

Lowell Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>6,367</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,367</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>28,153</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>1,917,215</u>	
5b. Personal Property 2010	- <u>1,987,853</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>28,153</u>
8. Total Estimated Valuation July 1, 2011	<u>6,086,520</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,058,367</u>
10. Factor for Increase (7 divided by 9)		<u>0.00465</u>
11. Amount of Increase (10 times 3)	+ \$	<u>30</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>6,397</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,397</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lowell Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,150	9,461	7,196
Receipts:			
Ad Valorem Tax	6,742	6,367	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		571	781
Recreational Vehicle Tax		9	11
16/20 M Vehicle Tax		13	12
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,742	6,960	804
Resources Available:	17,892	16,421	8,000
Expenditures:			
Officers Pay	0	900	900
Salaries & Wages			
Employee Benefits			
Supplies		25	1,842
Equipment		150	1,109
Repairs/Maintenance	2,949	3,000	750
Insurance			500
Mowing	1,800	2,000	3,000
Fire Protection	3,000	3,000	6,000
Budget & Publication	453	150	150
Election	229		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,431	9,225	14,251
Unencumbered Cash Balance Dec 31	9,461	7,196	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,252	11,927	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,251
		Tax Required	6,251
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			6,251

NOTICE OF BUDGET HEARING

2012

The governing body of
Lowell Township
Cherokee County

will meet on August 10, 2011 at 10:00 a.m. at Senior Citizen Center, Galena for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,431	0.964	9,225	1.027	14,251	6,251	1.027
Special Machinery							
Totals	8,431	0.964	9,225	1.027	14,251	6,251	1.027
Less: Transfers	0		0		0		
Net Expenditure	8,431		9,225		14,251		
Total Tax Levied	6,318		6,367		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	6,553,710		6,200,944		6,086,520		

*Tax rates are expressed in mills.

Barbara Hixenbaugh
Township Officer

2



Proof of Publication.

STATE OF KANSAS
CHEROKEE
COUNTY

SS.

Machelle Smith

She

of lawful age, being duly sworn upon oath states that

is the Publication Manager

of **THE GALENA SENTINEL-TIMES**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in **CHEROKEE** County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 27 day of July, 2011
- 2nd Publication was made on the day of 20.....
- 3rd Publication was made on the day of 20.....
- 4th Publication was made on the day of 20.....
- 5th Publication was made on the day of 20.....
- 6th Publication was made on the day of 20.....

Publication Fee \$.....

Affidavit, Notary's Fees \$.....

Additional Copies \$.....

Total Publication Fee \$.....

(Signed) Machelle Smith

Witness my hand this 27 day of July, 2011

SUBSCRIBED AND SWORN to before me this 27 day of July, 2011

[Signature]
(Notary Public)

My commission expires 1/19/15

Notary Public - State of Kansas
Jeffrey A. Luton
My Appt. Exp. 1/19/15

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Barbara Hunsbrough
Township Officer

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