

State of Kansas Special District 2012

## CERTIFICATE

# To the Clerk of Johnson County, State of Kansas We, the undersigned officers of PLEASANT RIDGE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2011 AdValorem Tax for the various funds for budget year 2012.

			2012 Adop	ted Budget	
		Page		Amount of 2011	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Fund K.S.A.					
Computation Determine Limit f	or 2012 Budget	2			
General			2,373	1,185	
TOTAL					
Worksheet					
Publication					
Final Assessed Valuation					

State Use Only Received	Assisted By:	James Smcker
Reviewed by	(If not posited as state)	Coversing Rody
Attest: ,2011	(If not assisted, so state)	Governing Body
County Clerk		

# 

State of Kansas Special District 2012

# COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

	Amount of Levy	
2	Debt Service Levy in 2011 Budget - 0	1,181 0 1,181
	2011 Valuation Information for Valuation Adjustments:	
4	New Improvements for 2011: + 405,710	4
<b>5</b>	Increase in Personal Property for 2010  5a. Personal Property 2011 + 2,029,917  5b. Personal Property 2010 + 2,289,811  5c. Increase in Personal Property (5a minus 5b)  If 5c is negative, enter a zero	
6	Valuation of Property that has Changed in Use during 2011; 569,846	
7	' Total Valuation Adjustment (Sum of 4, 5s and 5) 975,556	*
8	Total Estimated Valuation July 1, 2011 322,427,960	
9	Total Valuation less Valuation Adjustment (6 minus 7) 321,462,424	;
10	Factor for Increase (7dlvided by 9) 0.00303	
11	Amount of Increase (10 times 3) + \$	4
12	Meximum Tax Levy, excluding debt service without Resolution (3 plus 11)	1,185
13	Debt Service Levy in this 2012 Budget +	0.
14	Meximum levy, including deb <del>t service willtout a Recolution</del> (12 plus 13)	1,185

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas Special District 2012

FIIND PAGE - GENERA	A I

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,383	1,356	1,015
Receipts:	1,300	1,330	1,013
Ad Valorem Tax	1,234	1 288	
Delinquent Tax	1,207	1,200	
Motor Vehicle Tax	229	177	173
Recreational Vehicle Tax	229	177	1/3
16/20 Vehicle Tax			0
In Lieu of Taxes (I.R.B.)			V
in cled of Taxes (I.R.B.)			
Other			
Interest on Idle Funds			
Total Receipts	1,463	0	173
Resources Available	2,846	2,821	1,188
Expenditures:			
Mowing	1,375	1,500	1,800
Publication	115	140	140
Operations		66	133
Misc		100	300
INISC		100	
Total Expenditures	1,490	1,806	2,373
Unencumbered Cash Balance December 31	1,356		and the same
	Non-App	propriated Balance	0
Total Expenditu	ires and Non-Appropr		2373
·		Tax Required	1,185
	Delinqu	ency Computation [	0
	Amount of 201	I1 Ad Valorem Tax ∫	1,185

State of Kansas Special District 2012

### NOTICE OF BUDGET HEARING

The governing body of Pleasant Ridge Cemetery District, Johnson County will meet on the the 09th day of August ,2011 at 7:30 P.M., at 289 Westhoff Place, Gardner for the purpose of of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 289 Westhoff Place and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

					<del></del>		
	2010		2011		Proposed Bu	dget 2012	
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax	}	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	1,700	0.004	3,573	0.004			0.004
Totals	1,700	0.004	3,573	0.004	2,373	1,185	0.004
Total Tax Levied	1,382		1,181				
Assessed Valuation	329,184,239		329,145,880		322,427,980		
Total						194	
			ng Indebtednes				
O O Davida	2009		2010	* A 100 100 100 100 100 100 100 100 100 1	2011		
G.O. Bonds							
No-Fund Warrants Lease Purchase Prin							
Total					ļ		
I Ulai							
*Tax Rate are express	ed in mills.						

Clerk	***************************************

## PROOF OF PUBLICATION

STATE OF KANSAS)

)SS:

COUNTY OF JOHNSON)

THE MCCLATCHY COMPANY, publishers of THE **OLATHE NEWS**, a bi-weekly newspaper published in the State of Kansas and in the City of Olathe, Johnson County, Kansas of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as a second-class mail matter in the United states post office in Olathe, Kansas, which said newspaper in is separate and combined weekly form and in its daily form and under all of its former names, separate or combined, and its present name, has possessed all of the foregoing qualifications and has continuously and uninterruptedly published the weekly or daily for more than fifty weeks a year and has been so published for more than five years prior the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE OLATHE NEWS for the first publication commencing as stated below and running issues as stated below. Affiant further says the she has personal knowledge of the statements above set forth, and they are true.

PLEASANT RIDGE CEMETERY DIST 8568430 ATTN JAMES MCKEE 289 W WESTHOFF PL GARDNER KS 66030 25113868

FOR THE PERIOD OF: 1 Day (s) COMMENCING: July 27,2011

ENDING: July 27,2011

THE OLATHE NEWS EDITION (S): 7/27/

Subscribed and sworn to before me, this Wednesday, July, 27, 2011. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.

Vickie L. Holden, Notary

VICKIE L. HOLDEN

Notary Public - Notary Seal
State of Missouri
Commissioned for Jackson County
My Commission Expires: October 03, 2014
Commission Number 10394648

	First published			*			
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			BUDGET HEA				
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Detailed budget into hearing.	metion le aveilet	ale at 289	Westhoff Plans	and wat to	o maniinia	4.7.	,
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		3		•			a dead ter,
	Prior Year	Actual	2011		Proposed B	idget 2012	
		ACRUM!	Current Year	Actual	_		
* t	Actual	Tor	Entirement at		1	Amount of	Est
Fund	Actual Expenditures	Tex Rete*	Estimate of .	Tax	-	2011 Art	Tex
Fund General			Estimate of Expenditures 3,573	Tax Flato	Expenditures	2011 Ad Valorens Tax	Tax Rate
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