





Mineral Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>8,972</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>8,972</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>10,673</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>133,853</u>	
5b. Personal Property 2010	- <u>173,552</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>10,673</u>
8. Total Estimated Valuation July 1,2011	<u>2,712,508</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,701,835</u>
10. Factor for Increase (7 divided by 9)	<u>0.00395</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>35</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u><u>9,007</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>9,007</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



Mineral Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	19,897	20,933	18,394
<b>Receipts:</b>			
Ad Valorem Tax	9,801	8,972	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		552	854
Recreational Vehicle Tax		18	17
16/20 M Vehicle Tax		141	138
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Crop	548	225	225
Lots Sold		50	50
Spotting Fee		80	80
Donations			
Tax			
Interest on Idle Funds	6	6	6
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,355</b>	<b>10,044</b>	<b>1,370</b>
<b>Resources Available:</b>	<b>30,252</b>	<b>30,977</b>	<b>19,764</b>
<b>Expenditures:</b>			
Mowing	4,940	5,100	5,100
Budget & Publication	126	130	135
Fire Protection	4,225	4,225	4,300
Supplies	9	25	50
Equipment			
Buildings Maintenance			10,000
Cemetery Maintenance		3,000	9,186
Repairs			
Ad		53	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	19	50	
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,319</b>	<b>12,583</b>	<b>28,771</b>
Unencumbered Cash Balance Dec 31	20,933	18,394	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	30,372	30,046	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,771
		Tax Required	9,007
Delinquent Comp Rate:		0.000	0
		Amount of 2011 Ad Valorem Tax	9,007

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Mineral Township**  
**Cherokee County**

will meet on August 5, 2011 at 6:00 p.m. at Country Loft B&B, 2193 NE Center Star, Columbus KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,319	3.288	12,583	3.394	28,771	9,007	3.321
Debt Service							
Road							
Special Machinery							
Totals	9,319	3.288	12,583	3.394	28,771	9,007	3.321
Less: Transfers	0		0		0		
Net Expenditure	9,319		12,583		28,771		
Total Tax Levied	8,930		8,972		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,715,590		2,643,113		2,712,508		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Betty Martin  
Township Officer

# PROOF OF PUBLICATION

## STATE OF KANSAS CHEROKEE COUNTY

**SS:**

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **22nd of JULY, 2011**

  
\_\_\_\_\_



Subscribed and sworn to before me this **22nd day of JULY, 2011.**

  
\_\_\_\_\_

Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

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Betty Martin Township Officer						<b>First Published in the Columbus Advocate on July 22, 2011</b>		