

Summer Township

Affidavit of Publication

State of Kansas,
Sedgwick County, ss: Robb or Martha Reeves

of lawful age, being first duly sworn,
deposeth and said that they are the publishers of

THE CLARION

a weekly newspaper published in the City of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mail as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue July 28th, 2011, second publication being in the issue of , 2011; and the last publication in the issue of , 2011.

MNER TOWNSHIP BUDGET HEARING
Published in The Clarion July 28, 2011

State of Kansas
Township
2012

NOTICE OF BUDGET HEARING

The governing body of
Summer Township
Reno County

at 7:30 PM at the Bill Wiese Residence, 12214 E Parallel Rd, Haven, KS for the purpose of hearing and
ons of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
available at the Bill Wiese Residence, 12214 E Parallel Rd, Haven, KS and will be available at this hearing.

BUDGET SUMMARY
2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
t. Estimated Tax Rate is subject to change depending on the final assessed valuation.

For Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Actual Tax Rate*	Actual Expenditures	Actual Tax Rate* Budget Authority for Expenditures Amount of 2011 Ad Valorem Tax Est. Tax Rate*
19,263	19,461	19,128
3.860	3.865	16,335
91,449	63,050	71,100
12.722	12.380	52,321
17,571	82,511	90,228
128,290	0	68,656
68,103	82,511	0
	68,363	90,228
1,107,216	4,199,357	4,226,224
	2010	2011
	0	0
	0	0
	0	0
	0	77,612
	0	77,612

FILED

JUL 29 2011

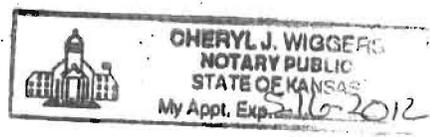
Shawn A. Magubian
COUNTY CLERK

Gundy Bunsie

Subscribed and sworn to before me this
27th day of July, 2011.

Cheryl J Wiggers

Notary Public, Harvey County, Kansas
My commission expires 5.16, 2012
Printer's Fee \$



11/19
11/19
11/19

SU

will meet on August 22, 2011
answering object
Detailed budget information is a

Proposed Budget
of the 2012 bu

Fund	Exp
General	
Road	
Non-Budgeted Funds	
Special Machinery	
Totals	
Less: Transfers	
Net Expenditure	
Total Tax Levied	
Assessed Valuation:	
Township	
Outstanding Indebtedness,	
Jan 1	
G.O. Bonds	
Other	
Lease Purchase Principal	17
Total	17

*Tax rates are expressed in mills.

Stan Klein
Township Officer

11/19
11/19

11/19
11/19

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Sumner Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2012	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	19,128	16,335	3.898
Road	68-518c	71,100	52,321	12.486
Non-Budgeted Funds				
Special Machinery	7			
Totals	xxxxxx	90,228	68,656	
Budget Summary	8			
Neighborhood Revitalization Rebate		Is a Resolution required?		No <i>jd</i>
Resolution				16.384
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2011 Valuation			4,190,503

Assisted by:
BSE LLC

Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: Aug 23 2011
2012

Shari Dagnebin
County Clerk

Wm. Wiese

Keith A. Schmidt

Stan Stein

Governing Body

FILED

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

AUG 23 2011

Shari A. Dagnebin
COUNTY CLERK

Sumner Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>68,363</u>
2. Debt Service Levy in -1	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>68,363</u>
 -1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u> </u>	<u>64,081</u>
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u> </u>	<u>266,468</u>
5b. Personal Property -2	- <u> </u>	<u>255,959</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	<u>10,509</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u> </u>	<u>42,096</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>116,686</u>
8. Total Estimated Valuation July 1,-1	<u> </u>	<u>4,226,224</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,109,538</u>
10. Factor for Increase (7 divided by 9)		<u>0.02839</u>
11. Amount of Increase (10 times 3)	+ \$	<u> </u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>70,304</u>
13. Debt Service Levy in this		<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>70,304</u>

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sumner Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,264	3,177	73	33	0
Road	52,099	10,177	233	106	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	68,363	13,354	306	139	0

County Treasurer's Motor Vehicle Estimate	<u>13,354</u>		
County Treasurer's Recreational Vehicle Estimate		<u>306</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>139</u>
County Treasurer's Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.19534</u>		
Recreational Vehicle Factor		<u>0.00448</u>	
16/20M Vehicle Factor			<u>0.00203</u>
Slider Factor			<u>0.00000</u>

Sumner Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	12/15/10	60	3.55	77,612	77,612	17,242	17,242
Total					77,612	17,242	17,242

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sumner Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	580	579	0
Receipts:			
Ad Valorem Tax	18,971	15,695	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,106	3,177
Recreational Vehicle Tax		50	73
16/20 M Vehicle Tax		31	33
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds & Reimbursements	291		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,262	18,882	3,283
Resources Available:	19,842	19,461	3,283
Expenditures:			
Officers Pay	1,848	2,500	1,900
Payroll Taxes	3,658	2,500	3,700
Supplies & Postage		900	200
Insurance	7,426	6,911	7,500
Legal Publications	78	200	150
Professional Services	876	450	500
Ambulance Service	3,854	6,000	5,178
Storage	550		
Mileage & travel	973		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,263	19,461	19,128
Unencumbered Cash Balance Dec 31	579	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,277	19,462	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	19,128
		Tax Required	15,845
	Delinquent Comp Rate: 3%		490
	Amount of 2011 Ad Valorem Tax		16,335

Sumner Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	20,319	2,900	5,333
Receipts:			
Ad Valorem Tax	67,490	50,276	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		10,239	10,177
Recreational Vehicle Tax		165	233
16/20M Vehicle Tax		103	106
Slider			0
Special Highway/Gasoline Tax		4,700	4,500
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	305		
Miscellaneous	6,235		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74,030	65,483	15,016
Resources Available:	94,349	68,383	20,349
Expenditures:			
Officers Pay	1,435	1,300	1,450
Salaries & Wages	17,430	14,000	17,500
Payroll Taxes		1,000	1,000
Fuel & Oil	7,773	11,000	9,000
Road Materials	8,846	8,000	13,250
Ambulance Service	4,000	3,500	4,000
Spraying / Chemicals		2,000	1,000
Repairs	6,149	5,000	6,650
Equipment / Lease Purchase Pmts	45,672	17,250	17,250
Contract Services			
Insurance			
Other	144		
Fire Services			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	91,449	63,050	71,100
Unencumbered Cash Balance Dec 31	2,900	5,333	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	70,440	80,221	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	71,100
		Tax Required	50,751
	Delinquent Comp Rate: 3%		1,570
	Amount of 2011 Ad Valorem Tax		52,321

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	15,690
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	18
Other	1,870
Resources Available:	17,578
Total Expenditures	17,578
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Sumner Township
Reno County

will meet on August 22, 2011 at 7:30 PM at the Bill Wiese Residence, 12214 E Parallel Rd, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Bill Wiese Residence, 12214 E Parallel Rd, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	19,263	3.860	19,461	3.865	19,128	16,335	3.865
Road	91,449	12.722	63,050	12.380	71,100	52,321	12.380
Non-Budgeted Funds							
Special Machinery	17,578						
Totals	128,290	16.582	82,511	16.245	90,228	68,656	16.245
Less: Transfers	0		0		0		
Net Expenditure	128,290		82,511		90,228		
Total Tax Levied	68,103		68,363		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,107,216		4,199,357		4,226,224		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	17,766		0		77,612		
Total	17,766		0		77,612		

*Tax rates are expressed in mills.

Township Officer