

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
STANTON COUNTY CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2012; AND (3) THE AMOUNT(S) OF 2011 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS.

TABLE OF CONTENTS:				2012 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
ADOPTED BUDGET			PAGE NO.	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	
LEVY LIMITS FOR TAX FUNDS			2			
FUND	K.S.A.					
GENERAL	15-1015	3		119,836	54,836	1.676
TOTALS		XXXXXXXXXX		119,836	54,836	
PUBLICATION		4				
FINAL ASSESSED VALUATION					81,084,734	

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

[Signature]
[Signature]
[Signature]
GOVERNING BODY

[Signature: Sandy Barton]
COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	54,740
2. DEBT SERVICE LEVY IN 2011 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>54,740</u>

2010 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS		0
5. INCREASE IN PERSONAL PROPERTY: FOR 2011		
5a. PERSONAL PROPERTY 2011	925,289	
5b. PERSONAL PROPERTY 2010	<u>782,959</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		142,330
6. VALUATION OF ANNEXED TERRITORY FOR 2011:		
6a. REAL ESTATE		
6b. STATE ASSESSED		
6c. NEW IMPROVEMENTS		
6d. TOTAL ADJUSTMENT	<u> </u>	0
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2011:		
7a. REAL ESTATE		
7b. STATE ASSESSED		
7c. NEW IMPROVEMENTS		
7d. TOTAL ADJUSTMENT	<u> </u>	0
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		142,330
9. TOTAL ESTIMATED JULY 1, 2011 VALUATION		81,083,541
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		80,941,211
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.1755%
12. AMOUNT OF INCREASE (11 TIMES 3)		<u>96</u>
13. MAXIMUM TAX LEVY WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)		<u><u>54,836</u></u>

IF THE 2011 BUDGET INCLUDES TAX LEVIES, EXCLUDING DEBT SERVICE, EXCEEDING THE TOTAL ON LINE 13, YOU MUST ADOPT A RESOLUTION OR ORDINANCE TO EXCEED THIS LIMIT. ATTACH A COPY TO THE BUDGET.

STANTON COUNTY CEMETERY DISTRICT

STATE OF KANSAS
FORM S-E
2012

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE, JAN 1	136,807	89,390	61,600
COUNTY TREAS BAL, JAN 1			XXXXXXXXXXXXXXXXXX
AD VALOREM TAX	54,151	24,193	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	357	227	232
MOTOR VEHICLE TAX	1,667	1,240	1,568
LOT SALES & OPENINGS	1,460	1,400	1,500
INTEREST ON IDLE FUNDS	300	150	100
TOTAL RECEIPTS	57,936	27,210	3,400
RESOURCES AVAILABLE	194,743	116,600	65,000
EXPENDITURES:			
PERSONAL SERVICES	19,361	20,000	25,000
CONTRACTUAL	11,068	15,000	15,000
COMMODITIES	1,319	10,000	10,000
CAPITAL OUTLAY	73,605	10,000	69,836
TOTAL EXPENDITURES	105,353	55,000	119,836
COUNTY TREAS BALANCE, DEC 31		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE, DEC 31	89,390	61,600	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			119,836
TAX REQUIRED			54,836
DELINQUENCY COMPUTATION			
AMOUNT OF 2011 TAX TO BE LEVIED			54,836

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT WILL MEET ON THE 8TH DAY OF AUGUST, 2011 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2012 EXPENDITURES" AND THE "AMOUNT OF 2011 TAX TO BE LEVIED" ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE "EST. TAX RATE*" IS SUBJECT TO SLIGHT CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	105,353	0.534	55,000	0.757	119,836	54,836	0.676
TOTAL	105,353	0.534	55,000	0.757	119,836	XXXXXXXXXXXXXX	0.676
TOTAL TAX LEVIED	54,646		54,740		54,836		
ASSESSED VALUATION	102,359,335		72,324,720		81,083,541		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2009		2010		2011		
	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says:
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 28

day of July, 2011 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

(Sign)

Cecilia Shironaka

witness my hand this 28th day of July, 2011.

SUBSCRIBED AND SWORN to before me this

28th day of July, 2011.

Katie Umberger
(Notary Public)

My commission expires 8-3-13

Publication Fee: \$60.00

Legal Publication

(First published in The Johnson Pioneer, Thursday, July 28, 2011)

NOTICE OF HEARING

THE GOVERNING BODY OF THE STANTON COUNTY CEMETERY DISTRICT, WILL MEET ON THURSDAY, JULY 28, 2011 AT 7:00 PM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE STANTON COUNTY COURTHOUSE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2012 EXPENDITURES" AND THE "AMOUNT OF 2012 MAXIMUM LIMITS OF THE 2012 BUDGET. THE "EST. TAX RATE" IS SUBJECT TO FINAL ASSESSED VALUATION.

FUND	2010		2011
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES
GENERAL	105,353	0.534	55,000
TOTAL	105,353	0.534	55,000
TOTAL TAX LEVIED	54,740		54,740
ASSESSED VALUATION	102,359,335		72,334,720
OUTSTANDING INDEBTEDNESS			
2009	NONE		2010
2010	NONE		NONE

TAX RATES ARE EXPRESSED IN MILLS

Susan L. Lucas
CLERK

