

Sylvia Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>50,916</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>50,916</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	791
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	48,362
5b. Personal Property 2010	- _____	52,938
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	2
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>793</u>
8. Total Estimated Valuation July 1, 2011	_____	2,388,802
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,388,009</u>
10. Factor for Increase (7 divided by 9)		<u>0.00033</u>
11. Amount of Increase (10 times 3)	+ \$	<u>17</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>50,933</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>50,933</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sylvia Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	29,748	1,712	46	436	0
Debt Service		0	0	0	0
Road	20,499	1,179	31	301	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	669	38	1	10	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	50,916	2,929	78	747	0

County Treasurer's Motor Vehicle Estimate 2,929

County Treasurer's Recreational Vehicle Estimate 78

County Treasurer's 16/20M Vehicle Estimate 747

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05753

Recreational Vehicle Factor 0.00153

16/20M Vehicle Factor 0.01467

Slider Factor 0.00000

Sylvia Township
Reno County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sylvia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	509	454	834
Receipts:			
Ad Valorem Tax	29,358	29,748	XXXXXXXXXXXXXXXXXX
Delinquent Tax	188		
Motor Vehicle Tax	1,228	1,380	1,712
Recreational Vehicle Tax	23	58	46
16/20 M Vehicle Tax	10	194	436
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,807	31,380	2,194
Resources Available:	31,316	31,834	3,028
Expenditures:			
Officers Pay	2,161	2,200	2,200
Wages	3,265	3,850	3,850
Contract Hire	501	505	505
Office Expense	127	150	150
Legal Publications	45	50	50
Professional Services	1,250	1,260	1,260
Repairs	2,876	2,880	2,880
Materials & Supplies			3,390
Equipment/Lease Purchase Payment	14,604	11,000	11,000
Fuel	3,495	3,500	3,500
Insurance	2,538	2,550	2,550
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		3,055	3,055
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,862	31,000	34,390
Unencumbered Cash Balance Dec 31	454	834	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	31,000	31,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,390
		Tax Required	31,362
Delinquent Comp Rate:	1.000%		314
Amount of 2011 Ad Valorem Tax			31,676

Sylvia Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,904	5,117	3,116
Receipts:			
Ad Valorem Tax	22,257	20,499	XXXXXXXXXXXXXXXX
Delinquent Tax	111		
Motor Vehicle Tax	2,524	1,036	1,179
Recreational Vehicle Tax	51	43	31
16/20M Vehicle Tax	275	146	301
Slider		0	0
Special Highway/Gasoline Tax	5,112	6,000	6,000
Interest on Idle Funds	11		
Miscellaneous	421		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,762	27,724	7,511
Resources Available:	32,666	32,841	10,627
Expenditures:			
Administration-per diem			
Salaries & Wages	10,322	10,500	10,500
Fuel & Oil	5,961	6,000	6,000
Materials & Supplies	14	500	500
Machine Hire	600	600	600
Machinery Repairs	2,486	2,675	2,675
Insurance			
Supplies			1,651
Equipment/Lease purchase payment			
Transfer to Special Machinery	8,166	8,200	8,200
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		1,250	3,100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,549	29,725	33,226
Unencumbered Cash Balance Dec 31	5,117	3,116	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	29,725	29,725	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,226
		Tax Required	22,599
		Delinquent Comp Rate: 1.000%	226
		Amount of 2011 Ad Valorem Tax	22,825

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	2,045
Transfers from:	
Road Fund	8,166
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	10,211
Total Expenditures	
Unencumbered Cash Balance, Dec 31	10,211

Sylvia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.010	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cemetery			
Unencumbered Cash Balance January 1	178	640	650
Receipts:			
Ad Valorem Tax	495	669	XXXXXXXXXXXXXX
Delinquent Tax	18		
Motor Vehicle Tax	80	35	38
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	6	5	10
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	600	710	49
Resources Available:	778	1,350	699
Expenditures:			
Salaries & Wages		535	535
Repairs	138	165	165
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	138	700	700
Unencumbered Cash Balance Dec 31	640	650	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	700	700	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	700
		Tax Required	1
		Delinquent Comp Rate: 0.010	0
		Amount of 2011 Ad Valorem Tax	1

NOTICE OF BUDGET HEARING

2012

The governing body of
Sylvia Township
Reno County

will meet on August 22, 2011 at 7:30 p.m. at Sylvia City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvia City Office Building and will be available at this hearing.

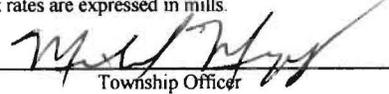
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	30,862	13.508	31,000	13.260	34,390	31,676	13.260
Debt Service							
Road	27,549	13.851	29,725	12.453	33,226	22,825	12.751
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	138	0.228	700	0.298	700	1	0.000
Special Machinery							
Totals	58,549	27.587	61,425	26.011	68,316	54,502	26.011
Less: Transfers	8,166		8,200		8,200		
Net Expenditure	50,383		53,225		60,116		
Total Tax Levied	54,212		50,916		XXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	2,268,732		2,226,710		2,388,802		
Township Assessed Valuation Only					1,790,063		

Outstanding Indebtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	31,122	18,659	0
Total	31,122	18,659	0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Sylvania Township

with respect to financing the 2012 annual budget for Sylvania Township, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Sylvania Township budget exceed the amount levied to finance the 2011 Sylvania Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Sylvania Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

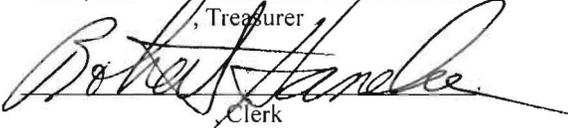
NOW, THEREFORE, BE IT RESOLVED by the Board of Sylvania Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Sylvania Township budget as defined above.

Adopted this 22nd day of August, 2011 by the Sylvania Township Board, Reno County, Kansas.

Sylvania Township Board



, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)