

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Montezuma Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority	Amount of 2011	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
		Page		
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	80-2516	6	321,000	55,012
				3,499
Totals		xxxxxxx	321,000	55,012
				3,499
Budget Summary		7	Is a Resolution required?	No
Neighborhood Revitalization Rebate				15,721,364
Resolution		#REF!		Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801

[Handwritten signatures]

Attest: Oct 4, 2011
[Signature]
County Clerk



Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>53,326</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>53,326</u>
	<i>53,326</i>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>404,211</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>624,676</u>
5b. Personal Property 2010	- <u>824,987</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>78,650</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>482,861</u>
8. Total Estimated Valuation July, 1,2011	<u>15,751,229</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,268,368</u>
10. Factor for Increase (7 divided by 9)	<u>0.03162</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,686</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>55,012</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>55,012</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Montezuma Hospital District
Gray County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	53,326	7,543	130	105	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	53,326	7,543	130	105	0

County Treas MVT Estimate 7,543

County Treas RVT Estimate 130

County Treas 16/20 M Vehicle Tax Estimate 105

County Treas Slider Estimate 0

MVT Factor 0.14145

RVT Factor 0.00244

16/20M Factor 0.00197

Slider Factor 0.00000

Montezuma Hospital District
Gray County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Montezuma Hospital District
Gray County

will meet on July 25, 2011 at 6:00 P.M. at Montezuma Clinic, Montezuma, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Montezuma Clinic, Montezuma, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	52,203	3.489	91,000	3.490	321,000	55,012	3.493
Totals	52,203	3.489	91,000	3.490	321,000	55,012	3.493
Less: Transfers	0		0		0		
Net Expenditures	52,203		91,000		321,000		
Total Tax Levied	50,990		53,326		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,614,408		15,280,360		15,751,229		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Susan A. Williams

Clerk

STATE OF KANSAS, GRAY COUNTY, ss:

Jasme L. Bowen
being first ddy sworn, deposes and says: that
she is Publisher

of THE MONTEZUMA PRESS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gray County, Kansas with a general paid circulation on a yearly basis in Gray County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously more than five years prior to the first publication of said notice; and has been admitted at the post office of Montezuma in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

14th day of July
20 11

with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____

Jasme L. Bowen

Subscribed and sworn to before me this 21st day

of July 2011

Carol Overstreet
Notary Public

My commmission expires: 3/30/12

Printer's fee \$ 58.50

Additional copies \$ _____

Proof of Publication

Published in The Montezuma Press July 14, 2011.

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Susan Williams
Clerk

