



Crawford Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>18,273</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 18,273</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>66,036</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>96,541</u>	
5b. Personal Property 2010	- <u>95,448</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,093</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>67,129</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,337,941</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,270,812</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01274</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>233</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>18,506</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>18,506</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Crawford Township

2012

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	18,273	3,086	78	139	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>18,273</b>	<b>3,086</b>	<b>78</b>	<b>139</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate      3,086

County Treasurer's Recreational Vehicle Estimate      78

County Treasurer's 16/20M Vehicle Estimate      139

County Treasurer's Slider Estimate      0

Motor Vehicle Factor      0.16888

Recreational Vehicle Factor      0.00427

16/20M Vehicle Factor      0.00761

Slider Factor      0.00000

Crawford Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,179	11,739	13,677
Receipts:			
Ad Valorem Tax	20,697	18,273	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,253	3,086
Recreational Vehicle Tax		66	78
16/20 M Vehicle Tax		146	139
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Equipment Sales	300	300	300
Interest on Idle Funds			
Miscellaneous	14		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,011</b>	<b>21,038</b>	<b>3,603</b>
<b>Resources Available:</b>	<b>30,190</b>	<b>32,777</b>	<b>17,280</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	50	75	6,700
Employee Benefits	260	300	
Supplies	183	250	
Equipment	4,307	4,500	5,200
Buildings Maintenance			95
Insurance			2,500
Fire Contract	6,875	6,875	7,100
Cemetery	6,050	6,250	3,001
Budget & Publication	126	150	85
Utilities			325
Cemetery Repairs		100	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,451</b>	<b>19,100</b>	<b>30,606</b>
Unencumbered Cash Balance Dec 31	11,739	13,677	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,683	30,606	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,606
		Tax Required	13,326
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			13,326

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Crawford Township**  
**Cherokee County**

will meet on August 11, 2011 at 7:00 p.m. at 1800 SE 30th Street, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1800 SE 30th Street, Columbus and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	18,451	3.388	19,100	3.489	30,606	13,326	2.496
Special Machinery							
Totals	18,451	3.388	19,100	3.489	30,606	13,326	2.496
Less: Transfers	0		0		0		
Net Expenditure	18,451		19,100		30,606		
Total Tax Levied	17,794		18,273		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,251,501		5,237,873		5,337,941		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

# PROOF OF PUBLICATION

**STATE OF KANSAS  
CHEROKEE  
COUNTY**

**SS:**

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **22nd of JULY, 2011**

  
\_\_\_\_\_



Subscribed and sworn to before me this **22nd day of JULY, 2011.**

  
\_\_\_\_\_  
Notary Public  
My commission expires: **12/24/12**

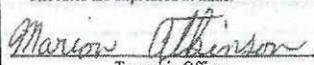
Printer's Fee:           **\$ 66.00**

Additional copies:

Total Publication Fee:   **\$ 66.00**

NOTICE OF BUDGET HEARING								2012
The governing body of <u>Crawford Township</u> <u>Cherokee County</u>								
will meet on August 11, 2011 at 7:00 p.m. at 1800 SE 30th Street, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1800 SE 30th Street, Columbus and will be available at this hearing.								
BUDGET SUMMARY								
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.								
Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*	
General	18,451	3.388	19,100	3.489	30,606	13,326	2.49	
Special Machinery								
<b>Totals</b>	<b>18,451</b>	<b>3.388</b>	<b>19,100</b>	<b>3.489</b>	<b>30,606</b>	<b>13,326</b>	<b>2.49</b>	
Less: Transfers	0		0		0			
Net Expenditure	18,451		19,100		30,606			
Total Tax Levied	17,794		18,273		XXXXXXXXXXXXXX			
Assessed Valuation:								
Township	5,251,501		5,237,873		5,337,941			

\*Tax rates are expressed in mills.

  
\_\_\_\_\_  
Township Officer

**First Published in the Columbus Advocate on July 22, 2011**