



Lyon Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>6,682</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,682</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+	<u>41,301</u>	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>59,431</u>	
5b. Personal Property 2010	-	<u>64,332</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+	<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>41,301</u>	
8. Total Estimated Valuation July 1, 2011		<u>3,217,260</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,175,959</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01300</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>87</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>6,769</u></u>	
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>6,769</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lyon Township

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**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,682	1,166	15	121	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>6,682</b>	<b>1,166</b>	<b>15</b>	<b>121</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate      1,166

County Treasurer's Recreational Vehicle Estimate      15

County Treasurer's 16/20M Vehicle Estimate      121

County Treasurer's Slider Estimate      0

Motor Vehicle Factor      0.17450

Recreational Vehicle Factor      0.00224

16/20M Vehicle Factor      0.01811

Slider Factor      0.00000

Lyon Township  
Cherokee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,433	7,683	6,959
Receipts:			
Ad Valorem Tax	7,751	6,682	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		893	1,166
Recreational Vehicle Tax		14	15
16/20 M Vehicle Tax		112	121
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,751</b>	<b>7,701</b>	<b>1,302</b>
<b>Resources Available:</b>	<b>15,184</b>	<b>15,384</b>	<b>8,261</b>
Expenditures:			
Officers Pay	500	500	500
Salaries & Wages			
Employee Benefits			
Supplies		50	300
Equipment		250	1,255
Buildings Maintenance			
Insurance			300
Mowing		600	750
Fire Protection	6,875	6,875	6,875
Budget & Publication	126	150	150
Cemetery Maintenance			4,482
			335
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,501</b>	<b>8,425</b>	<b>14,947</b>
Unencumbered Cash Balance Dec 31	7,683	6,959	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,753	14,562	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,947
		Tax Required	6,686
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	6,686

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Lyon Township**  
**Cherokee County**

will meet on August 4, 2011 at 7:00 p.m. at 5680 SW 50, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,501	1.970	8,425	2.078	14,947	6,686	2.078
Special Machinery							
Totals	7,501	1.970	8,425	2.078	14,947	6,686	2.078
Less: Transfers	0		0		0		
Net Expenditure	7,501		8,425		14,947		
Total Tax Levied	6,637		6,682		xxxxxxxxxxxxxxx		
Total Assessed Valuation	3,369,482		3,360,364			3,217,260	
Township Assessed Valuation Only						3,076,110	

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer

# PROOF OF PUBLICATION

## STATE OF KANSAS CHEROKEE COUNTY

**SS:**

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

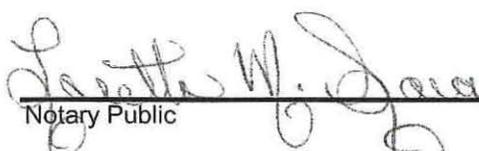
Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **22nd of JULY, 2011**

  
\_\_\_\_\_

12/24/12

Subscribed and sworn to before me this **22nd day of JULY, 2011.**

  
\_\_\_\_\_

Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

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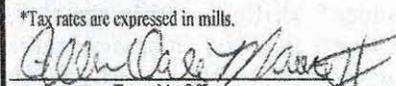
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Less: Transfers	0		0		0		
Net Expenditure	7,501		8,425		14,947		
Total Tax Levied	6,637		6,682		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,369,482		3,360,364		3,217,260		
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Township Officer

**First Published in the Columbus Advocate on July 22, 2011**