

Garden Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>28,162</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 28,162</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>71,807</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>275,944</u>
5b. Personal Property 2010	- <u>304,527</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>71,807</u>
8. Total Estimated Valuation July 1, 2011	<u>23,241,879</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,170,072</u>
10. Factor for Increase (7 divided by 9)	<u>0.00310</u>
11. Amount of Increase (10 times 3)	+ \$ <u>87</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 28,249</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>28,249</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garden Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	32,359	30,431	27,831
Receipts:			
Ad Valorem Tax	36,673	28,162	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,884	4,259
Recreational Vehicle Tax		62	74
16/20 M Vehicle Tax		52	85
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Lots Sold	3,000	2,500	2,000
Donations			
Interest on Idle Funds	252	225	200
Miscellaneous	203	100	50
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,128	34,985	6,668
Resources Available:	72,487	65,416	34,499
Expenditures:			
Officers Pay	3,440	3,500	3,500
Supplies	174	400	200
Utilities	2,257	2,400	2,400
Fire - 2 Units	5,500	5,500	5,500
Mowing	21,459	22,500	23,000
Cemetery Maintenance	7,478	1,500	1,500
Bank Charges	50	60	60
Budget & Publication	117	125	135
Insurance	1,581	1,600	1,600
Capital Outlay			24,853
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,056	37,585	62,748
Unencumbered Cash Balance Dec 31	30,431	27,831	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	49,581	60,199	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,748
		Tax Required	28,249
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			28,249

NOTICE OF BUDGET HEARING

2012

The governing body of
Garden Township
Cherokee County

will meet on August 8, 2011 at 5:00 p.m. at 8291 SE Highway 166, Baxter Springs for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	42,056	1.393	37,585	1.190	62,748	28,249	1.215
Debt Service							
Road							
Special Machinery							
Totals	42,056	1.393	37,585	1.190	62,748	28,249	1.215
Less: Transfers	0		0		0		
Net Expenditure	42,056		37,585		62,748		
Total Tax Levied	33,187		28,162		XXXXXXXXXXXXXXXX		
Assessed Valuation: Township	23,828,777		23,674,229		23,241,879		

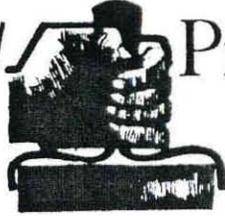
Outstanding Indebtedness,

*Tax rates are expressed in mills.

Betty L. Moss
Township Officer

STATE OF KANSAS

CHEROKEE
COUNTY



Proof of Publication.

SS.

Machelle Smith

of lawful age, being duly sworn upon oath states that She

is the Publication Manager

of THE GALENA SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in CHEROKEE County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 27 day of July, 2011
- 2nd Publication was made on the day of, 20.....
- 3rd Publication was made on the day of, 20.....
- 4th Publication was made on the day of, 20.....
- 5th Publication was made on the day of, 20.....
- 6th Publication was made on the day of, 20.....

Publication Fee \$.....

Affidavit, Notary's Fees \$.....

Additional Copies @..... \$.....

Total Publication Fee \$.....

(Signed) Machelle Smith

Witness my hand this 27 day of July, 2011

SUBSCRIBED AND SWORN to before me this 27 day of July, 2011

(Notary Public) Jeffrey A. Luton
My commission expires 1/19/15

Notary Public - State of Kansas
Jeffrey A. Luton
My Appt. Exp. 1/19/15

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Betty L. Moss
Township Officer