

CERTIFICATE

2012

State of Kansas
County

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of

Kearny County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:	Page No.	Budget Authority for Expenditures	2012 Adopted Budget		County Clerk's Use Only
			Amount of 2011 Ad Valorem Tax		
Computation to Determine Limit for 2012	2				
Allocation Veh Taxes, Slider & Neigh Revital	3				
Schedule of Transfers	4		1		
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	79-1946	7	6,525,004	5,044,725	25,877
HPRV/Hosp. Bond Debt Service	10-113	8	1,517,850	1,486,888	7,627
Road and Bridge	79-1946	9	2,849,250	2,493,738	12,792
Solid Waste	19-4501	10	168,300	107,412	551
County Health	65-204	10	131,541	96,897	498
Noxious Weed	2-1318	11	336,290	204,748	1,051
Ambulance	65-6113	11	495,875	303,548	1,558
Library	12-1220	12	316,690	311,886	1,600
Appraiser's Cost	19-436	12	176,752	147,906	759
Employee Benefits	12-16,102	13	1,644,000	1,417,181	7,270
Special Alcohol and Drug		14	2,600		
Special Motor Vehicle		14	44,500		
E911		15	10,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Total County			14,218,652	11,614,928	59,583
Cemetery District #2	15-1015	19	166,000	161,977	984
Cemetery District #3	15-1015	20	85,000	38,598	1,279
Totals		xxxxx	14,469,652	11,815,503	
Budget Summary		21			

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Neighborhood Revitalization Rebate Resolution	Is a Resolution required?	Yes	County Clerk's Use Only
			194952181
			Nov 1, 2011 Total Assessed Valuation

Assisted by:
James W. Kennedy
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801

Thomas W. Wright IV
George A. Cook



Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Kearny County
will meet on August 22, 2011 at 8:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General:							
County Commissioners	73,974		74,892		74,242		
County Clerk	87,434		89,995		96,420		
County Treasurer	106,988		110,650		120,425		
Register of Deeds	72,829		78,325		91,875		
County Attorney	91,202		98,488		128,070		
Custodian	48,276		51,800		54,904		
Zoning	76,464		49,829		52,829		
Unified Courts	95,867		135,697		133,406		
Courthouse General	407,037		885,350		879,700		
Airport	7,196		49,800		36,500		
Election	25,875		29,160		30,950		
Director of Special Projects	48,753		53,118				
County Counselor	48,475		52,618		78,500		
Community Development	54,785		67,400		94,500		
Weather Modification	22,031		22,031		25,370		
Fire and Rescue	266,529		323,400		273,400		
Sheriff	1,190,304		1,267,141		1,533,444		
City of Lakin	136,041		95,821		97,470		
City of Deerfield	136,041		95,821		97,470		
Mental Health	43,537		43,537		45,714		
Mental Retardation	47,831		47,168		45,796		
Beymer Water Recreation Park	24,859		39,850		40,750		
Deerfield Community Center	52,566		66,000		69,896		
Parks	18,500		18,500		18,500		
Lakin Gun Club			1,500				
Lakin Saddle Club	10,000		10,000		10,000		
Transfer to Capital Improvement	1,020,000						
Memorial Building	60,000		60,000		60,000		
Kearny County Free Fair	115,000		115,000		115,000		
Kearny County Historical Society	120,000		108,000		110,000		
Kearny County Council on Aging	220,500		220,500		230,050		
Extension Council	146,300		146,300		147,300		
Kearny County Conservation Distr	65,000		65,000		65,000		
Hospital/HPRV	964,260		1,621,044		1,648,023		
WKCAC	10,000		10,000		10,000		
CASA	2,000		2,000		2,000		
City on a Hill	4,000		4,000		4,000		
Family Impact Team					3,500		
Total General	5,920,454	20.025	6,209,735	25.397	6,525,004	5,044,725	25.878
HPRV/Hosp. Bond Debt Service	1,547,361	5.564	1,518,175	7.919	1,517,850	1,486,888	7.627
Road and Bridge	2,858,735	9.407	2,813,250	3.536	2,849,250	2,493,738	12.792
Solid Waste	123,673	0.237	150,300	0.445	168,300	107,412	0.551
County Health	103,237	0.356	122,353	0.505	131,541	96,897	0.497
Noxious Weed	222,857	0.711	334,790	1.110	336,290	204,748	1.050
Ambulance	405,405	1.421	482,350	1.751	495,875	303,548	1.557
Library	346,640	1.222	344,381	1.804	316,690	311,886	1.600
Appraiser's Cost	166,430	0.563	175,004	0.656	176,752	147,906	0.759
Employee Benefits	1,274,914	3.777	1,550,000	8.496	1,644,000	1,417,181	7.270
Special Alcohol and Drug					2,600		
Special Motor Vehicle			44,500		44,500		
E911					10,000		
Non-Budgeted Funds-A	775,060						
Non-Budgeted Funds-B	44,884						
Non-Budgeted Funds-C	53,225						
Total County	13,842,875	43.283	13,744,838	51.619	14,218,652	11,614,928	59.581
Cemetery District #2	91,137	0.123	102,000	0.450	166,000	161,968	0.983
Cemetery District #3	44,356	0.706	85,000	1.833	85,000	38,598	1.278
Totals	13,978,368		13,931,838		14,469,652	11,815,494	
Less: Transfers	1,554,992		10,000		9,500		
Net Expenditure	12,423,376		13,921,838		14,460,152		
Total Tax Levied	11,836,605		10,040,405		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	272,203,644		191,915,402		194,940,016		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	7,000,000	5,700,000	4,395,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	7,000,000	5,700,000	4,395,000

*Tax rates are expressed in mills

Jana Jenkinson
Clerk

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>9,905,486</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>1,519,624</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,385,862</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>79,347</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,999,509</u>
5b. Personal Property 2010	- <u>1,985,775</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,734</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>3,019</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>96,100</u>
8. Total Estimated Valuation July 1, 2011	<u>194,940,016</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>194,843,916</u>
10. Factor for Increase (7 divided by 9)	<u>0.00049</u>
11. Amount of Increase (10 times 3)	+ \$ <u>4,136</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>8,389,998</u>
13. Debt Service Levy in this 2012 Budget	<u>1,486,888</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,876,886</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kearny County
Cemetery District #2

2012

Computation to Determine Limit for 2012

			Amount of Levy
1. Tax Levy Amount in 2011 Budget	+	\$	70,417
2. Debt Service Levy in 2011 Budget	-	\$	0
3. Tax Levy Excluding Debt Service		\$	<u>70,417</u>
 2011 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2011:	+		<u>67,389</u>
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	1,630,122	
5b. Personal Property 2010	-	<u>1,665,722</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011			<u>15,680</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)			<u>83,069</u>
8. Total Estimated Valuation July 1, 2011		<u>164,736,979</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>164,653,910</u>
10. Factor for Increase (7 divided by 9)			<u>0.00050</u>
11. Amount of Increase (10 times 3)	+	\$	<u>36</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	<u><u>70,453</u></u>
13. Debt Service Levy in this 2012 Budget			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u><u>70,453</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

Kearny County
Cemetery District #3

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget		+ \$ <u>64,503</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 64,503</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>66,014</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>369,387</u>	
5b. Personal Property 2010	- <u>320,053</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>49,334</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		<u>12,661</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>128,009</u>
8. Total Estimated Valuation July 1, 2011	<u>30,203,037</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>30,075,028</u>
10. Factor for Increase (7 divided by 9)		<u>0.00426</u>
11. Amount of Increase (10 times 3)		+ \$ <u>275</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		<u>\$ 64,778</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>64,778</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Kearny County

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	7,871,870	7,269,446	1,674,307
Expenditures:			
County Commissioners	73,974	74,892	74,242
County Clerk	87,434	89,995	96,420
County Treasurer	106,988	110,650	120,425
Register of Deeds	72,829	78,325	91,875
County Attorney	91,202	98,488	128,070
Custodian	48,276	51,800	54,904
Zoning	76,464	49,829	52,829
Unified Courts	95,867	135,697	133,406
Courthouse General	407,037	885,350	879,700
Airport	7,196	49,800	36,500
Election	25,875	29,160	30,950
Director of Special Projects	48,753	53,118	0
County Counselor	48,475	52,618	78,500
Community Development	54,785	67,400	94,500
Weather Modification	22,031	22,031	25,370
Fire and Rescue	266,529	323,400	273,400
Sheriff	1,190,304	1,267,141	1,533,444
City of Lakin	136,041	95,821	97,470
City of Deerfield	136,041	95,821	97,470
Mental Health	43,537	43,537	45,714
Mental Retardation	47,831	47,168	45,796
Beymer Water Recreation Park	24,859	39,850	40,750
Deerfield Community Center	52,566	66,000	69,896
Parks	18,500	18,500	18,500
Lakin Gun Club	0	1,500	0
Lakin Saddle Club	10,000	10,000	10,000
Transfer to Capital Improvement	1,020,000	0	0
Memorial Building	60,000	60,000	60,000
Kearny County Free Fair	115,000	115,000	115,000
Kearny County Historical Society	120,000	108,000	110,000
Kearny County Council on Aging	220,500	220,500	230,050
Extension Council	146,300	146,300	147,300
Kearny County Conservation District	65,000	65,000	65,000
Hospital/HPRV	964,260	1,621,044	1,648,023
WKCAC	10,000	10,000	10,000
CASA	2,000	2,000	2,000
City on a Hill	4,000	4,000	4,000
Family Impact Team	0	0	3,500
	0	0	0
	0	0	0
Subtotal	5,920,454	6,209,735	6,525,004
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,920,454	6,209,735	6,525,004
Unencumbered Cash Balance Dec 31	1,951,416	1,059,711	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,885,411	6,209,735	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,525,004
		Tax Required	4,850,697
Delinquent Comp Rate:	0.040		194,028
Amount of 2011 Ad Valorem Tax			5,044,725

Kearny County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Personal Services	72,442	72,442	72,442
Contractual Services	1,532	1,950	1,600
Commodities		200	200
Capital Outlay		300	
Total	73,974	74,892	74,242
County Clerk			
Personal Services	81,497	85,425	92,400
Contractual Services	2,566	2,270	2,220
Commodities	1,371	1,800	1,300
Capital Outlay	2,000	500	500
Total	87,434	89,995	96,420
County Treasurer			
Personal Services	98,916	101,823	113,880
Contractual Services	3,782	3,700	1,415
Commodities	4,259	5,127	5,130
Capital Outlay	31		
Total	106,988	110,650	120,425
Register of Deeds			
Personal Services	65,086	64,500	77,300
Contractual Services	4,912	7,375	7,875
Commodities	1,978	4,200	4,200
Capital Outlay	853	2,250	2,500
Total	72,829	78,325	91,875
County Attorney			
Personal Services	85,043	88,418	118,000
Contractual Services	5,000	8,070	8,450
Commodities	1,159	1,500	1,500
Capital Outlay		500	120
Total	91,202	98,488	128,070
Custodian			
Personal Services	29,516	34,650	37,104
Contractual Services	4,024	4,100	4,050
Commodities	14,736	12,000	12,700
Capital Outlay		1,050	1,050
Total	48,276	51,800	54,904
Zoning			
Personal Services	41,586	42,000	45,000
Contractual Services	28,721	5,604	5,604
Commodities	4,484	2,225	2,225
Capital Outlay	1,673		
Total	76,464	49,829	52,829
Unified Courts			
Personal Services			
Contractual Services	87,695	126,197	124,406
Commodities	2,672	4,000	3,500
Capital Outlay	5,500	5,500	5,500
Total	95,867	135,697	133,406
Total - Page 7b	653,034	689,676	752,171

Kearny County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Courthouse General			
Personal Services	7,310	7,000	4,000
Contractual Services	382,597	731,350	711,450
Commodities	16,948	37,000	33,250
Capital Outlay	182	110,000	131,000
Total	407,037	885,350	879,700
Airport			
Personal Services	2,224	13,800	2,000
Contractual Services	3,189	11,500	10,500
Commodities	1,536	4,500	4,000
Capital Outlay	247	20,000	20,000
Total	7,196	49,800	36,500
Election			
Personal Services	15,804	17,000	17,500
Contractual Services	6,469	7,660	8,950
Commodities	437	2,500	2,000
Capital Outlay	3,165	2,000	2,500
Total	25,875	29,160	30,950
Director of Special Projects			
Personal Services	44,688	46,618	
Contractual Services	1,679	4,500	
Commodities	2,386	1,500	
Capital Outlay		500	
Total	48,753	53,118	0
County Counselor			
Personal Services	44,688	46,118	72,000
Contractual Services	2,984	5,000	5,000
Commodities	803	1,000	1,000
Capital Outlay		500	500
Total	48,475	52,618	78,500
Community Development			
Personal Services	40,450	41,500	43,000
Contractual Services	13,467	21,900	47,500
Commodities	868	2,500	2,500
Capital Outlay		1,500	1,500
Total	54,785	67,400	94,500
Weather Modification			
Appropriation	22,031	22,031	25,370
Total	22,031	22,031	25,370
Fire and Rescue			
Personal Services	112,462	158,200	159,200
Contractual Services	20,720	23,200	24,200
Commodities	66,377	82,000	75,000
Capital Outlay	66,970	60,000	15,000
Total	266,529	323,400	273,400
Total - Page7c	880,681	1,482,877	1,418,920

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Kearny County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Sheriff			

Personal Services	853,818	991,116	1,038,969
Contractual Services	157,961	185,675	187,725
Commodities	63,962	71,350	73,750
Capital Outlay	114,563	19,000	233,000
Total	1,190,304	1,267,141	1,533,444
City of Lakin			
Appropriation	136,041	95,821	97,470
Total	136,041	95,821	97,470
City of Deerfield			
Appropriation	136,041	95,821	97,470
Total	136,041	95,821	97,470
Mental Health			
Appropriation	43,537	43,537	45,714
Total	43,537	43,537	45,714
Mental Retardation			
Appropriation	47,831	47,168	45,796
Total	47,831	47,168	45,796
Beymer Water Recreation Park			
Personal Services	9,197	10,000	12,000
Contractual Services	1,533	16,950	16,750
Commodities	14,129	2,900	3,000
Capital Outlay		10,000	9,000
Total	24,859	39,850	40,750
Deerfield Community Center			
Personal Services	31,694	29,000	33,670
Contractual Services	18,872	24,350	24,350
Commodities	2,000	5,700	5,700
Capital Outlay		6,950	6,176
Total	52,566	66,000	69,896
Parks			
Appropriation	18,500	18,500	18,500
Total	18,500	18,500	18,500
Lakin Gun Club			
Appropriation		1,500	
Total	0	1,500	0
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Transfer to Capital Improvement			
Operating Transfer	1,020,000		
Total	1,020,000	0	0
Memorial Building			
Appropriation	60,000	60,000	60,000
Total	60,000	60,000	60,000
Kearny County Free Fair			
Appropriation	115,000	115,000	115,000
Total	115,000	115,000	115,000
Total - Page 7d	2,854,679	1,860,338	2,134,040

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Kearny County Historical Society			
Appropriation	120,000	108,000	110,000
Total	120,000	108,000	110,000
Kearny County Council on Aging			
Appropriation	220,500	220,500	230,050
Total	220,500	220,500	230,050
Extension Council			
Appropriation	146,300	146,300	147,300

Total	146,300	146,300	147,300
Kearny County Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
Hospital/HPRV			
Appropriation	964,260	1,621,044	1,648,023
Total	964,260	1,621,044	1,648,023
WKCAC			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
CASA			
Appropriation	2,000	2,000	2,000
Total	2,000	2,000	2,000
City on a Hill			
Appropriation	4,000	4,000	4,000
Total	4,000	4,000	4,000
Family Impact Team			
Appropriation			3,500
Total	0	0	3,500
Total	0	0	0
Total	0	0	0
Total - Page 7e	1,532,060	2,176,844	2,219,873
Total - Page 7b	653,034	689,676	752,171
Total - Page 7c	880,681	1,482,877	1,418,920
Total - Page 7d	2,854,679	1,860,338	2,134,040
Total Detail Expenditures**	5,920,454	6,209,735	6,525,004

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.
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Kearny County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget HPRV/Hosp. Bond Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	55,718	51,853	41,351
Receipts:			
Ad Valorem Tax	1,505,656	1,474,035	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,833	4,394	5,699
Motor Vehicle Tax	22,709	27,132	38,640
Recreational Vehicle Tax		1,228	1,496
16/20M Vehicle Tax	874	884	964
Slider			0
Antique Tag Tax	257		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	9,167		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,543,496	1,507,673	46,799
Resources Available:	1,599,214	1,559,526	88,150
Expenditures:			
Principal	1,405,000	1,440,000	1,465,000
Interest	142,361	77,175	51,850
Commission and Fees		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,547,361	1,518,175	1,517,850
Unencumbered Cash Balance Dec 31	51,853	41,351	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,549,200	1,518,175	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,517,850
		Tax Required	1,429,700
Delinquent Comp Rate:	0.040		57,188
Amount of 2011 Ad Valorem Tax			1,486,888

Kearny County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road and Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	281,074	297,107	163,532
Receipts:			
Ad Valorem Tax	2,545,597	658,074	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,364	6,420	2,544
Motor Vehicle Tax	45,530	45,872	17,251
Recreational Vehicle Tax		2,077	668
16/20M Vehicle Tax	1,152	1,495	430
Slider			0
Antique Tag Tax	341		
Special City and County Highway	273,784	265,737	267,000
Transfer from:			
Special Machinery and Equipment		200,000	
Highway Improvement		1,500,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,874,768	2,679,675	287,893
Resources Available:	3,155,842	2,976,782	451,425
Expenditures:			
Highways and Streets:			
Personal Service	575,988	688,000	724,000
Commodities	558,605	766,390	766,390
Contractual Services	971,100	1,136,460	1,136,460
Capital Outlay	272,667	222,400	222,400
Transfer to:			
Special Machinery	250,000		
Highway Improvement	250,000		
Reimbursements	-19,625		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,858,735	2,813,250	2,849,250
Unencumbered Cash Balance Dec 31	297,107	163,532	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,980,810	2,813,250	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,849,250
		Tax Required	2,397,825
Delinquent Comp Rate:	0.040		95,913
	Amount of 2011 Ad Valorem Tax		2,493,738

Keamy County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	176,339	128,696	62,394
Receipts:			
Ad Valorem Tax	64,132	82,685	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	279	71	320
Motor Vehicle Tax	3,411	1,152	2,167
Recreational Vehicle Tax		52	84
16/20 M Vehicle Tax	137	38	54
Slider			0
Antique Tax	40		
Sale of Metal	7,571		
Miscellaneous	460		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,030	83,998	2,625
Resources Available:	252,369	212,694	65,019
Expenditures:			
Personal Services	63,570	66,000	70,000
Commodities	14,441	18,350	18,350
Contractual Services	31,872	60,950	79,950
Capital Outlay	13,790	5,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	123,673	150,300	168,300
Unencumbered Cash Balance Dec 31	128,696	62,394	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	176,800	150,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,300
		Tax Required	103,281
	Delinquent Comp Rate: 0.040		4,131
	Amount of 2011 Ad Valorem Tax		107,412

Adopted Budget County Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	44,018	47,614	28,388
Receipts:			
Ad Valorem Tax	96,336	93,980	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	316	275	363
Motor Vehicle Tax	1,708	1,736	2,464
Recreational Vehicle Tax		79	95
16/20 M Vehicle Tax	49	57	61
Slider			0
Antique Tag Tax	14		
Shared Revenue:			
Title XIX	5,250	7,000	7,000
State Grant	3,160		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,833	103,127	9,983
Resources Available:	150,851	150,741	38,371
Expenditures:			
Personal Services	101,101	106,678	119,208
Commodities	1,090	2,625	2,625
Contractual Services	1,046	5,300	5,300
Capital Outlay		7,750	4,408
Transfer to Capital Improvement			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,237	122,353	131,541
Unencumbered Cash Balance Dec 31	47,614	28,388	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	122,353	122,353	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,541
		Tax Required	93,170
	Delinquent Comp Rate: 0.040		3,727
	Amount of 2011 Ad Valorem Tax		96,897

Kearny County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	281,752	256,874	132,858
Receipts:			
Ad Valorem Tax	192,401	206,581	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	697	460	799
Motor Vehicle Tax	4,801	3,463	5,415
Recreational Vehicle Tax		157	210
16/20 M Vehicle Tax	61	113	135
Slider			0
Antique Tag Tax	19		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	197,979	210,774	6,559
Resources Available:	479,731	467,648	139,417
Expenditures:			
Personal Services	39,272	42,000	43,500
Commodities	181,521	276,490	275,490
Contractual Services	6,288	8,100	9,100
Capital Outlay		8,200	8,200
Reimbursed Expenditures	-4,224		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	222,857	334,790	336,290
Unencumbered Cash Balance Dec 31	256,874	132,858	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	353,240	334,790	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			336,290
Tax Required			196,873
Delinquent Comp Rate: 0.040			7,875
Amount of 2011 Ad Valorem Tax			204,748

Adopted Budget

Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	163,477	241,554	143,654
Receipts:			
Ad Valorem Tax	384,532	325,946	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,237	1,038	1,260
Motor Vehicle Tax	6,106	6,926	8,544
Recreational Vehicle Tax		314	331
16/20 M Vehicle Tax	188	226	213
Slider			0
Antique Tag Tax	55		
Charges for Services	91,364	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	483,482	384,450	60,348
Resources Available:	646,959	626,004	204,002
Expenditures:			
Health and Welfare:			
Personal Services	359,882	425,275	434,000
Commodities	28,244	32,000	37,100
Contractual Services	17,279	17,775	18,275
Capital Outlay		7,300	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	405,405	482,350	495,875
Unencumbered Cash Balance Dec 31	241,554	143,654	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	500,701	482,350	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			495,875
Tax Required			291,873
Delinquent Comp Rate: 0.040			11,675
Amount of 2011 Ad Valorem Tax			303,548

Kearny County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,124	7,542	6,143
Receipts:			
Ad Valorem Tax	330,681	335,660	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,093	901	1,298
Motor Vehicle Tax	6,058	5,957	8,799
Recreational Vehicle Tax		270	341
16/20 M Vehicle Tax	175	194	219
Slider			0
Antique Tax	51		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	338,058	342,982	10,657
Resources Available:	354,182	350,524	16,800
Expenditures:			
Transfer to Component Unit	346,640	344,381	316,690
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	346,640	344,381	316,690
Unencumbered Cash Balance Dec 31	7,542	6,143	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	346,640	344,381	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	316,690
		Tax Required	299,890
		Delinquent Comp Rate: 0.040	11,996
		Amount of 2011 Ad Valorem Tax	311,886

Adopted Budget Appraiser's Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	90,901	80,266	30,658
Receipts:			
Ad Valorem Tax	152,352	122,117	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	508	325	472
Motor Vehicle Tax	2,819	2,741	3,201
Recreational Vehicle Tax		124	124
16/20 M Vehicle Tax	88	89	80
Slider	26		0
Antique Tag Tax			
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	155,795	125,396	3,877
Resources Available:	246,696	205,662	34,535
Expenditures:			
General Government:			
Personal Services	49,739	52,224	53,972
Commodities	3,314	4,000	4,000
Contractual Services	109,361	114,280	114,280
Capital Outlay	4,016	4,500	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	166,430	175,004	176,752
Unencumbered Cash Balance Dec 31	80,266	30,658	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	194,374	175,004	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,752
		Tax Required	142,217
		Delinquent Comp Rate: 0.040	5,689
		Amount of 2011 Ad Valorem Tax	147,906

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	408,689	176,904	231,117
Receipts:			
Ad Valorem Tax	1,022,082	1,581,450	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,329	2,913	6,114
Motor Vehicle Tax	17,033	18,416	41,456
Recreational Vehicle Tax		834	1,605
16/20 M Vehicle Tax	529	600	1,034
Slider			0
Antique Tag Tax	156		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,043,129	1,604,213	50,209
Resources Available:	1,451,818	1,781,117	281,326
Expenditures:			
General Government:			
Contractual Services	1,274,914	1,550,000	1,644,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,274,914	1,550,000	1,644,000
Unencumbered Cash Balance Dec 31	176,904	231,117	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,405,000	1,626,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,644,000
		Tax Required	1,362,674
	Delinquent Comp Rate: 0.040		54,507
	Amount of 2011 Ad Valorem Tax		1,417,181

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.040		0
	Amount of 2011 Ad Valorem Tax		0

Kearny County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol and Drug	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,484	2,008	2,308
Receipts:			
Intergovernmental	524	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	524	300	300
Resources Available:	2,008	2,308	2,608
Expenditures:			
General Government			2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,600
Unencumbered Cash Balance Dec 31	2,008	2,308	8
2010/2011 Budget Authority Amount:	1,300	1,700	

Adopted Budget

Special Motor Vehicle	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		3,500	3,500
Receipts:			
Licenses, Permits and Fees		44,500	44,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	44,500	44,500
Resources Available:	0	48,000	48,000
Expenditures:			
Personal Services		21,500	20,000
Commodities		2,000	3,500
Contractual Services		8,000	8,000
Capital Outlay		3,000	3,500
Transfer to General		10,000	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	44,500	44,500
Unencumbered Cash Balance Dec 31	0	3,500	3,500
2010/2011 Budget Authority Amount:	0	45,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E911	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1			1,000
Receipts:			
Fees			9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	9,000
Resources Available:	0	0	10,000
Expenditures:			
General Government			
Capital Outlay			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	10,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:			

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1			0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0		

Kearny County

2012

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Highway Improvement		Special Welfare		Health Title XIX		Healthy Start		Bio-Terrorism Grant	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1						
1,822,069	11,884	11,884	33,245	4,432	11,906	10,340	1,889,444		
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Grants		Grants	4,994	Grants	4,432	Grants	8,097		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees			
Interest	47	Interest		Interest		Interest			
Other	1,600	Other	22,903	Other		Other			
Transfer from:		Transfer from:		Transfer from:		Transfer from:			
General		General		General		General			
Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement			
Health		Health		Health		Health			
Road	250,000	Road		Road		Road			
Total Receipts	250,000	Total Receipts	1,647	Total Receipts	27,897	Total Receipts	8,097		292,073
Resources Available:	2,072,069	Resources Available:	13,531	Resources Available:	61,142	Resources Available:	18,437		2,181,517
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services		Personal Services		Personal Services	1,033	Personal Services			
Commodities		Commodities	2,833	Commodities	1,537	Commodities			329
Contractual Services		Contractual Services		Contractual Services	30,198	Contractual Services			4,915
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay			2,227
Transfer to:		Transfer to:		Transfer to:		Transfer to:			
Capital Equipment		Capital Equipment		Capital Equipment		Capital Equipment			
Total Expenditures	0	Total Expenditures	2,833	Total Expenditures	30,198	Total Expenditures	7,471		44,884
Cash Balance Dec 31	2,072,069	Cash Balance Dec 31	10,698	Cash Balance Dec 31	30,944	Cash Balance Dec 31	10,966		2,136,633
									2,136,633

**Note: These two block figures should agree.

Kearny County

2012

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Pandemic Flu		Special Motor Vehicle		Register of Deeds Technology		Prosecuting Attorney's Training			
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1					
1,305	3,500	20,228	9,386	34,417					
Receipts:									
Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	Grants	
13,236	40,854	7,500	763						
Licenses, Permits and Fees	Licenses, Permits and Fees	Licenses, Permits and Fees	Licenses, Permits and Fees	Licenses, Permits and Fees					
Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	Interest	
Other	Other	Other	Other	Other	Other	Other	Other	Other	
	1,109								
Transfer from:	Transfer from:	Transfer from:	Transfer from:	Transfer from:					
General	General	General	General	General	General	General	General	General	
Capital Improvement	Capital Improvement	Capital Improvement	Capital Improvement	Capital Improvement					
Health	Health	Health	Health	Health	Health	Health	Health	Health	
Road	Road	Road	Road	Road	Road	Road	Road	Road	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	63,462				
13,236	41,963	7,500	763						
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	97,879				
14,541	45,463	27,726	10,149						
Expenditures:									
Personal Services	Personal Services	Personal Services	Personal Services	Personal Services					
Commodities	Commodities	Commodities	Commodities	Commodities	Commodities	Commodities	Commodities	Commodities	
864	1,999								
Contractual Services	Contractual Services	Contractual Services	Contractual Services	Contractual Services					
986	7,728	7,928	484						
Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay					
1,000	544								
Transfer to:	Transfer to:	Transfer to:	Transfer to:	Transfer to:					
Capital Equipment	Capital Equipment	Capital Equipment	Capital Equipment	Capital Equipment					
	15,982								
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	53,225				
2,850	41,963	7,928	484						
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	44,654				
11,691	3,500	19,798	9,665						**
									**

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Kearny County
Special District Name Cemetery District #2

FUND PAGE

Adopted Budget Cemetery District #2	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	95,540	39,655	7,429
Receipts:			
Ad Valorem Tax	30,766	68,304	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	696	142	264
Motor Vehicle Tax	2,469	467	1,693
Recreational Vehicle Tax		21	67
16/20 M Vehicle Tax		40	0
Slider			0
Sale of Lots	645	600	600
Interest on Idle Funds	676	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,252	69,774	2,824
Resources Available:	130,792	109,429	10,253
Expenditures:			
Personal Services	70,170	65,000	65,000
Commodities	6,433	8,000	8,000
Contractual Services	8,573	9,000	9,000
Capital Outlay	5,961	20,000	84,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	91,137	102,000	166,000
Unencumbered Cash Balance Dec 31	39,655	7,429	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	93,000	102,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			166,000
Tax Required			155,747
Delinquent Comp Rate: 0.040			6,230
Amount of 2011 Ad Valorem Tax			161,977

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy 2011	2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	70,417	1693	67	9
Total	70,417	1,693	67	9

County Treas MVT Estimate	1,693		
County Treas RTV Estimate		67	
County Treas 16/20M Estimate			9
MVT Factor	0.02404		
RVT Factor		0.00095	
16/20M Factor			0.00013

CONSOLIDATED METHOD FUND PAGE

2012

County Name Kearny County
Special District Name Cemetery District #3

FUND PAGE

Adopted Budget Cemetery District #3	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	73,578	65,151	44,577
Receipts:			
Ad Valorem Tax	27,738	62,568	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	142	102	242
Motor Vehicle Tax	786	761	2,046
Recreational Vehicle Tax	30	37	74
16/20 M Vehicle Tax	95	58	48
Slider			0
Sale of Lots	600	500	500
Sale of equipment	6,088		
Interest on Idle Funds	288	250	250
Miscellaneous	162	150	150
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,929	64,426	3,310
Resources Available:	109,507	129,577	47,887
Expenditures:			
Personal Services	18,085	25,000	25,000
Commodities	11,112	11,000	20,000
Contractual Services	3,053	4,000	4,000
Capital Outlay	12,106	45,000	36,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	44,356	85,000	85,000
Unencumbered Cash Balance Dec 31	65,151	44,577	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	85,000	85,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	37,113
	Delinquent Comp Rate: 0.040		1,485
	Amount of 2011 Ad Valorem Tax		38,598

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy 2011	2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	64,503	2046	74	48
Total	64,503	2,046	74	48

County Treas MVT Estimate	2,046		
County Treas RTV Estimate		74	
County Treas 16/20M Estimate			48
MVT Factor	0.03172		
	RVT Factor	0.00115	
		16/20M Factor	0.00074

RESOLUTION 11-6C

A resolution expressing the property taxation policy of the board of Kearny County Commissioners with respect to financing the 2012 annual budget for Kearny County.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Kearny County budget exceed the amount levied to finance the 2011 taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Kearny County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2011 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Kearny County budget.

NOW THEREFORE, BE IT RESOLVED by the Board of Kearny County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Kearny County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Board of Kearny County Commissioners. The date and time of budget hearings with the Board of Kearny County Commissioners will be published in the Lakin Independent. Interested persons can also address questions concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 22nd day of August, 2011 by the Board of Kearny County Commissioners.

ATTEST:

BOARD OF COUNTY COMMISSIONERS







Special District Resolution

Resolution

A resolution expressing the property taxation policy of the board of Cemetery District No. 2 with the respect to financing the 2012 annual budget for Cemetery District No. 2.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District No. 2 budget exceed the amount levied to finance the 2011 taxation of 1) new improvements to real property: 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes: and 3) property which has changed in use during the past year, or with regard to revenue produced of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

WHEREAS, budgeting, taxing and service level decisions for all cemetery services are the responsibility of the Board of the Lakin Cemetery No. 2: and

WHEREAS, Cemetery District No. 2 Board provides the essential services to protect the health, safety, and well being of the Cemetery District No. 2; and

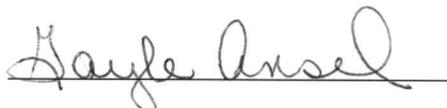
WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, and 2011 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Cemetery District No 2 budget.

NOW THEREFORE, BE IT ROSOLVED by the Cemetery District No. 2 Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District No. 2 budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Cemetery District No 2 Board. The date and time of budget hearings with the Cemetery District No 2 Board bill be published in the Lakin Independent. Interested persons can also address questions concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 22nd day of August, 2011 by the Lakin Cemetery No. 2 Board.

Lakin Cemetery Board

A handwritten signature in cursive script, appearing to read "Gayle Ansel", written over a horizontal line.

Special District Resolution

Resolution

A resolution expressing the property taxation policy of the Board of Deerfield Cemetery No. 3 Board with the respect to financing the 2012 annual budget for Deerfield Cemetery No. 3.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Deerfield Cemetery No. 3 budget exceed the amount levied to finance the 2011 taxation of 1) new improvements to real property: 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes: and 3) property which has changed in use during the past year, or with regard to revenue produced of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

WHEREAS, budgeting, taxing and service level decisions for all cemetery services are the responsibility of the Board of the Deerfield Cemetery No. 3: and

WHEREAS, Deerfield Cemetery No. 3 Board provides the essential services to the district; and

WHEREAS, the cost of provision of these services continues to increase; and

NOW THEREFORE, BE IT RESOLVED by the Deerfield Cemetery No. 3 Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Deerfield Cemetery No. 3 budget as defined above.

Adopted this 22nd day of August, 2011 by the Deerfield Cemetery No. 3 Board.

Deerfield Cemetery Board