

CERTIFICATE

To the Clerk of HASKELL COUNTY, State of Kansas  
We, the undersigned, officers of  
**SATANTA DISTRICT HOSPITAL**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	2,143,859	1,927,594	12.780
Debt Service	10-113	6	418,019	411,699	2.730
Employee Benefits	10-16,102	7	487,200	443,069	2.938
		7			
		8			
<b>Totals</b>	XXXXXXXXXX		3,049,078	2,782,362	
Budget Summary		9	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		10			18.448
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Debra Stalker*  
*Lee L. McLes*  
*Deanna Conover*  
*Don Chyzer*  
*Barry Kuehn*

Attest: August 25, 2011  
*Sharon Hinkle*  
County Clerk

\_\_\_\_\_  
Governing Body

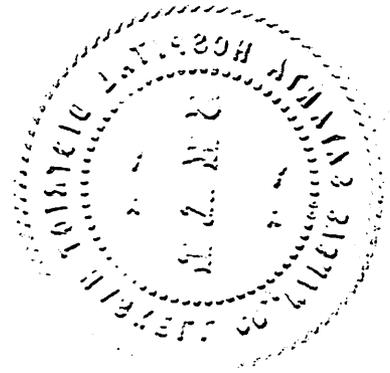


UNITED STATES DEPARTMENT OF AGRICULTURE  
 OFFICE OF THE ASSISTANT SECRETARY FOR  
 TECHNICAL ASSISTANCE

For the purpose of this report, the following information is provided:  
 The information was obtained from the records of the Department of  
 Agriculture, Office of the Assistant Secretary for Technical Assistance,  
 Washington, D. C., and is being furnished to you for your information.

Name of the person or organization to whom the information was furnished	Date of the information	Type of information	Source of information	Remarks
[Faint text]	[Faint text]	[Faint text]	[Faint text]	[Faint text]
[Faint text]	[Faint text]	[Faint text]	[Faint text]	[Faint text]
[Faint text]	[Faint text]	[Faint text]	[Faint text]	[Faint text]
[Faint text]	[Faint text]	[Faint text]	[Faint text]	[Faint text]

*[Handwritten signature]*



*SPECIAL DISTRICT RESOLUTION*

**RESOLUTION NO. 2012-01**

*A resolution expressing the property taxation policy of the Board of SATANTA DISTRICT HOSPITAL District with respect to financing the 2012 annual budget for SATANTA DISTRICT HOSPITAL , HASKELL*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 SATANTA DISTRICT HOSPITAL district budget exceed the amount levied to finance the 2011 SATANTA DISTRICT HOSPITAL except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, SATANTA DISTRICT HOSPITAL provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the SATANTA DISTRICT HOSPITAL that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 SATANTA DISTRICT HOSPITAL budget as defined above.

Adopted this 27th day of July, 2011 by the SATANTA DISTRICT HOSPITAL District Board, HASKELL COUNTY, Kansas.

SATANTA DISTRICT HOSPITAL District Board

  
*Delaine Stalder*  
\_\_\_\_\_  
, Chair/President

*Carlyle Lehn*  
\_\_\_\_\_  
, Member

*Deanna Conover*  
\_\_\_\_\_  
, Member

Proof of publication

STATE OF KANSAS  
COUNTY OF HASKELL  
SS

Bolf Junglas

being first duly sworn, deposes and says that he/she is editor of THE HASKELL COUNTY MONITOR-Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for consecutive week(s). The first publication thereof being made as aforesaid on the

10 day of Aug, 2011, with subsequent publications being made on the following dates:

- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20
- \_\_\_\_\_ 20

(Sign) Bolf Junglas  
day of Aug, 2011  
Attest: Theresa C. Johnson

**NOTICE OF BUDGET HEARING**

The governing body of  
**SAYANTA DISTRICT HOSPITAL**  
**HASKELL COUNTY**

will meet on August 24, 2011 at 7:00 PM at Sayanta District Hospital Boardroom Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sayanta District Hospital Administrative Offices and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Proposed Budget Year for 2012	Estimate	Amount of 2011 Tax Rate	Ad Valorem Tax	Expenditures
2011	3,500,000	3.049078	2,782,362	18,361
2010	3,578,137	3.049078	2,782,362	18,361
2009	3,500,000	3.049078	2,782,362	18,361

Current Year Actual 2010	Actual	Expenditures	Actual	Expenditures
140,416,456	140,416,456	14,094,038	14,094,038	15,300
2,578,773	2,578,773	14,094,038	14,094,038	15,300
2,614,092	2,614,092	14,094,038	14,094,038	15,300
140,416,456	140,416,456	14,094,038	14,094,038	15,300

General	Debt Service	Employee Benefits	Total
1,925,776	119,881	420,504	11,427,877
1,816,929	143,713	430,000	14,094,038
1,816,929	143,713	430,000	14,094,038
1,816,929	143,713	430,000	14,094,038

Outstanding Indebtedness, Jan 1,	G.O. Bonds	Revenue Bonds	Other	Total
2009	310,000	0	0	456,944
2010	155,000	0	88,244	243,244
2011	3,500,000	0	78,137	3,578,137

\*Tax rates are expressed in mills.  
Clerk: Theresa C. Johnson  
Page No. 9

SATANTA DISTRICT HOSPITAL  
HASKELL COUNTY

State of Kansas  
Special District  
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,578,177</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>366,478</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,211,699</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>3,708</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>736,067</u>
5b. Personal Property 2010	- <u>674,643</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>61,424</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>65,132</u>
8. Total Estimated Valuation July, 1,2011	<u>151,540,053</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>151,474,921</u>
10. Factor for Increase (7 divided by 9)	<u>0.00043</u>
11. Amount of Increase (10 times 3)	+ \$ <u>951</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>2,212,650</u>
13. Debt Service Levy in this 2012 Budget	<u>411699</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,624,349</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SATANTA DISTRICT HOSPITAL  
HASKELL COUNTY

2012

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,786,378	20,124	3,770	4,787	0
Debt Service	366,478	4,129	773	982	0
Employee Benefits	425,321	4,792	898	1,140	0
	0	0	0	0	0
<b>Total</b>	<b>2,578,177</b>	<b>29,045</b>	<b>5,441</b>	<b>6,909</b>	<b>0</b>

County Treas MVT Estimate 29,045

County Treas RVT Estimate 5,441

County Treas 16/20 M Vehicle Tax Estimate 6,909

County Treas Slider Estimate 0

MVT Factor 0.01127

RVT Factor 0.00211

16/20M Factor 0.00268

Slider Factor 0.00000

SATANTA DISTRICT HOSPITAL  
HASKELL COUNTY

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>										
Assisted Living	12/31/2010	3.75 to 5	2,000,000	2,000,000	3/1 & 9/1	9/1	51,272	155,000	53,869	185,000
Assisted Living	3/1/2011	3.75 to 5	3,500,000	1,500,000	3/1 & 9/1	9/1	25,346	130,000	49,150	130,000
<b>Total G.O.</b>				<b>3,500,000</b>			<b>76,618</b>	<b>285,000</b>	<b>103,019</b>	<b>315,000</b>
<b>Revenue Bonds:</b>										
<b>Total Revenue</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>										
<b>Total Other</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>				<b>3,500,000</b>			<b>76,618</b>	<b>285,000</b>	<b>103,019</b>	<b>315,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
CT Scanner	12/31/2005	60	7.00	188,709	29,124	29,174	
Clinical Analyzer	12/31/2006	60	11.47	134,750	8,226	8,226	
PACS	11/14/2006	60	6.05	175,623	40,788	40,788	
CT Scanner	4/15/2011	60	4.22	339,286	0	47,481	64,041
MedRad Injector	1/11/2011	36	5.61	24,419	0	8,900	8,900
Bone Density	3/1/2011	60	5.19	59,950	0	10,076	11,256
Coag Analyzer	7/1/2011	60	5.89	14,500	0	1,266	2,646
Blood Gas Analyzer	5/25/2011	60	5.93	7,644	0	1,033	1,401
<b>Total</b>				<b>944,881</b>	<b>78,137</b>	<b>146,944</b>	<b>88,244</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





SATANTA DISTRICT HOSPITAL  
HASKELL COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2012

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	207	8,821	8,789
Receipts:			
Ad Valorem Tax	424,351	425,321	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,096	3,470	4,792
Recreational Vehicle Tax	55	68	898
16/20M Vehicle Tax	1,167	1,109	1,140
Slider			0
			36,000
Interest on Idle Funds	449		1,200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>429,118</b>	<b>429,968</b>	<b>44,030</b>
<b>Resources Available:</b>	<b>429,325</b>	<b>438,789</b>	<b>52,819</b>
Expenditures:			
Transfer to Operation	420,504	430,000	487,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>420,504</b>	<b>430,000</b>	<b>487,200</b>
Unencumbered Cash Balance Dec 31	8,821	8,789	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	420,000	430,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	487,200
		Tax Required	434,381
	Delinquent Comp Rate: 0.020		8,688
	Amount of 2011 Ad Valorem Tax		443,069

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.020		0
	Amount of 2011 Ad Valorem Tax		0

SATANTA DISTRICT HOSPITAL

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Hospital Operations</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	150,128	Cash Balance Jan 1		150,128						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Patient Services	8,808,874									
Other	203,651									
General Fund Tfr	1,925,776									
Employee Benefit Tfr	420,504									
<b>Total Receipts</b>	<b>11,358,805</b>	<b>Total Receipts</b>	<b>0</b>	<b>11,358,805</b>						
<b>Resources Available:</b>	<b>11,508,933</b>	<b>Resources Available:</b>	<b>0</b>	<b>11,508,933</b>						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	11,427,877									
<b>Total Expenditures</b>	<b>11,427,877</b>	<b>Total Expenditures</b>	<b>0</b>	<b>11,427,877</b>						
Cash Balance Dec 31	81,056	Cash Balance Dec 31	0	81,056						
										81,056

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**SATANTA DISTRICT HOSPITAL**  
**HASKELL COUNTY**

will meet on August 24, 2011 at 7:00 PM at Satanta District Hospital Basement Classroom for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Satanta District Hospital Administrative Offices and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,925,776	11.168	1,816,929	12.722	2,143,859	1,927,594	12.720
Debt Service	319,881	1.483	367,163	2.610	418,019	411,699	2.717
Employee Benefits	420,504	2.649	430,000	3.029	487,200	443,069	2.924
	11,427,877						
Totals	14,094,038	15.300	2,614,092	18.361	3,049,078	2,782,362	18.361
Less: Transfers	0		0		0		
Net Expenditures	14,094,038		2,614,092		3,049,078		
Total Tax Levied	2,578,273		2,578,177		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	140,416,456		140,416,456		151,540,053		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	310,000	155,000	3,500,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	146,944	88,244	78,137
Total	456,944	243,244	3,578,137

\*Tax rates are expressed in mills.

*Norma Conover*  
Clerk





# Proof of Publication

STATE OF KANSAS  
COUNTY OF HASKELL

SS.

Rolf yungclas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

10 day of Aug, 2011,

with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20 \_\_\_\_
- \_\_\_\_\_, 20 \_\_\_\_
- \_\_\_\_\_, 20 \_\_\_\_
- \_\_\_\_\_, 20 \_\_\_\_
- \_\_\_\_\_, 20 \_\_\_\_

(Sign) Rolf yungclas

Witness my hand this 10 day of Aug, 2011

Kelly C Anderson  
(Notary Public)

My commission expires 2.7.2014

Publication fee \$ 51.30

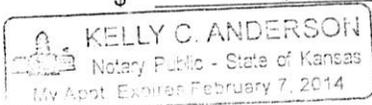
Affidavit, \$ \_\_\_\_\_

Notary's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Total Fee \$ 51.30

(Seal)



## SPECIAL DISTRICT RESOLUTION RESOLUTION NO. 2012-01

*A resolution expressing the property taxation policy of the Board of SATANTA DISTRICT HOSPITAL District with respect to financing the 2012 annual budget for SATANTA DISTRICT HOSPITAL, HASKELL*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 SATANTA DISTRICT HOSPITAL district budget exceed the amount levied to finance the 2011 SATANTA DISTRICT HOSPITAL except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

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Whereas, SATANTA DISTRICT HOSPITAL provides essential services to-district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the SATANTA DISTRICT HOSPITAL that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 SATANTA DISTRICT HOSPITAL budget as defined above.

Adopted this 27th day of July, 2011 by the SATANTA DISTRICT HOSPITAL District Board, HASKELL COUNTY, Kansas.

SATANTA DISTRICT HOSPITAL District Board

/s/ Delaine Stalker, Chair/President

/s/ Carlyle Kiehne, Member

/s/ Norma Conover, Member

(Seal)