 68-141g
2010	TRANSFER STATION FUND	BOND & INTEREST FUND	106,170	Pay Rev Bonds
			1,389,990	
2011	GENERAL FUND	CAPITAL IMPROVEMENT FUND	210,782	KSA 19-120
2011	GENERAL FUND	CAPITAL IMPROVEMENT FUND	316,173	KSA 19-120
2011	GENERAL FUND	CAPITAL IMPROVEMENT FUND	334,827	KSA 19-120
2011	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	5,000	KSA 2-1318
2011	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	335,000	KSA 68-141g
2011	TRANSFER STATION FUND	BOND & INTEREST FUND	107,845	Pay Rev Bonds
			1,309,627	
2012	GENERAL FUND	RISK MANAGEMENT RESERVE	54,582	KSA 12-2615
2012	GENERAL FUND	CAPITAL IMPROVEMENT FUND	218,330	KSA 19-120
2012	GENERAL FUND	CAPITAL IMPROVEMENT FUND	327,495	KSA 19-120
2012	GENERAL FUND	CAPITAL IMPROVEMENT FUND	436,660	KSA 19-120
2012	NOXIOUS WEED FUND	NOXIOUS WEED CAP. OUTLAY	5,000	KSA 2-1318
2012	ROAD AND BRIDGE FUND	SPEC. ROAD MACH. & EQUIP	335,000	KSA 68-141g
2012	TRANSFER STATION FUND	BOND & INTEREST FUND	109,095	Pay Rev Bonds
			1,486,162	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2011	Due Date Interest/Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
Gen Obl Bonds									
Series 2002					04/01, 10/01				
12/02	10/02	1.99-3.!	850,000	205,000	10/01	7,845	100,000	4,095	105,000
				205,000		7,845	100,000	4,095	105,000
Other									
Trans. Rev Loan Fd Tampa					02/01				
04/11	08/20	4.16	2,000,000	0	08/01	40,445	204,159	78,954	165,650
				0		40,445	204,159	78,954	165,650

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2011	Payments Due 2011	Payments Due 2012
Lease Purchase							
10-Wheel Truck/Pup	05/12	60	3.50	155,000	0	0	57,685
2011 CAT 320DL Excavator	08/11	60		135,415	0	0	27,083
11 CAT 140M2&12M Grader	08/11	60		247,970	0	0	49,594
06 CAT 140H Graders	05/11	60		338,045	0	0	67,609
2010 Bobcat Skid Loader	05/10	36	3.32	20,612	20,612	7,332	7,332
Real Estate Jail	03/11	36	4.50	100,000	0	34,814	34,814
2010 Intnl Trk Tsfr Stat	2/09	60	4.05	86,100	65,834	23,773	23,772
2007 Ford Fusion	09/07	40	4.24	15,900	4,126	4,300	0
John Deere Loader	04/07	48	4.14	127,045	33,789	35,188	0
					124,361	105,407	267,889

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		1,667,202	2,014,967	1,475,165
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		2,437,442	2,478,972	0
BACK TAX COLLECTION		25,931	15,000	15,000
MOTOR VEHICLE TAX		236,754	282,293	254,326
REC VEHICLE TAX		4,485	5,508	4,707
16/20M VEHICLE TAX		18,277	20,665	17,955
FEDERAL FLOOD CONTROL		0	400	400
LOCAL SALES TAX		630,985	625,000	625,000
LOCAL ALCOHOLIC LIQ.		141	1,150	1,208
ZONING FEES		1,800	2,000	2,000
COUNTY OFFICERS FEES		37,251	35,000	35,000
GAME LICENSE FEES		250	100	100
JUDICIAL/REIMB.		0	10,000	10,000
MORTGAGE REG. FEES		123,303	90,000	90,000
INT. AND PENAL. ON TAXES		41,445	35,000	35,000
INTEREST ON IDLE FUNDS		106,671	80,000	80,000
SPECIAL AUTO-CLOSE OUT		78,134	50,000	50,000
LAKE PATROL		9,000	9,000	9,000
INTANGIBLES		47,057	0	0
SEVERANCE TAX		4,840	1,500	1,500
MOTOR VEHICLE SALES TAX		687	0	0
CABLE FRANCHISE FEES		1,092	800	800
FEDERAL OWNED LAND ENT.		28,986	25,000	25,000
ANTIQUE VEHICLE TAX		5,270	4,000	4,000
DRIVERS LICENSE FEES		4,653	5,000	5,000
COURT FEES		1,410	0	0
REIMBURSED EXPENSE		77,064	60,000	60,000
MISCELLANEOUS		110,411	15,000	15,000
SHERIFF DEPT FEES		0	5,500	5,500
L.E.P.P. General		4,815	4,815	3,507
ENVIRONMENTAL FEES		0	500	500
VEHICLE INTEREST		1,287	0	0
VEHICLE RENTAL TAX		189	0	0
EMERGENCY MANAGEMENT		18,231	0	6,583
HOMELAND SECURITY		45,493	0	0
DIVERSION		11,538	0	0
BOOKING FEES		0	2,500	2,500
Total Receipts		4,114,892	3,864,703	1,359,586
Resources Available		5,782,094	5,879,670	2,834,751
Expenditures				
COUNTY COMMISSION	Personal Services	52,686	54,272	53,208
	Contractual Services	4,143	5,000	5,000
	Commodities	0	300	300
	Capital Outlay	0	500	500
		56,829	60,072	59,008
COUNTY CLERK	Personal Services	132,168	139,302	145,380
	Contractual Services	7,424	11,000	11,000
	Commodities	2,676	5,000	5,000
	Capital Outlay	0	4,000	4,000
		142,268	159,302	165,380
COUNTY TREASURER	Personal Services	152,781	172,881	173,612
	Contractual Services	30,143	21,000	25,000
	Commodities	1,472	4,000	4,000
	Capital Outlay	1,756	4,000	4,000
		186,152	201,881	206,612
COUNTY ATTORNEY	Personal Services	110,905	119,087	121,406
	Contractual Services	22,341	35,000	30,000
	Commodities	2,441	2,500	2,500
	Capital Outlay	4,567	4,500	4,500
	Juvenile Detention Costs	20,000	48,000	35,000

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
		160,254	209,087	193,406
REGISTER OF DEEDS	Personal Services	65,416	78,441	78,362
	Contractual Services	1,039	4,527	4,527
	Commodities	1,317	2,000	2,000
	Capital Outlay	987	2,100	2,100
		68,759	87,068	86,989
SHERIFF	Personal Services	369,459	440,089	456,582
	Contractual Services	99,454	103,972	47,088
	Commodities	54,394	62,684	54,945
	Capital Outlay	52,293	19,637	24,250
	Sheriff Vehicle	0	25,000	52,618
	DARE	0	0	1,000
	Jail Contract	0	0	63,001
	Jail Commodities	0	0	10,482
	Lake Patrol Exp/Vehicle	0	0	12,500
		575,600	651,382	722,466
JUDICIAL	Contractual Services	133,165	131,596	131,059
	Commodities	5,745	10,600	10,200
	Capital Outlay	3,606	1,250	0
		142,516	143,446	141,259
COURTHOUSE	Personal Services	44,432	46,928	43,388
	Contractual Services	300,697	350,000	350,000
	Commodities	8,279	30,000	30,000
	Capital Outlay	5,045	10,000	654,495
	Lse. Purch.-Postage Mach	9,756	9,756	4,878
	Diversion	11,713	0	0
	Computer Oper & Equip	37,904	50,000	50,000
	Marion Co. Employee Fund	882	0	0
	Other	17,940	0	0
	E911 Surcharge	3,859	0	0
	Heritage Trust Fund	3,356	3,000	3,000
	Community Corrections	0	4,360	4,360
	AS400 & TEAM	20,130	25,000	25,000
		463,993	529,044	1,165,121
PLAN, ZONING & ENVIRON	Personal Services	25,455	48,123	50,918
	Contractual Services	20,718	22,100	23,100
	Commodities	2,347	2,450	2,550
	Capital Outlay	11,200	11,800	18,900
	Vehicle Replacement	0	9,500	6,500
	LEPP Grant Expense	0	4,000	3,507
		59,720	97,973	105,475
EMERGENCY MANAGEMENT	Personal Services	21,609	23,405	46,180
	Contractual Services	15,452	6,660	9,000
	Commodities	3,304	3,000	3,000
	Capital Outlay	1,320	5,000	45,000
	EMPG Grant	0	0	25,486
		41,685	38,065	128,666
COMMUNICATIONS	Personal Services	313,209	334,347	323,808
	Contractual Services	8,210	16,000	20,000
	Commodities	2,049	5,000	4,000
	Capital Outlay	1,519	10,000	30,000
		324,987	365,347	377,808
ECDEV/COUNSELOR/MANAGER	Personal Services	65,946	43,681	43,576
	Contractual Services	0	9,000	9,000
	Commodities	3,460	2,500	2,500
	Capital Outlay	2,000	5,000	5,000
	Marketing	0	16,000	16,000
	Trade Show/Advertising	0	8,000	8,000

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
		71,406	84,181	84,076
ROAD & BRIDGE	ST-80% portion-Rd Repair	199,042	289,218	281,670
	ST-80% portion-Tfr to CI	204,840	210,782	218,330
	Tfr to C Imp-3mill	307,260	316,173	327,495
	Tfr to C Imp-4mill	409,680	334,827	436,660
		1,120,822	1,151,000	1,264,155
SALES TAX OTHER-20%	Marion Co. Econ. Develop	8,000	0	0
	Other	4,908	125,000	70,418
	Transf of ST to Risk Mgt	0	0	54,582
		12,908	125,000	125,000
APPROPRIATION FUNDS	Special Fair	50,898	14,700	14,700
	Extension Council	118,500	127,000	129,540
	Soil Conservation	28,790	28,790	28,790
	Mental Health	62,000	62,000	62,000
	Mentally Handicapped	62,000	62,000	62,000
		322,188	294,490	297,030
SPECIAL BUILDING		0	68,023	68,023
TFR TO RISK MGMT RESERVE		17,040	0	0
Law Enforcement Facility		0	65,186	65,186
MULTI-PURPOSE BUILDING		0	0	210,000
NEIGHBORHOOD REV		0	39,144	48,230
RURAL OPP ZONE ST LOAN		0	0	3,000
LSE PURCHASE JAIL LAND		0	34,814	34,814
Total Expenditures		3,767,127	4,404,505	5,551,704
Unencumbered Cash Balance, Dec. 31		2,014,967	1,475,165	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				5,551,704
Tax Required				2,716,953
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				2,716,953

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	211,715	322,533	240,255
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	126,425	62,418	0
BACK TAX COLLECTION	1,493	470	470
MOTOR VEHICLE TAX	13,419	14,642	6,404
REC VEHICLE TAX	256	286	119
16/20M VEHICLE TAX	1,245	1,072	452
SERVICE FEES	351,926	390,000	390,000
FIRST RESPONDER FEES	0	0	0
REIMBURSED EXPENSE	16,991	2,500	2,500
DONATIONS	3,025	3,150	3,150
Total Receipts	514,780	474,538	403,095
Resources Available	726,495	797,071	643,350
Expenditures			
PERSONAL SERVICES	287,975	335,874	335,692
CONTRACTED SERVICES	62,974	95,500	95,500
COMMODITIES	40,141	42,912	70,816
CAPITAL OUTLAY	11,872	30,000	55,000
AMBULANCE REPLACEMENT	0	0	135,000
DIRECTOR VEHICLE	0	0	36,600
RESCUE SERVICES	1,000	50,500	26,000
NEIGHBORHOOD REV	0	2,030	1,214
Total Expenditures	403,962	556,816	755,822
Unencumbered Cash Balance, Dec. 31	322,533	240,255	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			755,822
Tax Required			112,472
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**112,472**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	29,854	42,092	12,940
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	307,135	293,777	0
BACK TAX COLLECTION	2,911	700	700
MOTOR VEHICLE TAX	28,420	35,580	30,140
REC VEHICLE TAX	537	694	558
16/20M VEHICLE TAX	2,042	2,605	2,128
REIMBURSED EXPENSE	4,732	0	0
MISCELLANEOUS	0	2,000	2,000
Total Receipts	345,777	335,356	35,526
Resources Available	375,631	377,448	48,466
Expenditures			
PERSONAL SERVICES	227,533	252,858	258,203
CONTRACTED SERVICES	71,194	61,265	86,217
COMMODITIES	8,542	9,300	9,000
CAPITAL OUTLAY	21,969	13,000	13,500
CAPITAL OUTLAY NEW CAMA	0	18,850	5,000
LEASE PURCHASE-FUSION	4,301	4,301	0
DIGITAL MAPPING EXP	0	0	4,000
NEIGHBORHOOD REV	0	4,934	5,716
Total Expenditures	333,539	364,508	381,636
Unencumbered Cash Balance, Dec. 31	42,092	12,940	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			381,636
Tax Required			333,170
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**333,170**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	25,156	34,374	38,895
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	80,148	90,330	0
BACK TAX COLLECTION	944	300	300
MOTOR VEHICLE TAX	9,427	9,283	9,267
REC VEHICLE TAX	178	181	172
16/20M VEHICLE TAX	694	680	654
REIMBURSED EXPENSE	1,420	3,500	3,500
Total Receipts	92,811	104,274	13,893
Resources Available	117,967	138,648	52,788
Expenditures			
PERSONAL SERVICES	58,212	63,803	63,662
CONTRACTED SERVICES	23,568	23,910	24,900
COMMODITIES	1,813	4,850	5,375
CAPITAL OUTLAY	0	0	9,489
LOCAL MATCH SENIOR CARE	0	2,858	2,858
Vehicle Replacement	0	0	20,000
North Central Flint Hill	0	3,045	3,045
NEIGHBORHOOD REV	0	1,287	1,757
Total Expenditures	83,593	99,753	131,086
Unencumbered Cash Balance, Dec. 31	34,374	38,895	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			131,086
Tax Required			78,298
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**78,298**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	102,226	91,473	79,566
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	50,276	60,699	0
BACK TAX COLLECTION	802	400	400
MOTOR VEHICLE TAX	6,468	5,827	6,227
REC VEHICLE TAX	124	114	115
16/20M VEHICLE TAX	711	427	440
REIMBURSED EXPENSE	3,479	1,500	1,500
Total Receipts	61,860	68,967	8,682
Resources Available	164,086	160,440	88,248
Expenditures			
PERSONAL SERVICES	31,901	39,066	37,686
CONTRACTED SERVICES	39,016	35,000	45,000
COMMODITIES	897	6,000	5,000
CAPITAL OUTLAY	799	0	47,750
NEIGHBORHOOD REV	0	808	1,181
Total Expenditures	72,613	80,874	136,617
Unencumbered Cash Balance, Dec. 31	91,473	79,566	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			136,617
Tax Required			48,369
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**48,369**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	309,828	255,945	160,926
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	880,854	1,132,650	0
BACK TAX COLLECTION	9,931	3,000	3,000
MOTOR VEHICLE TAX	98,101	102,020	116,202
REC VEHICLE TAX	1,854	1,991	2,151
16/20M VEHICLE TAX	7,055	7,468	8,204
REIMBURSED EXPENSE	49,859	15,000	15,000
Total Receipts	1,047,654	1,262,129	144,557
Resources Available	1,357,482	1,518,074	305,483
Expenditures			
SOCIAL SECURITY	240,140	277,000	282,000
KPERS	198,102	237,000	268,000
WORKERS COMPENSATION	105,682	100,701	115,000
UNEMPLOYMENT INSURANCE	16,298	34,800	5,000
MEDICAL INSURANCE PREM.	518,210	664,500	717,097
MEDICAL SPENDING ACCT	16,205	20,000	20,000
DEPENDENT CARE	6,900	9,000	9,000
NEIGHBORHOOD REV	0	14,147	22,036
Total Expenditures	1,101,537	1,357,148	1,438,133
Unencumbered Cash Balance, Dec. 31	255,945	160,926	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,438,133
Tax Required			1,132,650
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**1,132,650**

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		141,503	174,029	138,988
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		89,716	95,435	0
BACK TAX COLLECTION		1,090	300	300
MOTOR VEHICLE TAX		10,085	10,397	9,791
REC VEHICLE TAX		191	203	181
16/20M VEHICLE TAX		780	761	691
INSURANCE REFUND		0	25,000	17,600
CHILD CARE		4,186	4,784	6,791
CHILD HEALTH		9,240	9,240	9,240
W. I. C.		44,756	23,000	46,437
SERVICE FEES		22,956	22,000	19,790
GHS--FORMULA GRANT		8,671	8,769	8,420
TITLE XIX		6,130	6,000	6,913
SP ED/SCHOOL CONRACT		5,500	0	0
BIOTERR GRANT		21,901	15,618	13,000
KS SAFEKIDS COALITION		8,480	2,000	0
ARRA IMMUNIZATION		1,000	0	0
H1N1 PHASE I, II, III		54,035	0	0
IAP GRANT		2,685	2,726	2,644
MEDICARE		23,303	18,000	3,000
EDUCATION GRANT		1,000	1,000	1,000
MCSEC		0	3,600	5,800
CECHI		14,365	13,000	0
Total Receipts		330,070	261,833	151,598
Resources Available		471,573	435,862	290,586
Expenditures				
WIC		38,566	27,488	45,488
BIOTERR GRANT		33,118	4,000	13,833
HEALTH SERVICES	Personal Services	124,783	169,084	174,709
	Contractual Services	68,325	74,334	67,182
	Commodities	6,661	17,550	10,500
	Capital Outlay	26,091	2,976	72,452
		225,860	263,944	324,843
NEIGHBORHOOD REV		0	1,442	1,857
Total Expenditures		297,544	296,874	386,021
Unencumbered Cash Balance, Dec. 31		174,029	138,988	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				386,021
Tax Required				95,435
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				**95,435**

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	1,206
Cancelled Prior Year Encumbrances	0
Receipts	
W. I. C.	22,807
Total Receipts	22,807
Resources Available	24,013
Expenditures	
CONTRACTED SERVICES	24,406
Total Expenditures	24,406
Unencumbered Cash Balance, Dec. 31	-393

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	41,812	57,676	43,024
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	88,785	89,135	0
BACK TAX COLLECTION	862	500	500
MOTOR VEHICLE TAX	6,523	10,264	9,145
REC VEHICLE TAX	125	200	169
16/20M VEHICLE TAX	665	751	646
CHEMICAL SALES AND FEES	62,953	60,000	60,000
Total Receipts	159,913	160,850	70,460
Resources Available	201,725	218,526	113,484
Expenditures			
PERSONAL SERVICES	38,253	41,086	45,314
CONTRACTED SERVICES	9,386	12,000	12,000
COMMODITIES	86,410	114,993	117,799
CAPITAL OUTLAY	0	1,000	1,000
TFR TO NOX. WEED C O	10,000	5,000	5,000
NEIGHBORHOOD REV	0	1,423	1,734
Total Expenditures	144,049	175,502	182,847
Unencumbered Cash Balance, Dec. 31	57,676	43,024	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			182,847
Tax Required			69,363
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**69,363**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	35,390	45,390	27,045
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM NOXIOUS WEED	10,000	5,000	5,000
Total Receipts	10,000	5,000	5,000
Resources Available	45,390	50,390	32,045
Expenditures			
CAPITAL OUTLAY	0	23,345	32,045
Total Expenditures	0	23,345	32,045
Unencumbered Cash Balance, Dec. 31	45,390	27,045	0

Marion County
PARK FUND

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	68,253	108,065	66,765
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	86,397	53,889	0
BACK TAX COLLECTION	962	250	250
MOTOR VEHICLE TAX	9,684	10,015	5,529
REC VEHICLE TAX	183	195	102
16/20M VEHICLE TAX	725	733	390
LOCAL ALCOHOLIC LIQ.	141	1,150	1,208
COUNTY PERMITS	108,793	100,000	100,000
REIMBURSED EXPENSE	2,038	500	500
ST OF KS FISHING FEES	25,177	25,177	25,177
Total Receipts	234,100	191,909	133,156
Resources Available	302,353	299,974	199,921
Expenditures			
PERSONAL SERVICES	74,372	81,016	88,466
CONTRACTED SERVICES	91,124	85,100	85,100
COMMODITIES	14,241	15,500	15,500
CAPITAL OUTLAY	14,551	50,204	71,146
NEIGHBORHOOD REV	0	1,389	1,048
Total Expenditures	194,288	233,209	261,260
Unencumbered Cash Balance, Dec. 31	108,065	66,765	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			261,260
Tax Required			61,339
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**61,339**

	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	15,621	25,808	40,808
Cancelled Prior Year Encumbrances	0		
Receipts			
SERVICE FEES	18,231	25,000	25,000
Total Receipts	18,231	25,000	25,000
Resources Available	33,852	50,808	65,808
Expenditures			
CAPITAL OUTLAY	8,044	10,000	65,808
Total Expenditures	8,044	10,000	65,808
Unencumbered Cash Balance, Dec. 31	25,808	40,808	0

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		761,807	760,943	802,229
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		2,081,832	2,372,088	0
BACK TAX COLLECTION		21,861	9,199	9,199
MOTOR VEHICLE TAX		218,449	241,106	243,361
REC VEHICLE TAX		4,117	4,705	4,504
16/20M VEHICLE TAX		14,098	17,650	17,181
FEDERAL FLOOD CONTROL		0	250	250
STATE FUEL TAX-CITY/CO.		615,665	590,037	586,491
REIMBURSED EXPENSE		516,767	15,000	15,000
MISCELLANEOUS		12,283	0	0
FUEL		74,034	75,000	75,000
FEMA REIMBURSEMENT		8,884	0	0
Total Receipts		3,567,990	3,325,035	950,986
Resources Available		4,329,797	4,085,978	1,753,215
Expenditures				
ADMINISTRATION	Personal Services	133,828	150,291	162,373
	Contractual Services	203,489	120,000	120,000
	Commodities	1,984	5,000	5,000
	Capital Outlay	1,370	5,000	5,000
		340,671	280,291	292,373
BLACKTOP ROADS	Personal Services	189,653	186,423	176,704
	Commodities	677,525	405,000	1,212,283
		867,178	591,423	1,388,987
GRAVEL ROADS	Personal Services	429,231	445,318	482,624
	Commodities	739,979	600,000	600,000
		1,169,210	1,045,318	1,082,624
BRIDGE CONST 80/20	Commodities	58,980	120,000	120,000
		58,980	120,000	120,000
MAINTENANCE SHOP	Personal Services	141,427	153,284	129,692
	Contractual Services	37,919	50,000	50,000
	Commodities	208,739	275,000	275,000
	Fuel	409,730	400,000	400,000
		797,815	878,284	854,692
TRANSFERS	Tfr to Spec Rd Mach/Equi	335,000	335,000	335,000
		335,000	335,000	335,000
NEIGHBORHOOD REV		0	33,433	46,150
Total Expenditures		3,568,854	3,283,749	4,119,826
Unencumbered Cash Balance, Dec. 31		760,943	802,229	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				4,119,826
Tax Required				2,366,611
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				**2,366,611**

	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	26	738	5,738
Cancelled Prior Year Encumbrances	0		
Receipts			
DRUG CONTROL PAYMENTS	0	5,000	5,000
MISCELLANEOUS	712	0	0
Total Receipts	712	5,000	5,000
Resources Available	738	5,738	10,738
Expenditures			
CAPITAL OUTLAY	0	0	10,738
Total Expenditures	0	0	10,738
Unencumbered Cash Balance, Dec. 31	738	5,738	0

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		140,633	82,124	79,488
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		0	57,823	0
BACK TAX COLLECTION		423	0	0
MOTOR VEHICLE TAX		1,502	0	5,932
REC VEHICLE TAX		32	0	110
16/20M VEHICLE TAX		546	0	419
GRANTS		160	0	0
Total Receipts		2,663	57,823	6,461
Resources Available		143,296	139,947	85,949
Expenditures				
HOUSEHOLD HAZARD WASTE	Personal Services	43,161	39,576	46,046
	Contractual Services	8,876	9,383	15,000
	Commodities	846	1,500	5,000
	Capital Outlay	0	0	5,000
		52,883	50,459	71,046
SOLID WASTE SERVICES	Contractual Services	8,289	10,000	50,071
		8,289	10,000	50,071
NEIGHBORHOOD REV		0	0	1,125
Total Expenditures		61,172	60,459	122,242
Unencumbered Cash Balance, Dec. 31		82,124	79,488	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				122,242
Tax Required				36,293
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				**36,293**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	3,386	3,904	6,204
Cancelled Prior Year Encumbrances	0		
Receipts			
LOCAL ALCOHOLIC LIQ.	4,223	2,300	2,416
Total Receipts	4,223	2,300	2,416
Resources Available	7,609	6,204	8,620
Expenditures			
CONTRACTED SERVICES	0	0	8,620
ALCOHOLIC REHABILITATION	3,705	0	0
Total Expenditures	3,705	0	8,620
Unencumbered Cash Balance, Dec. 31	3,904	6,204	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	154,295	57,510	46,462
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	40,275	206,651	0
BACK TAX COLLECTION	2,000	1,400	1,400
MOTOR VEHICLE TAX	22,318	4,677	21,201
REC VEHICLE TAX	418	91	392
16/20M VEHICLE TAX	1,060	342	1,497
REIMBURSED EXPENSE	5,266	5,000	5,000
MISCELLANEOUS	2,478	0	0
Total Receipts	73,815	218,161	29,490
Resources Available	228,110	275,671	75,952
Expenditures			
PERSONAL SERVICES	118,553	128,560	121,056
CONTRACTED SERVICES	222	0	0
COMMODITIES	51,825	100,000	100,000
NEIGHBORHOOD REV	0	649	649
Total Expenditures	170,600	229,209	221,705
Unencumbered Cash Balance, Dec. 31	57,510	46,462	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			221,705
Tax Required			145,753
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**145,753**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	10,536	67,536
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	10,536	57,000	57,000
Total Receipts	10,536	57,000	57,000
Resources Available	10,536	67,536	124,536
Expenditures			
CONTRACTED SERVICES	0	0	30,000
COMMODITIES	0	0	1,000
CAPITAL OUTLAY	0	0	93,536
Total Expenditures	0	0	124,536
Unencumbered Cash Balance, Dec. 31	10,536	67,536	0

	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	0	9,916	34,916
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	9,916	25,000	25,000
Total Receipts	9,916	25,000	25,000
Resources Available	9,916	34,916	59,916
Expenditures			
CAPITAL OUTLAY	0	0	59,916
Total Expenditures	0	0	59,916
Unencumbered Cash Balance, Dec. 31	9,916	34,916	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
TEMPORARY NOTES	0	995,035	0
JAIL BOND PROCEEDS	0	0	3,500,000
Total Receipts	0	995,035	3,500,000
Resources Available	0	995,035	3,500,000
Expenditures			
JAIL TEMP NOTES PAID	0	0	1,000,000
JAIL CONSTRUCTION COSTS	0	995,035	2,500,000
Total Expenditures	0	995,035	3,500,000
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	324,179	348,017	348,917
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,377	0	0
BACK TAX COLLECTION	2,016	900	900
MOTOR VEHICLE TAX	20,066	0	0
REC VEHICLE TAX	379	0	0
16/20M VEHICLE TAX	0	0	0
Total Receipts	23,838	900	900
Resources Available	348,017	348,917	349,817
Expenditures			
CONTRACTED SERVICES	0	0	31,797
COMMODITIES	0	0	318,020
Total Expenditures	0	0	349,817
Unencumbered Cash Balance, Dec. 31	348,017	348,917	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			349,817
Tax Required			0
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**0**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	65,421	315,257	491,872
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM R & B FUND	335,000	335,000	335,000
REIMBURSED EXPENSE	69,291	0	0
Total Receipts	404,291	335,000	335,000
Resources Available	469,712	650,257	826,872
Expenditures			
EQUIPMENT	36,070	40,000	607,042
LEASE PUR-JD LOADER	35,188	35,188	0
OPERATING LEASE-140H (3)	50,682	50,682	0
OPERATING LEASE-120M	32,515	32,515	24,386
320DL Exc & 2 140 Grader	0	0	70,150
2006 CAT 140H Graders	0	0	67,609
10 WHEEL TRUCK/PUP	0	0	57,685
Total Expenditures	154,455	158,385	826,872
Unencumbered Cash Balance, Dec. 31	315,257	491,872	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	31,793	32,024	32,299
Cancelled Prior Year Encumbrances	0		
Receipts			
BACK TAX COLLECTION	231	300	300
TFR FROM TRANSFER STAT	106,170	107,845	109,095
Total Receipts	106,401	108,145	109,395
Resources Available	138,194	140,169	141,694
Expenditures			
PRINCIPAL	95,000	100,000	105,000
INTEREST	11,170	7,845	4,095
COMMISSION AND POSTAGE	0	25	25
CASH BASIS RESERVE	0	0	32,574
Total Expenditures	106,170	107,870	141,694
Unencumbered Cash Balance, Dec. 31	32,024	32,299	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			141,694
Tax Required			0
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**0**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	147,204
Cancelled Prior Year Encumbrances	0		
Receipts			
SALES TAX-1/2% JAIL	0	147,204	533,000
Total Receipts	0	147,204	533,000
Resources Available	0	147,204	680,204
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	147,204	680,204

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	2,529,243	3,451,023	4,068,201
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GEN-3MILL	204,840	316,173	327,495
TFR FROM GEN-2M ST R&B	307,260	210,782	218,330
TFR FROM GEN-4MILL	409,680	334,827	436,660
Total Receipts	921,780	861,782	982,485
Resources Available	3,451,023	4,312,805	5,050,686
Expenditures			
ROAD PROJECT	0	0	4,806,082
Tampa Road KDOT Loan Pay	0	244,604	244,604
Total Expenditures	0	244,604	5,050,686
Unencumbered Cash Balance, Dec. 31	3,451,023	4,068,201	0

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	282,142	269,182	239,182
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GENERAL OPER.	17,040	0	54,582
Total Receipts	17,040	0	54,582
Resources Available	299,182	269,182	293,764
Expenditures			
CONTRACTED SERVICES	0	0	273,764
WRAPS	30,000	30,000	20,000
Total Expenditures	30,000	30,000	293,764
Unencumbered Cash Balance, Dec. 31	269,182	239,182	0

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		374,305	363,794	243,082
Cancelled Prior Year Encumbrances		0		
Receipts				
MISCELLANEOUS		58,173	25,000	25,000
SOLID WASTE ASSESS FEES		511,790	500,000	500,000
Total Receipts		569,963	525,000	525,000
Resources Available		944,268	888,794	768,082
Expenditures				
PERSONAL SERVICES		111,105	135,712	137,746
CONTRACTED SERVICES		293,637	300,251	300,251
COMMODITIES		35,069	34,100	34,100
CAPITAL OUTLAY		10,721	25,000	129,086
TFR TO BOND & INTEREST		106,170	107,845	109,095
LSE PURCHASE- INT TRUCK		23,772	23,772	23,772
RECYCLING	Personal Services	0	0	0
	Contractual Services	0	10,000	25,000
	Commodities	0	1,700	1,700
	Capital Outlay	0	0	0
			11,700	26,700
LEASE PUR SKID STEER		0	7,332	7,332
Total Expenditures		580,474	645,712	768,082
Unencumbered Cash Balance, Dec. 31		363,794	243,082	0

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	1,903
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	1,903
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	1,903

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	3,335
Cancelled Prior Year Encumbrances	0
Receipts	
COURT FEES	1,439
Total Receipts	1,439
Resources Available	4,774
Expenditures	
CONTRACTED SERVICES	1,078
Total Expenditures	1,078
Unencumbered Cash Balance, Dec. 31	3,696

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	120,392	101,554	101,554
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	31,657	0	0
REIMBURSED EXPENSE	1,985	0	0
MISCELLANEOUS	956	0	0
Total Receipts	34,598	0	0
Resources Available	154,990	101,554	101,554
Expenditures			
CONTRACTED SERVICES	30,682	0	36,000
COMMODITIES	177	0	1,000
CAPITAL OUTLAY	22,577	0	64,554
Total Expenditures	53,436	0	101,554
Unencumbered Cash Balance, Dec. 31	101,554	101,554	0

Marion County
911 CELL SURCHARGE FUND

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	54,350	20,198	20,198
Cancelled Prior Year Encumbrances	0		
Receipts			
911 SURCHARGE	16,272	0	0
REIMBURSED EXPENSE	2,388	0	0
Total Receipts	18,660	0	0
Resources Available	73,010	20,198	20,198
Expenditures			
CONTRACTED SERVICES	25,946	0	0
CAPITAL OUTLAY	26,866	0	20,198
Total Expenditures	52,812	0	20,198
Unencumbered Cash Balance, Dec. 31	20,198	20,198	0

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			1,540
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			1,540
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		16,059	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	92,325		
	5b. Personal property 2010	82,648		
	5c. Increase in personal property (5a - 5b)		9,677	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	3,616		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		3,616	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		29,352	
9.	Total estimated July 1, 2011 valuation	2,193,134		
10.	Total valuation less valuation adjustment (9 - 8)		2,163,782	
11.	Factor for increase (8 divided by 10)		.01357	
12.	Amount of increase (11 times 3)			21
13.	Maximum tax levy without ordinance or resolution (3 + 12)			1,561
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			1,561

If the 2012 budget includes tax levies exceeding the total on line 15,
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	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	13,506	13,001	11,791
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,499	1,540	0
MOTOR VEHICLE TAX	159	162	160
REC VEHICLE TAX	2	3	2
16/20M VEHICLE TAX	22	19	12
INTEREST ON IDLE FUNDS	227	100	100
DELINQUENT TAX	18	16	16
OPEN GRAVES	100	100	100
Total Receipts	2,027	1,940	390
Resources Available	15,533	14,941	12,181
Expenditures			
BOOKKEEPING	0	150	150
PUB, MATERIALS, SUPPLIES	32	500	500
EQUIPMENT	0	0	10,560
LABOR/MOWING/TREE TRIM	2,500	2,500	2,500
Total Expenditures	2,532	3,150	13,710
Unencumbered Cash Balance, Dec. 31	13,001	11,791	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			13,710
Tax Required			1,529
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**1,529**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			2,754
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			2,754
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	99,507		
	5b. Personal property 2010	87,677		
	5c. Increase in personal property (5a - 5b)		11,830	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	1,883		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		1,883	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		13,713	
9.	Total estimated July 1, 2011 valuation	2,589,640		
10.	Total valuation less valuation adjustment (9 - 8)		2,575,927	
11.	Factor for increase (8 divided by 10)		.00532	
12.	Amount of increase (11 times 3)			15
13.	Maximum tax levy without ordinance or resolution (3 + 12)			2,769
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			2,769

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	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	14,513	13,003	14,267
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,539	2,754	0
MOTOR VEHICLE TAX	218	254	228
REC VEHICLE TAX	4	4	3
16/20M VEHICLE TAX	20	22	19
INTEREST ON IDLE FUNDS	82	0	0
DELINQUENT TAX	21	0	0
Total Receipts	2,884	3,034	250
Resources Available	17,397	16,037	14,517
Expenditures			
MISCELLANEOUS	0	350	350
LABOR, SALARIES	1,934	1,400	1,400
SECRETARY OF STATE, BOND	0	20	20
REPAIRS	2,460	0	15,715
Total Expenditures	4,394	1,770	17,485
Unencumbered Cash Balance, Dec. 31	13,003	14,267	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			17,485
Tax Required			2,968
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**2,968**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			490
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			490
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	1,624		
	5b. Personal property 2010	1,681		
	5c. Increase in personal property (5a - 5b)		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	7,343		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		7,343	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		7,343	
9.	Total estimated July 1, 2011 valuation	363,902		
10.	Total valuation less valuation adjustment (9 - 8)		356,559	
11.	Factor for increase (8 divided by 10)		.02059	
12.	Amount of increase (11 times 3)			10
13.	Maximum tax levy without ordinance or resolution (3 + 12)			500
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			500

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	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	3,281	3,436	3,195
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	332	490	0
MOTOR VEHICLE TAX	16	18	21
REC VEHICLE TAX	1	1	1
16/20M VEHICLE TAX	9	10	8
INTEREST INCOME	27	60	60
DICKINSON COUNTY	155	0	0
Total Receipts	540	579	90
Resources Available	3,821	4,015	3,285
Expenditures			
LABOR, SALARIES	375	800	800
SECRETARY OF STATE, BOND	0	20	20
GENERAL ADMINISTRATION	10	0	0
MATERIAL	0	0	2,962
Total Expenditures	385	820	3,782
Unencumbered Cash Balance, Dec. 31	3,436	3,195	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,782
Tax Required			497
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**497**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			696
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			696
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		29,226	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	145,383		
	5b. Personal property 2010	137,339		
	5c. Increase in personal property (5a - 5b)		8,044	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	12,580		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		12,580	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		49,850	
9.	Total estimated July 1, 2011 valuation	3,183,570		
10.	Total valuation less valuation adjustment (9 - 8)		3,133,720	
11.	Factor for increase (8 divided by 10)		.01591	
12.	Amount of increase (11 times 3)			11
13.	Maximum tax levy without ordinance or resolution (3 + 12)			707
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			707

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	21,866	22,654	22,539
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	672	696	0
MOTOR VEHICLE TAX	78	74	74
REC VEHICLE TAX	2	2	2
16/20M VEHICLE TAX	14	13	11
INTEREST INCOME	514	300	300
DELINQUENT TAX	18	0	0
CHARGES FOR SERVICES	270	0	0
Total Receipts	1,568	1,085	387
Resources Available	23,434	23,739	22,926
Expenditures			
CAPITAL OUTLAY	0	0	22,471
LABOR, SALARIES	770	900	900
EQUIPMENT	10	100	100
STONE REPAIR	0	200	200
Total Expenditures	780	1,200	23,671
Unencumbered Cash Balance, Dec. 31	22,654	22,539	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			23,671
Tax Required			745
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**745**

Consolidated Special District
GARD CEMETERY

State of Kansas
2012 Budget Form

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			797
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			797
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		9,943	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	34,211		
	5b. Personal property 2010	29,124		
	5c. Increase in personal property (5a - 5b)		5,087	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	6,011		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		6,011	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		21,041	
9.	Total estimated July 1, 2011 valuation	1,217,513		
10.	Total valuation less valuation adjustment (9 - 8)		1,196,472	
11.	Factor for increase (8 divided by 10)		.01759	
12.	Amount of increase (11 times 3)			14
13.	Maximum tax levy without ordinance or resolution (3 + 12)			811
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			811

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	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	1,615	1,995	2,446
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	746	797	0
MOTOR VEHICLE TAX	38	57	60
REC VEHICLE TAX	1	3	3
16/20M VEHICLE TAX	2	4	6
DELINQUENT TAX	3	0	0
Total Receipts	790	861	69
Resources Available	2,405	2,856	2,515
Expenditures			
LABOR, SALARIES	400	400	400
STONE REPAIR	0	0	2,918
GENERAL ADMINISTRATION	10	10	10
Total Expenditures	410	410	3,328
Unencumbered Cash Balance, Dec. 31	1,995	2,446	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,328
Tax Required			813
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**813**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			2,063
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			2,063
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		18,287	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	60,853		
	5b. Personal property 2010	58,945		
	5c. Increase in personal property (5a - 5b)		1,908	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	46,788		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		46,788	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		66,983	
9.	Total estimated July 1, 2011 valuation	2,210,238		
10.	Total valuation less valuation adjustment (9 - 8)		2,143,255	
11.	Factor for increase (8 divided by 10)		.03125	
12.	Amount of increase (11 times 3)			64
13.	Maximum tax levy without ordinance or resolution (3 + 12)			2,127
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			2,127

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	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	10,272	6,022	6,211
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,442	2,063	0
MOTOR VEHICLE TAX	159	160	172
REC VEHICLE TAX	3	4	5
16/20M VEHICLE TAX	35	42	45
INTEREST INCOME	18	80	80
DELINQUENT TAX	7	0	0
Total Receipts	2,664	2,349	302
Resources Available	12,936	8,371	6,513
Expenditures			
CAPITAL OUTLAY	3,686	0	6,294
INSURANCE	0	0	165
MOWING	2,850	1,800	1,800
GENERAL ADMINISTRATION	10	10	10
MATERIAL	368	350	350
Total Expenditures	6,914	2,160	8,619
Unencumbered Cash Balance, Dec. 31	6,022	6,211	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			8,619
Tax Required			2,106
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**2,106**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			3,590
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			3,590
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	10,058		
	5b. Personal property 2010	10,560		
	5c. Increase in personal property (5a - 5b)		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	3,240		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		3,240	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		3,240	
9.	Total estimated July 1, 2011 valuation	2,782,455		
10.	Total valuation less valuation adjustment (9 - 8)		2,779,215	
11.	Factor for increase (8 divided by 10)		.00117	
12.	Amount of increase (11 times 3)			4
13.	Maximum tax levy without ordinance or resolution (3 + 12)			3,594
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			3,594

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	7,001	5,881	6,027
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,119	3,590	0
MOTOR VEHICLE TAX	215	215	228
REC VEHICLE TAX	3	4	3
16/20M VEHICLE TAX	13	14	4
DELINQUENT TAX	19	48	48
SALE OF LOTS	200	0	0
Total Receipts	3,569	3,871	283
Resources Available	10,570	9,752	6,310
Expenditures			
CAPITAL OUTLAY	0	0	6,386
MISCELLANEOUS	219	200	200
EQUIPMENT	0	250	250
INSURANCE	520	275	275
MOWING	3,850	2,800	2,800
GENERAL ADMINISTRATION	100	200	200
Total Expenditures	4,689	3,725	10,111
Unencumbered Cash Balance, Dec. 31	5,881	6,027	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			10,111
Tax Required			3,801
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**3,801**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			5,855
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			5,855
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		48,055	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	275,051		
	5b. Personal property 2010	241,357		
	5c. Increase in personal property (5a - 5b)		33,694	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	8,659		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		8,659	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		90,408	
9.	Total estimated July 1, 2011 valuation	5,306,374		
10.	Total valuation less valuation adjustment (9 - 8)		5,215,966	
11.	Factor for increase (8 divided by 10)		.01733	
12.	Amount of increase (11 times 3)			101
13.	Maximum tax levy without ordinance or resolution (3 + 12)			5,956
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			5,956

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you must adopt an ordinance or resolution to exceed this limit,
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	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	756	325	1,745
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	5,484	5,855	0
MOTOR VEHICLE TAX	399	470	460
REC VEHICLE TAX	5	6	7
16/20M VEHICLE TAX	59	66	80
DELINQUENT TAX	38	23	23
CHARGES FOR SERVICES	100	0	0
OTHER	225	0	0
Total Receipts	6,310	6,420	570
Resources Available	7,066	6,745	2,315
Expenditures			
CAPITAL OUTLAY	0	0	3,412
LABOR, SALARIES	3,125	3,000	3,000
REPAIRS	752	2,000	2,000
GENERAL ADMINISTRATION	454	0	0
MATERIAL	2,410	0	0
Total Expenditures	6,741	5,000	8,412
Unencumbered Cash Balance, Dec. 31	325	1,745	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			8,412
Tax Required			6,097
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			6,097

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			1,611
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			1,611
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	275,051		
	5b. Personal property 2010	241,357		
	5c. Increase in personal property (5a - 5b)		33,694	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	652		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		652	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		34,346	
9.	Total estimated July 1, 2011 valuation	2,615,384		
10.	Total valuation less valuation adjustment (9 - 8)		2,581,038	
11.	Factor for increase (8 divided by 10)		.01331	
12.	Amount of increase (11 times 3)			21
13.	Maximum tax levy without ordinance or resolution (3 + 12)			1,632
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			1,632

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Marion County - Consolidated Special District
LOST SPRINGS CEMETERY

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	2,201	1,820	1,982
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,386	1,611	0
MOTOR VEHICLE TAX	124	123	120
REC VEHICLE TAX	5	5	6
16/20M VEHICLE TAX	7	7	6
SALE OF LOTS/OPEN GRAVES	200	25	25
DELINQUENT TAX	42	16	16
Total Receipts	1,764	1,787	173
Resources Available	3,965	3,607	2,155
Expenditures			
CAPITAL OUTLAY	0	0	2,285
LABOR, SALARIES	1,330	1,200	1,200
EQUIPMENT	805	100	100
REPAIRS	0	300	300
GENERAL ADMINISTRATION	10	25	25
Total Expenditures	2,145	1,625	3,910
Unencumbered Cash Balance, Dec. 31	1,820	1,982	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,910
Tax Required			1,755
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**1,755**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			4,308
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			4,308
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		7,777	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	53,568		
	5b. Personal property 2010	48,521		
	5c. Increase in personal property (5a - 5b)		5,047	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	10,525		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		10,525	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		23,349	
9.	Total estimated July 1, 2011 valuation	2,573,758		
10.	Total valuation less valuation adjustment (9 - 8)		2,550,409	
11.	Factor for increase (8 divided by 10)		.00916	
12.	Amount of increase (11 times 3)			39
13.	Maximum tax levy without ordinance or resolution (3 + 12)			4,347
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			4,347

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	7,047	9,221	9,353
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	4,248	4,308	0
MOTOR VEHICLE TAX	444	549	528
REC VEHICLE TAX	3	3	3
16/20M VEHICLE TAX	52	67	72
DELINQUENT TAX	28	5	5
OTHER	40	0	0
SALE OF LOTS	350	0	0
Total Receipts	5,165	4,932	608
Resources Available	12,212	14,153	9,961
Expenditures			
CAPITAL OUTLAY	0	0	9,495
LABOR, SALARIES	2,638	4,000	4,000
REPAIRS	180	500	500
GENERAL ADMINISTRATION	173	300	300
Total Expenditures	2,991	4,800	14,295
Unencumbered Cash Balance, Dec. 31	9,221	9,353	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			14,295
Tax Required			4,334
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**4,334**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			32,505
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			32,505
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		37,486	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	355,861		
	5b. Personal property 2010	361,016		
	5c. Increase in personal property (5a - 5b)		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	29,711		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		29,711	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		67,197	
9.	Total estimated July 1, 2011 valuation	15,459,237		
10.	Total valuation less valuation adjustment (9 - 8)		15,392,040	
11.	Factor for increase (8 divided by 10)		.00437	
12.	Amount of increase (11 times 3)			142
13.	Maximum tax levy without ordinance or resolution (3 + 12)			32,647
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			32,647

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	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	175,856	155,096	142,535
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	27,346	32,505	0
MOTOR VEHICLE TAX	2,207	3,103	2,776
REC VEHICLE TAX	56	67	66
16/20M VEHICLE TAX	92	222	229
INTEREST ON IDLE FUNDS	3,406	7,000	7,000
DONATIONS	498	0	0
OPENING GRAVES	11,400	400	400
BEQUESTS	9,968	0	0
HARVEY COUNTY	2,870	800	800
DELINQUENT TAX	277	42	42
CHARGES FOR SERVICES	600	0	0
OTHER	874	0	0
SALE OF LOTS	2,125	2,000	2,000
Total Receipts	61,719	46,139	13,313
Resources Available	237,575	201,235	155,848
Expenditures			
CONTRACTED SERVICES	29,204	33,000	33,000
CAPITAL OUTLAY	30,089	0	131,483
REPAIRS	15,765	9,000	9,000
INSURANCE	3,381	1,500	1,500
COMMODITIES, UTILITIES	1,443	3,200	3,200
GENERAL ADMINISTRATION	2,597	12,000	12,000
Total Expenditures	82,479	58,700	190,183
Unencumbered Cash Balance, Dec. 31	155,096	142,535	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			190,183
Tax Required			34,335
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**34,335**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			2,471
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			2,471
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	4,213		
	5b. Personal property 2010	3,932		
	5c. Increase in personal property (5a - 5b)		281	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	795		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		795	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		1,076	
9.	Total estimated July 1, 2011 valuation	1,360,987		
10.	Total valuation less valuation adjustment (9 - 8)		1,359,911	
11.	Factor for increase (8 divided by 10)		.00079	
12.	Amount of increase (11 times 3)			2
13.	Maximum tax levy without ordinance or resolution (3 + 12)			2,473
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			2,473

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	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	13,992	13,370	13,806
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,196	2,471	0
MOTOR VEHICLE TAX	88	86	68
REC VEHICLE TAX	1	1	1
16/20M VEHICLE TAX	31	27	22
DELINQUENT TAX	0	1	1
Total Receipts	2,316	2,586	92
Resources Available	16,308	15,956	13,898
Expenditures			
CAPITAL OUTLAY	0	0	14,786
PUB, MATERIALS, SUPPLIES	0	50	50
EQUIPMENT	578	500	500
REPAIRS	0	100	100
MOWING	2,350	1,500	1,500
GENERAL ADMINISTRATION	10	0	0
Total Expenditures	2,938	2,150	16,936
Unencumbered Cash Balance, Dec. 31	13,370	13,806	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,936
Tax Required			3,038
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**3,038**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			6,442
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			6,442
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		4,231	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	150,988		
	5b. Personal property 2010	147,906		
	5c. Increase in personal property (5a - 5b)		3,082	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	3,532		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		3,532	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		10,845	
9.	Total estimated July 1, 2011 valuation	3,500,390		
10.	Total valuation less valuation adjustment (9 - 8)		3,489,545	
11.	Factor for increase (8 divided by 10)		.00311	
12.	Amount of increase (11 times 3)			20
13.	Maximum tax levy without ordinance or resolution (3 + 12)			6,462
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			6,462

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	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	8,035	8,029	9,887
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	5,921	6,442	0
MOTOR VEHICLE TAX	288	286	294
REC VEHICLE TAX	2	2	2
16/20M VEHICLE TAX	57	72	75
INTEREST INCOME	39	0	0
DELINQUENT TAX	41	6	6
CHARGES FOR SERVICES	100	0	0
Total Receipts	6,448	6,808	377
Resources Available	14,483	14,837	10,264
Expenditures			
EQUIPMENT	115	0	12,112
STONE REPAIR	0	1,800	1,800
GENERAL ADMINISTRATION	19	150	150
LABOR, MOWING	6,320	3,000	3,000
Total Expenditures	6,454	4,950	17,062
Unencumbered Cash Balance, Dec. 31	8,029	9,887	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			17,062
Tax Required			6,798
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**6,798**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			4,361
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			4,361
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	6,433		
	5b. Personal property 2010	10,656		
	5c. Increase in personal property (5a - 5b)		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	2,658		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		2,658	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		2,658	
9.	Total estimated July 1, 2011 valuation	1,491,585		
10.	Total valuation less valuation adjustment (9 - 8)		1,488,927	
11.	Factor for increase (8 divided by 10)		.00179	
12.	Amount of increase (11 times 3)			8
13.	Maximum tax levy without ordinance or resolution (3 + 12)			4,369
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			4,369

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	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	2,395	1,854	2,379
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,089	4,361	0
MOTOR VEHICLE TAX	104	107	99
REC VEHICLE TAX	1	1	1
16/20M VEHICLE TAX	6	6	7
DELINQUENT TAX	34	0	0
Total Receipts	3,234	4,475	107
Resources Available	5,629	6,329	2,486
Expenditures			
CAPITAL OUTLAY	2,415	0	2,114
REPAIRS	0	450	450
STONE REPAIR	0	500	500
GENERAL ADMINISTRATION	10	0	0
LABOR, EQUIPMENT	1,350	3,000	3,000
Total Expenditures	3,775	3,950	6,064
Unencumbered Cash Balance, Dec. 31	1,854	2,379	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			6,064
Tax Required			3,578
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**3,578**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			19,341
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			19,341
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		12,507	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	108,306		
	5b. Personal property 2010	116,951		
	5c. Increase in personal property (5a - 5b)		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	5,046		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		5,046	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		17,553	
9.	Total estimated July 1, 2011 valuation	4,697,699		
10.	Total valuation less valuation adjustment (9 - 8)		4,680,146	
11.	Factor for increase (8 divided by 10)		.00375	
12.	Amount of increase (11 times 3)			73
13.	Maximum tax levy without ordinance or resolution (3 + 12)			19,414
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			19,414

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	Prior Year Actual 2010	Current Year Estimate 2011	**Proposed Budget 2012**
Unencumbered Cash Balance, Jan. 1	1,157	6,092	14,823
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	17,814	19,341	0
BACK TAX COLLECTION	23	30	30
MOTOR VEHICLE TAX	1,660	1,674	1,731
REC VEHICLE TAX	15	20	13
16/20M VEHICLE TAX	127	166	170
MISCELLANEOUS	4,135	0	0
Total Receipts	23,774	21,231	1,944
Resources Available	24,931	27,323	16,767
Expenditures			
CAPITAL OUTLAY	0	0	24,279
TFR TO SPEC. EQUIP.	0	6,500	6,500
FIRE RUNS AND SUPPLIES	18,839	6,000	6,000
Total Expenditures	18,839	12,500	36,779
Unencumbered Cash Balance, Dec. 31	6,092	14,823	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			36,779
Tax Required			20,012
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**20,012**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	419	1,919	8,419
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GENERAL OPER.	0	6,500	6,500
MISCELLANEOUS	1,500	0	0
Total Receipts	1,500	6,500	6,500
Resources Available	1,919	8,419	14,919
Expenditures			
CAPITAL OUTLAY	0	0	14,919
Total Expenditures	0	0	14,919
Unencumbered Cash Balance, Dec. 31	1,919	8,419	0

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	31,975
Cancelled Prior Year Encumbrances	0
Receipts	
CASH RECEIPTS	2,222
Total Receipts	2,222
Resources Available	34,197
Expenditures	
PAYMENT ON BENEFITS	195
Total Expenditures	195
Unencumbered Cash Balance, Dec. 31	34,002

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			52,237
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			52,237
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		47,592	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	261,225		
	5b. Personal property 2010	261,049		
	5c. Increase in personal property (5a - 5b)		176	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	31,256		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		31,256	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		79,024	
9.	Total estimated July 1, 2011 valuation	10,779,643		
10.	Total valuation less valuation adjustment (9 - 8)		10,700,619	
11.	Factor for increase (8 divided by 10)		.00738	
12.	Amount of increase (11 times 3)			386
13.	Maximum tax levy without ordinance or resolution (3 + 12)			52,623
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			52,623

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	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	23,303	50,878	77,305
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	43,349	52,237	0
BACK TAX COLLECTION	470	20	20
MOTOR VEHICLE TAX	5,728	7,259	6,874
REC VEHICLE TAX	90	120	112
16/20M VEHICLE TAX	397	491	437
INTEREST ON IDLE FUNDS	118	300	300
MARION COUNTY RECEIPTS	8,560	8,000	8,000
Total Receipts	58,712	68,427	15,743
Resources Available	82,015	119,305	93,048
Expenditures			
PERSONAL SERVICES	5,991	6,000	6,000
CONTRACTED SERVICES	14,200	15,000	15,000
COMMODITIES	9,586	11,000	11,000
CAPITAL OUTLAY	1,360	0	98,997
TFR TO SPEC. EQUIP.	0	10,000	10,000
TRUCK/EQUIP LEASE PURCH	0	0	5,593
Total Expenditures	31,137	42,000	146,590
Unencumbered Cash Balance, Dec. 31	50,878	77,305	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			146,590
Tax Required			53,542
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**53,542**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	144,282	146,216	91,752
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST ON IDLE FUNDS	974	1,500	1,500
TFR FROM GENERAL OPER.	0	10,000	10,000
MISCELLANEOUS	13	0	0
GRANTS	947	0	0
Total Receipts	1,934	11,500	11,500
Resources Available	146,216	157,716	103,252
Expenditures			
CAPITAL OUTLAY	0	65,964	103,252
Total Expenditures	0	65,964	103,252
Unencumbered Cash Balance, Dec. 31	146,216	91,752	0

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			20,412
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			20,412
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		0	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	27,365		
	5b. Personal property 2010	26,733		
	5c. Increase in personal property (5a - 5b)		632	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	2,328		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		2,328	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		2,960	
9.	Total estimated July 1, 2011 valuation	3,090,118		
10.	Total valuation less valuation adjustment (9 - 8)		3,087,158	
11.	Factor for increase (8 divided by 10)		.00096	
12.	Amount of increase (11 times 3)			20
13.	Maximum tax levy without ordinance or resolution (3 + 12)			20,432
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			20,432

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	7,760	11,300	15,307
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	18,010	20,412	0
BACK TAX COLLECTION	177	25	25
MOTOR VEHICLE TAX	980	1,058	1,051
REC VEHICLE TAX	9	17	10
16/20M VEHICLE TAX	112	112	104
LOCAL SALES TAX	2,500	0	0
Total Receipts	21,788	21,624	1,190
Resources Available	29,548	32,924	16,497
Expenditures			
TFR TO SPEC. EQUIP.	500	500	500
FIRE RUNS AND SUPPLIES	10,631	10,000	27,850
PUMPER TRUCK LEASE	7,117	7,117	7,117
BUILDING IMPROVEMENTS	0	0	2,500
Total Expenditures	18,248	17,617	37,967
Unencumbered Cash Balance, Dec. 31	11,300	15,307	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			37,967
Tax Required			21,470
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**21,470**

Marion County - Consolidated Special District
MARION FIRE #3-SP. EQUIP

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	500	1,000
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GENERAL OPER.	500	500	500
Total Receipts	500	500	500
Resources Available	500	1,000	1,500
Expenditures			
CAPITAL OUTLAY	0	0	1,500
Total Expenditures	0	0	1,500
Unencumbered Cash Balance, Dec. 31	500	1,000	0

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	16,108
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST ON IDLE FUNDS	72
CASH RECEIPTS	1,988
Total Receipts	2,060
Resources Available	18,168
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	18,168

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			37,000
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			37,000
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		37,486	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	368,967		
	5b. Personal property 2010	379,182		
	5c. Increase in personal property (5a - 5b)		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	32,540		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		32,540	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		70,026	
9.	Total estimated July 1, 2011 valuation	17,212,323		
10.	Total valuation less valuation adjustment (9 - 8)		17,142,297	
11.	Factor for increase (8 divided by 10)		.00408	
12.	Amount of increase (11 times 3)			151
13.	Maximum tax levy without ordinance or resolution (3 + 12)			37,151
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			37,151

If the 2012 budget includes tax levies exceeding the total on line 15,
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and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	13,335	10,526	12,318
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	38,067	37,000	0
BACK TAX COLLECTION	841	300	300
MOTOR VEHICLE TAX	3,416	3,565	2,782
REC VEHICLE TAX	83	79	67
16/20M VEHICLE TAX	352	298	304
INTEREST ON IDLE FUNDS	23	50	50
MISCELLANEOUS	700	0	0
Total Receipts	43,482	41,292	3,503
Resources Available	56,817	51,818	15,821
Expenditures			
PERSONAL SERVICES	7,124	7,000	7,000
CONTRACTED SERVICES	14,240	14,000	14,000
COMMODITIES	4,927	5,000	5,000
CAPITAL OUTLAY	0	0	13,321
TFR TO SPEC. EQUIP.	20,000	12,000	12,000
FIREFIGHTERS RELIEF ASSO	0	1,500	1,500
Total Expenditures	46,291	39,500	52,821
Unencumbered Cash Balance, Dec. 31	10,526	12,318	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			52,821
Tax Required			37,000
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**37,000**

Marion County - Consolidated Special District
MARION FIRE #4-SP. EQUIP

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	26,870	47,208	59,208
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST ON IDLE FUNDS	338	0	0
TFR FROM GENERAL FUND	20,000	12,000	12,000
Total Receipts	20,338	12,000	12,000
Resources Available	47,208	59,208	71,208
Expenditures			
CAPITAL OUTLAY	0	0	71,208
Total Expenditures	0	0	71,208
Unencumbered Cash Balance, Dec. 31	47,208	59,208	0

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			46,918
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			46,918
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		43,220	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	291,139		
	5b. Personal property 2010	253,794		
	5c. Increase in personal property (5a - 5b)		37,345	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	15,399		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		15,399	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		95,964	
9.	Total estimated July 1, 2011 valuation	5,803,226		
10.	Total valuation less valuation adjustment (9 - 8)		5,707,262	
11.	Factor for increase (8 divided by 10)		.01681	
12.	Amount of increase (11 times 3)			789
13.	Maximum tax levy without ordinance or resolution (3 + 12)			47,707
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			47,707

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	22,151	111	5,682
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	44,607	46,918	0
BACK TAX COLLECTION	344	0	0
MOTOR VEHICLE TAX	4,210	4,293	4,178
REC VEHICLE TAX	45	55	48
16/20M VEHICLE TAX	521	605	591
MISCELLANEOUS	1,100	0	0
GRANTS	2,000	0	0
INTEREST	398	400	400
Total Receipts	53,225	52,271	5,217
Resources Available	75,376	52,382	10,899
Expenditures			
CAPITAL OUTLAY	0	0	12,766
MISCELLANEOUS	265	0	0
INSURANCE	4,353	5,000	5,000
FIRE TRUCK - LEASE PURCH	28,400	21,500	21,500
TRAINING	1,174	1,500	1,500
BLDG MAINTENANCE	538	1,400	1,400
UTILITIES	2,680	4,000	4,000
FUEL	898	2,000	2,000
EDUCATION PREVENTION	0	200	200
PERSONNEL EQUIPMENT	181	2,000	2,000
ADMINISTRATION	1,528	600	600
PAYROLL/FIRE RUNS/MTGS	3,710	3,500	3,500
NEW EQUIPMENT	312	1,000	1,000
TRUCK REPAIR	3,723	1,500	1,500
FIRE STATION SUPPLIES	28	500	500
TFR TO SP EQUIPMENT FUND	27,475	2,000	2,000
Total Expenditures	75,265	46,700	59,466
Unencumbered Cash Balance, Dec. 31	111	5,682	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			59,466
Tax Required			48,567
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**48,567**

Marion County - Consolidated Special District
MARION FIRE #5-SP. EQUIP

State of Kansas
2012 Budget Form

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	44,206	7,639	9,639
Cancelled Prior Year Encumbrances	0		
Receipts			
TFR FROM GENERAL FUND	27,475	2,000	2,000
Total Receipts	27,475	2,000	2,000
Resources Available	71,681	9,639	11,639
Expenditures			
NEW EQUIPMENT	64,042	0	11,639
Total Expenditures	64,042	0	11,639
Unencumbered Cash Balance, Dec. 31	7,639	9,639	0

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			20,232
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			20,232
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		4,835	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	140,826		
	5b. Personal property 2010	143,809		
	5c. Increase in personal property (5a - 5b)		0	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	3,581		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		3,581	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		8,416	
9.	Total estimated July 1, 2011 valuation	3,978,871		
10.	Total valuation less valuation adjustment (9 - 8)		3,970,455	
11.	Factor for increase (8 divided by 10)		.00212	
12.	Amount of increase (11 times 3)			43
13.	Maximum tax levy without ordinance or resolution (3 + 12)			20,275
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			20,275

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	15,949	15,479	19,355
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	17,535	20,232	0
BACK TAX COLLECTION	360	0	0
MOTOR VEHICLE TAX	1,437	1,496	1,445
REC VEHICLE TAX	57	51	64
16/20M VEHICLE TAX	68	71	62
INTEREST ON IDLE FUNDS	108	0	0
OTHER	373	0	0
Total Receipts	19,938	21,850	1,571
Resources Available	35,887	37,329	20,926
Expenditures			
CONTRACTED SERVICES	5,729	10,000	10,000
COMMODITIES	4,084	2,500	2,500
CAPITAL OUTLAY	2,164	0	24,836
GENERAL ADMINISTRATION	2,431	800	800
BLDG, RADIO, TRUCK LEASE	0	4,674	4,674
LOAN PAYMENT	6,000	0	0
Total Expenditures	20,408	17,974	42,810
Unencumbered Cash Balance, Dec. 31	15,479	19,355	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			42,810
Tax Required			21,884
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**21,884**

Computation to Determine Limit for 2012 Budget

				Amount of Levy
1.	Total tax levy amount in 2011 budget			17,109
2.	Debt service levy in 2011 budget			0
3.	Tax levy excluding debt service (1 - 2)			17,109
	2011 Valuation Info. for Valuation Adjustments:			
4.	New improvements		12,401	
5.	Increase in personal property for 2011			
	5a. Personal property 2011	170,256		
	5b. Personal property 2010	163,688		
	5c. Increase in personal property (5a - 5b)		6,568	
6.	Valuation of annexed territory for 2011			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2011			
	7a. Real estate	12,807		
	7b. State assessed	0		
	7c. New improvements	0		
	7d. Total adjustment (7a + 7b - 7c)		12,807	
8.	Total valuation adjustment (4 + 5c + 6d + 7d)		31,776	
9.	Total estimated July 1, 2011 valuation	4,108,619		
10.	Total valuation less valuation adjustment (9 - 8)		4,076,843	
11.	Factor for increase (8 divided by 10)		.00779	
12.	Amount of increase (11 times 3)			133
13.	Maximum tax levy without ordinance or resolution (3 + 12)			17,242
14.	Debt service levy in this 2012 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)			17,242

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	10,178	13,733	14,610
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	16,700	17,109	0
BACK TAX COLLECTION	118	1,548	0
MOTOR VEHICLE TAX	1,510	8	1,519
REC VEHICLE TAX	10	292	9
16/20M VEHICLE TAX	283	0	299
INTEREST ON IDLE FUNDS	18	15	0
REIMBURSED EXPENSE	700	700	0
MISCELLANEOUS	350	105	0
GRANTS	0	1,030	0
SALE OF BATTERIES	140	0	0
Total Receipts	19,829	20,807	1,827
Resources Available	30,007	34,540	16,437
Expenditures			
CAPITAL OUTLAY	0	0	14,610
UTILITIES	2,240	2,273	2,400
BUILDING/INSURANCE	7,132	3,869	4,000
VEHICLE EXPENSE	3,104	3,600	4,850
OPERATING EXPENSE	3,708	4,038	5,229
DUES	90	90	90
GRANT	0	2,060	0
TFR TO SP EQUIPMENT FUND	0	4,000	2,500
Total Expenditures	16,274	19,930	33,679
Unencumbered Cash Balance, Dec. 31	13,733	14,610	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			33,679
Tax Required			17,242
Delinquency Computation			0
Amount of 2011 Ad Valorem Tax			**17,242**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1	0	0	4,000
Cancelled Prior Year Encumbrances	0		
Receipts			
CASH RECEIPTS	0	4,000	2,500
Total Receipts	0	4,000	2,500
Resources Available	0	4,000	6,500
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	4,000	6,500

NOTICE OF HEARING 2012 Budget

The governing body of Marion County will meet on the 22nd day of August, 2011 at 9:00 AM at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at the County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010		2011		Proposed Budget 2012		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,767,127	24.967	4,404,505	23.183	5,551,704	2,716,953	24.889
AMBULANCE FUND	403,962	1.295	556,816	.583	755,822	112,472	1.030
APPRAISERS COST FUND	333,539	3.146	364,508	2.747	381,636	333,170	3.052
AGING FUND	83,593	.821	99,753	.844	131,086	78,298	.717
ELECTION FUND	72,613	.515	80,874	.567	136,617	48,369	.443
EMPLOYEE BENEFITS FUND	1,101,537	9.023	1,357,148	10.592	1,438,133	1,132,650	10.376
HEALTH FUND	297,544	.919	296,874	.892	386,021	95,435	.874
HEALTH-MORRIS	24,406		0		0	0	.000
NOXIOUS WEED FUND	144,049	.907	175,502	.833	182,847	69,363	.635
NOXIOUS WEED CAP. OUTLAY	0		23,345		32,045	0	.000
PARK FUND	194,288	.885	233,209	.503	261,260	61,339	.562
REGISTER OF DEEDS TECH	8,044		10,000		65,808	0	.000
ROAD AND BRIDGE FUND	3,568,854	21.325	3,283,749	22.183	4,119,826	2,366,611	21.679
SHERIFF DRUG FUND	0		0		10,738	0	.000
SOLID WASTE FUND	61,172		60,459	.540	122,242	36,293	.332
SPECIAL ALCOH. AND DRUG	3,705		0		8,620	0	.000
SPECIAL BRIDGE (68-1135)	170,600	.413	229,209	1.932	221,705	145,753	1.335
911 SURCHARGE 07/01/10	0		0		124,536	0	.000
911 CELL 07/01/10	0		0		59,916	0	.000
CAPITAL PROJECT-JAIL	0		995,035		3,500,000	0	.000
SPEC. R & B (68-1103)	0		0		349,817	0	.000
SPEC. ROAD MACH. & EQUIP	154,455		158,385		826,872	0	.000
BOND & INTEREST FUND	106,170		107,870		141,694	0	.000
BOND & INTEREST-JAIL	0		0		0	0	.000
CAPITAL IMPROVEMENT FUND	0		244,604		5,050,686	0	.000
RISK MANAGEMENT RESERVE	30,000		30,000		293,764	0	.000
TRANSFER STATION FUND	580,474		645,712		768,082	0	.000
LAW ENFORCEMENT TRUST	0		0		0	0	.000
PROSECUTOR TRAINING ASST	1,078		0		0	0	.000
911 SURCHARGE FUND	53,436		0		101,554	0	.000
911 CELL SURCHARGE FUND	52,812		0		20,198	0	.000

	2010		2011		Proposed Budget 2012		
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
Totals	11,213,458	64.216	13,357,557	65.399	25,043,229	7,196,706	65.924
Less: Transfers	1,389,990		1,309,627		1,486,162		
Net Expenditures	9,823,468		12,047,930		23,557,067		
Total Tax Levied	6,563,967		6,993,867				
Assessed Valuation	102,207,791		106,929,609		109,164,926		

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	390,000	300,000	205,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	182,165	160,420	124,361
Other Debt	0	0	0
Total	572,165	460,420	329,361

Clerk

BUDGET SUMMARY - Consolidated Special Districts

Fund	2010 Prior Year Actual Expenditures	2010 Actual Tax Rate	2011 Current Year Estimate of Expenditures	2011 Actual Tax Rate	Proposed Budget 2012 Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
Cemetery Districts							
BURNS CEMETERY	2,532	.698	3,150	.697	13,710	1,529	0.697
Valuations	2,190,366		2,207,365		2,193,134		
CLANEY CEMETERY	4,394	1.142	1,770	1.146	17,485	2,968	1.146
Valuations	2,255,897		2,403,258		2,589,640		
COLLEGE HILL CEMETERY	385	1.367	820	1.367	3,782	497	1.366
Valuations	350,346		358,363		363,902		
FRENCH CREEK CEMETERY	780	.234	1,200	.234	23,671	745	0.234
Valuations	2,983,097		2,975,408		3,183,570		
GARD CEMETERY	410	.664	410	.668	3,328	813	0.668
Valuations	1,129,028		1,193,079		1,217,513		
GRANT CEMETERY	6,914	.949	2,160	.953	8,619	2,106	0.953
Valuations	2,618,500		2,163,885		2,210,238		
LEWIS CEMETERY	4,689	1.366	3,725	1.366	10,111	3,801	1.366
Valuations	2,358,922		2,628,133		2,782,455		
LINCOLNVILLE CEMETERY	6,741	1.150	5,000	1.149	8,412	6,097	1.149
Valuations	4,933,773		5,092,357		5,306,374		
LOST SPRINGS CEMETERY	2,145	.671	1,625	.671	3,910	1,755	0.671
Valuations	2,160,400		2,400,463		2,615,384		
PILSEN CEMETERY	2,991	1.687	4,800	1.684	14,295	4,334	1.684
Valuations	2,559,197		2,557,376		2,573,758		
PRAIRIE LAWN CEMETERY	82,479	2.220	58,700	2.221	190,183	34,335	2.221
Valuations	13,800,365		14,631,221		15,459,237		
SUMMIT CEMETERY	2,938	2.232	2,150	2.232	16,936	3,038	2.232
Valuations	988,428		1,107,302		1,360,987		
TAMPA CEMETERY	6,454	1.943	4,950	1.942	17,062	6,798	1.942
Valuations	3,068,778		3,317,126		3,500,390		
WHITEWATER CEMETERY	3,775	2.400	3,950	2.399	6,064	3,578	2.399
Valuations	1,287,060		1,817,420		1,491,585		
Totals	127,627	18.723	94,410	18.729	337,568	72,394	18.728
Fire Districts							
MARION FIRE #1-GENERAL	18,839	4.260	12,500	4.260	36,779	20,012	4.260
Valuations	4,198,945		4,539,994		4,697,699		
MARION FIRE #1-SP. EQUIP	0	.000	0	.000	14,919	0	0.000
Valuations	0		0		0		

Fund	2010 Prior Year Actual Expenditures	2010 Actual Tax Rate	2011 Current Year Estimate of Expenditures	2011 Actual Tax Rate	Proposed Budget 2012 Expenditures	Proposed Budget 2012 Amount of 2011 Ad Valorem Tax	Proposed Budget 2012 Est Tax Rate
MARION FIRE #1-FIRE RELF	195	.000	0	.000	0	0	0.000
Valuations		0		0		0	
MARION FIRE #2-GENERAL	31,137	4.959	42,000	4.967	146,590	53,542	4.967
Valuations		10,472,690		10,516,694		10,779,643	
MARION FIRE #2-SP. EQUIP	0	.000	65,964	.000	103,252	0	0.000
Valuations		0		0		0	
MARION FIRE #3-GENERAL	18,248	6.948	17,617	6.948	37,967	21,470	6.948
Valuations		2,658,012		2,937,801		3,090,118	
MARION FIRE #3-SP. EQUIP	0	.000	0	.000	1,500	0	0.000
Valuations		0		0		0	
MARION FIRE #3-FIRE RELF	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
MARION FIRE #4-GENERAL	46,291	2.597	39,500	2.244	52,821	37,000	2.150
Valuations		15,036,913		16,483,121		17,212,323	
MARION FIRE #4-SP. EQUIP	0	.000	0	.000	71,208	0	0.000
Valuations		0		0		0	
MARION FIRE #5-GENERAL	75,265	8.376	46,700	8.369	59,466	48,567	8.369
Valuations		5,461,219		5,606,187		5,803,226	
MARION FIRE #5-SP. EQUIP	64,042	.000	0	.000	11,639	0	0.000
Valuations		0		0		0	
MARION FIRE #6-GENERAL	20,408	5.506	17,974	5.500	42,810	21,884	5.500
Valuations		3,308,669		3,678,574		3,978,871	
MARION FIRE #7-GENERAL	16,274	4.491	19,930	4.343	33,679	17,242	4.197
Valuations		3,745,714		3,939,652		4,108,619	
MARION FIRE #7-SP. EQUIP	0	.000	0	.000	0	0	0.000
Valuations		0		0		0	
Totals	290,699	37.137	262,185	36.631	612,630	219,717	36.391

Clerk

RESOLUTION NO. 11-17.

A resolution expressing the property taxation policy of the Board of Marion County Commissioners with respect to financing the 2012 annual budget for Marion County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 County budget exceed the amount levied to finance the 2011 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2012 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget meeting conducted by the Board of County Commissioners. The date and time of budget hearings with the Board of County Commissioners will be published in the official County newspaper. Interested persons can also address questions concerning the budget by contacting the County Clerk, 8am to 5pm, Monday through Friday, excluding holidays.

ADOPTED THIS 15th day of August, 2011 by the Board of Marion County Commissioners.

Board of County Commissioners,
Marion County

Roger K. Fleming — Chairman

Daniel Holub — Vice Chairman

Randy Dallke — Commissioner

_______________ Commissioner

_______________ Commissioner

ATTEST: Carol A. Maggard — County Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of CLANEY CEMETERY with respect to financing the 2012 annual budget for CLANEY CEMETERY, MARION County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the CLANEY CEMETERY Board, MARION County, Kansas.

District Board,
CLANEY CEMETERY

Betty Richmond Chairman/President
Alvin J. Hett
Willard Hett

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of FRENCH CREEK CEMETERY with respect to financing the 2012 annual budget for FRENCH CREEK CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the FRENCH CREEK CEMETERY Board, Marion County, Kansas.

District Board,
FRENCH CREEK CEMETERY

Donald L Funk Chairman/President

[illegible]

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of GARD CEMETERY with respect to financing the 2012 annual budget for GARD CEMETERY, MARION County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August 2011 by the GARD CEMETERY Board, MARION County, Kansas.

District Board,
GARD CEMETERY

X Lawrence Winkley — Chairman/President

Eugene Gard

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of LEWIS CEMETERY with respect to financing the 2012 annual budget for LEWIS CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August 2011 by the LEWIS CEMETERY Board, Marion County, Kansas.

District Board,
LEWIS CEMETERY

Junior Hanschu Chairman/President

Mark Obrien

Steven Eskeldson

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of LINCOLNVILLE CEMETERY with respect to financing the 2012 annual budget for LINCOLNVILLE CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August 2011 by the LINCOLNVILLE CEMETERY Board, Marion County, Kansas.

District Board,
LINCOLNVILLE CEMETERY

Dennis P. Krause Chairman/President

Barry Morgan

Denise Klein Treasurer

Duane Dittmer

George Thomas

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of LOST SPRINGS CEMETERY with respect to financing the 2012 annual budget for LOST SPRINGS CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the LOST SPRINGS CEMETERY Board, Marion County, Kansas.

District Board,
LOST SPRINGS CEMETERY

[signature] Chairman/President
[signature]
Frank [signature]

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of PRAIRIE LAWN CEMETERY with respect to financing the 2012 annual budget for PRAIRIE LAWN CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the PRAIRIE LAWN CEMETERY Board, Marion County, Kansas.

District Board,
PRAIRIE LAWN CEMETERY

Robert B. McVey Chairman/President

Maurice Magnuskey

Randy Dalke

Carmen South

Darol Rempel

Virginia A. Skinner

Donald L Richmond

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of SUMMIT CEMETERY with respect to financing the 2012 annual budget for SUMMIT CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the SUMMIT CEMETERY Board, Marion County, Kansas.

District Board,
SUMMIT CEMETERY

LaVonne Armarcho Chairman/President
Michelle Miller

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 11-01.

A resolution expressing the property taxation policy of the Board of TAMPA COMMUNITY CEMETERY with respect to financing the 2012 annual budget for TAMPA COMMUNITY CEMETERY, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the TAMPA COMMUNITY CEMETERY Board, Marion County, Kansas.

District Board,
TAMPA COMMUNITY CEMETERY

Francis [illegible] Chairman/President

Thomas E. Duggan

[illegible] Barkes

Ronald G. [illegible]

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Marion County Fire District #1 with respect to financing the 2012 annual budget for Marion County Fire District #1, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August 2011 by the Marion County Fire District #1 Board, Marion County, Kans.

District Board,
Marion County Fire District #1

[signature] Chairman

[signature]

[signature]

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 2011-1.

A resolution expressing the property taxation policy of the Board of Marion County Fire District #2 with respect to financing the 2012 annual budget for Marion County Fire District #2, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the Marion County Fire District #2 Board, Marion County, Kansas.

District Board,
Marion County Fire District #2

Bruce K. Schmidt Chairman/President

Kash Baum

Marcus Schmidt

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.
CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 10-01.

A resolution expressing the property taxation policy of the Board of Marion County Fire District #3 with respect to financing the 2011 annual budget for Marion County Fire District #3, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 22 day of Aug, 2010 by the Marion County Fire District #3 Board, Marion County, Kansas.

District Board,
Marion County Fire District #3

Gilbert P. Bentz — Chairman/President
Mark Heiser
Alan Bircf

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. #1 .

A resolution expressing the property taxation policy of the Board of Marion County Fire District #5 with respect to financing the 2012 annual budget for Marion County Fire District #5, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to i ance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22nd day of August, 2011 by the Marion County Fire District #5 Board, Marion County, Kansas.

.strict Board,
Marion County Fire District #5

________________ Chairman/President

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 7^ 2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's .l counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

RESOLUTION NO. 2011-1 .

A resolution expressing the property taxation policy of the Board of Marion County Fire District #6 with respect to financing the 2012 annual budget for Marion County Fire District #6, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to f_ ance the 2012 District budget exceed the amount levied to finance the 2011 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 District budget due to the above mentioned constraints.

ADOPTED THIS 22 day of Aug, 2011 by the Marion County Fire District #6 Board, Marion County, Kansas.

istrict Board,
Marion County Fire District #6

Terry Deines Chairman/President

[signature]

Frank [signature]

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 7' ?925b. This sample, or any resolution derived from it, should be reviewed by the governing body's .l counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

10th day of August, 2011

with subsequent publications being made on the following dates:

Melvin Honeyfield

Subscribed and sworn to before me this

10th day of August, 2011

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: $499.50

JEAN M. STUCHLIK
Notary Public - State of Kansas
My Appt. Expires

(Seal)

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NOTICE OF HEARING 2012 BUDGET

The governing body of Marion County will meet on the 22nd day of August, 2011 at 9:00 AM at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at the County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2010		2011		Proposed Budget 2012		
FUND	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	3,767,127	24.967	4,404,505	23.183	5,551,704	2,716,953	24.889
AMBULANCE FUND	403,962	1.295	556,816	.583	755,822	112,472	1.030
APPRAISERS COST FUND	333,539	3.146	364,508	2.747	381,636	333,170	3.052
AGING FUND	83,593	.821	99,753	.844	131,086	78,298	.717
ELECTION FUND	72,613	.515	80,874	.567	136,617	48,369	.443
EMPLOYEE BENEFITS FUND	1,101,537	9.023	1,357,148	10.592	1,438,133	1,132,650	10.376
HEALTH FUND	297,544	.919	296,874	.892	386,021	95,435	.874
HEALTH-MORRIS	24,406		0		0	0	.000
NOXIOUS WEED FUND	144,049	.907	175,502	.833	182,847	69,363	.635
NOXIOUS WEED CAP. OUTLAY	0		23,345		32,045	0	.000
PARK FUND	194,288	.885	233,209	.503	261,260	61,339	.562
REGISTER OF DEEDS TECH	8,044		10,000		65,808	0	.000
ROAD AND BRIDGE FUND	3,568,854	21.325	3,283,749	22.183	4,119,826	2,366,611	21.679
SHERIFF DRUG FUND	0		0		10,738	0	.000
SOLID WASTE FUND	61,172		60,459	.540	122,242	36,293	.332
SPECIAL ALCOH. AND DRUG	3,705		0		8,620	0	.000
SPECIAL BRIDGE (68-1135)	170,600	.413	229,209	1.932	221,705	145,753	1.335
911 SURCHARGE 07/01/10	0		0		124,536	0	.000
911 CELL 07/01/10	0		0		59,916	0	.000
CAPITAL PROJECT-JAIL	0		995,035		3,500,000	0	.000
SPEC. R & B (68-1103)	0		0		349,817	0	.000
SPEC. ROAD MACH. & EQUIP	154,455		158,385		826,872	0	.000
BOND & INTEREST FUND	106,170		107,870		141,694	0	.000
CAPITAL IMPROVEMENT FUND	0		244,604		5,050,686	0	.000
RISK MANAGEMENT RESERVE	30,000		30,000		293,764	0	.000
TRANSFER STATION FUND	580,474		645,712		768,082	0	.000
PROSECUTOR TRAINING ASST	1,078		0		0	0	.000
911 SURCHARGE FUND	53,436		0		101,554	0	.000
911 CELL SURCHARGE FUND	52,812		0		20,198	0	.000
Totals	11,213,458	64.216	13,357,557	65.399	25,043,229	7,196,706	65.924
Less: Transfers	1,389,990		1,309,627		1,486,162		
Net Expenditures	9,823,468		12,047,930		23,557,067		
Total Tax Levied	6,563,967		6,993,867				
Assessed Valuation	102,207,791		106,929,609		109,164,926		

	Outstanding Indebtedness, January 1,		
	2009	2010	2011
General Obligation Bonds	390,000	300,000	205,000
Lease Purchase Principal	182,165	160,420	124,361
Total	572,165	460,420	329,361

BUDGET SUMMARY — Consolidated Special Districts

BUDGET SUMMARY — Consolidated Special Districts

	2010		2011		Proposed Budget 2012		
Cemetery Districts	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
BURNS CEMETERY	2,532	.698	3,150	.697	13,710	1,529	0.697
Valuations		*2,190,366*		*2,207,365*			*2,193,134*
CLANEY CEMETERY	4,394	1.142	1,770	1.146	17,485	2,968	1.146
Valuations		*2,255,897*		*2,403,258*			*2,589,640*
COLLEGE HILL CEMETERY	385	1.367	820	1.367	3,782	497	1.366
Valuations		*350,346*		*358,363*			*363,902*
FRENCH CREEK CEMETERY	780	.234	1,200	.234	23,671	745	0.234
Valuations		*2,983,097*		*2,975,408*			*3,183,570*
GARD CEMETERY	410	.664	410	.668	3,328	813	0.668
Valuations		*1,129,028*		*1,193,079*			*1,217,513*
GRANT CEMETERY	6,914	.949	2,160	.953	8,619	2,106	0.953
Valuations		*2,618,500*		*2,163,885*			*2,210,238*
LEWIS CEMETERY	4,689	1.366	3,725	1.366	10,111	3,801	1.366
Valuations		*2,358,922*		*2,628,133*			*2,782,455*
LINCOLNVILLE CEMETERY	6,741	1.150	5,000	1.149	8,412	6,097	1.149
Valuations		*4,933,773*		*5,092,357*			*5,306,374*
LOST SPRINGS CEMETERY	2,145	.671	1,625	.671	3,910	1,755	0.671
Valuations		*2,160,400*		*2,400,463*			*2,615,384*
PILSEN CEMETERY	2,991	1.687	4,800	1.684	14,295	4,334	1.684
Valuations		*2,559,197*		*2,557,376*			*2,573,758*
PRAIRIE LAWN CEMETERY	82,479	2.220	58,700	2.221	190,183	34,335	2.221
Valuations		*13,800,365*		*14,631,221*			*15,459,237*
SUMMIT CEMETERY	2,938	2.232	2,150	2.232	16,936	3,038	2.232
Valuations		*988,428*		*1,107,302*			*1,360,987*
TAMPA CEMETERY	6,454	1.943	4,950	1.942	17,062	6,798	1.942
Valuations		*3,068,778*		*3,317,126*			*3,500,390*
WHITEWATER CEMETERY	3,775	2.400	3,950	2.399	6,064	3,578	2.399
Valuations		*1,287,060*		*1,817,420*			*1,491,585*
Totals	127,627	18.723	94,410	18.729	337,568	72,394	18.728

Fire Districts

MARION FIRE #1-GENERAL	18,839	4.260	12,500	4.260	36,779	20,012	4.260
Valuations		*4,198,945*		*4,539,994*			*4,697,699*
MARION FIRE #1-SP. EQUIP	0	.000	0	.000	14,919	0	.000
Valuations		*0*		*0*			*0*
MARION FIRE #1-FIRE RELF	195	.000	0	.000	0	0	.000
Valuations		*0*		*0*			*0*
MARION FIRE #2-GENERAL	31,137	4.959	42,000	4.967	146,590	53,542	4.967
Valuations		*10,472,690*		*10,516,694*			*10,779,643*
MARION FIRE #2-SP. EQUIP	0	.000	65,964	.000	103,252	0	.000
Valuations		*0*		*0*			*0*
MARION FIRE #3-GENERAL	18,248	6.948	17,617	6.948	37,967	21,470	6.948
Valuations		*2,658,012*		*2,937,801*			*3,090,118*
MARION FIRE #3-SP. EQUIP	0	.000	0	.000	1,500	0	.000
Valuations		*0*		*0*			*0*
MARION FIRE #4-GENERAL	46,291	2.597	39,500	2.244	52,821	37,000	2.150
Valuations		*15,036,913*		*16,483,121*			*17,212,323*
MARION FIRE #4-SP. EQUIP	0	.000	0	.000	71,208	0	.000
Valuations		*0*		*0*			*0*
MARION FIRE #5-GENERAL	75,265	8.376	46,700	8.369	59,466	48,567	8.369
Valuations		*5,461,219*		*5,606,187*			*5,803,226*
MARION FIRE #5-SP. EQUIP	64,042	.000	0	.000	11,639	0	.000
Valuations		*0*		*0*			*0*
MARION FIRE #6-GENERAL	20,408	5.506	17,974	5.500	42,810	21,884	5.500
Valuations		*3,308,669*		*3,678,574*			*3,978,871*
MARION FIRE #7-SP. EQUIP	16,274	4.491	19,930	4.343	33,679	17,242	4.197
Valuations		*3,745,714*		*3,939,652*			*4,108,619*
Totals	290,699	37.137	262,185	36.631	612,630	219,717	36.391

Carol A. Maggard, Clerk