CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
ROCK CREEK
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,752	0	
Debt Service	10-113				
Road	68-518c	7	146,032	135,870	13.279
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	147,784	135,870	13.279
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Township	10,231,917
	November 1st Valuation

Assisted by:

Address:

Attest: Aug 24 2011

Mary Kay Schultejans
County Clerk

X Russell Baumgartner
X [illegible]
X [illegible]
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. $ _____

ROCK CREEK 2012

Computation to Determine Limit for 2012

						Amount of Levy
1.	Total Tax Levy Amount in 2011				+ $	134,927
2.	Debt Service Levy in 2011				- $	0
3.	**Tax Levy Excluding Debt Service**				$	134,927
	2011 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2011:**			+ 30,466		
5.	**Increase in Personal Property for 2011:**					
	5a. Personal Property 2011	+	116,150			
	5b. Personal Property 2010	-	111,418			
	5c. Increase in Personal Property (5a minus 5b)			+ 4,732 (Use Only if > 0)		
6.	**Valuation of Property that Changed in Use during 2011:**			+ 35,808		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			71,006		
8.	Total Estimated Valuation July 1,2011		10,231,514			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			10,160,508		
10.	Factor for Increase (7 divided by 9)			0.00699		
11.	Amount of Increase (10 times 3)				+ $	943
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	135,870
13.	**Debt Service Levy in this 2012**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					135,870

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROCK CREEK 2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	134,927	4,956	57	950	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	134,927	4,956	57	950	0

County Treasurer's Motor Vehicle Estimate	4,956			
County Treasurer's Recreational Vehicle Estimate		57		
County Treasurer's 16/20M Vehicle Estimate			950	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.03673			
Recreational Vehicle Factor		0.00042		
16/20M Vehicle Factor			0.00704	
Slider Factor				0.00000

2012

ROCK CREEK

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Road	1,650	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	52,200	-	-	68-141g
	Total	53,850	0	0	
	Adjustments*				
	Adjusted Totals	53,850	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

ROCK CREEK
NEMAHA

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Total					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ROCK CREEK

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	695	579	453
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,651	2,029	1,299
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,651**	**2,029**	**1,299**
Resources Available:	**2,346**	**2,608**	**1,752**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		1,400	1,400
Publication/Post Office	116	300	300
Equipment			
Buildings Maintenance			
Insurance			
Supplies		455	52
Transfer to Road	1,651		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,767**	**2,155**	**1,752**
Unencumbered Cash Balance Dec 31	579	453	xxxxxxxxxxxxxxxx

2010/2011 Budget Authority Amount:	1,956	2,155	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	1,752
			Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2011 Ad Valorem Tax	0

ROCK CREEK 2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,857	3,686	2,441
Receipts:			
Ad Valorem Tax	134,123	134,927	xxxxxxxxxxxxxxx
Delinquent Tax	161		
Motor Vehicle Tax	7,354	6,722	4,956
Recreational Vehicle Tax	84	94	57
16/20M Vehicle Tax		1,231	950
Slider			0
Special Highway/Gasoline Tax	1,827	1,809	1,758
Redemption	1,931		
Transfer from General	1,650		
Reimbursement	334		
FEMA	81,632		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**229,096**	**144,783**	**7,721**
Resources Available:	**231,953**	**148,469**	**10,162**
Expenditures:			
Officers Pay	2,771	5,200	3,000
Salaries & Wages	17,281	15,000	15,000
Employee Benefits	3,373	2,200	3,000
Road Maintenance		15,538	
Road Materials	64,598	45,000	50,000
Equipment	49,802	30,000	36,000
Insurance	3,720	4,000	4,000
Earth Mover	25,416	18,000	25,000
Fuel	8,540	10,000	9,000
Operations	566	1,090	1,032
Transfer to Special Machinery	52,200		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**228,267**	**146,028**	**146,032**
Unencumbered Cash Balance Dec 31	3,686	2,441	xxxxxxxxxxxxxxx

2010/2011 Budget Authority Amount:	143,854	146,028	Non-Appr Bal	
	See Tab A		Tot Exp/Non-Appr Bal	146,032
			Tax Required	135,870
			Del Comp Rate: 0.000%	0
			Amount of 2011 Ad Valorem Tax	135,870

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	29,420
Transfers from:	
Road Fund	52,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	135
Other	
Resources Available:	81,755
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**81,755**

NOTICE OF BUDGET HEARING

2012

The governing body of
ROCK CREEK
NEMAHA
will meet on August 22, 2011 at 5:30 p.m. at KSI Conveyers meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Tyler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,767		2,155		1,752		
Debt Service							
Road	228,267	18.734	146,028	12.581	146,032	135,870	13.280
Non-Budgeted Funds							
Special Machinery							
Totals	230,034	18.734	148,183	12.581	147,784	135,870	13.280
Less: Transfers	53,850		0		0		
Net Expenditure	176,184		148,183		147,784		
Total Tax Levied	133,385		134,927		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,082,004		10,725,075		10,231,514		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jeff Tyler
Township Officer

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of July 27, 20 11, with subsequent publications being made on the following dates:

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

_____, 20 ____ _____, 20 ____

T-Wyker

Subscribed and sworn to before me this 24th day of October, 2011

Krista M. Wasinger
Notary Public

My commission expires: 3/17/12

Printer's Fee $ _____

Additional Copies $ _____

NOTARY PUBLIC OFFICIAL SEAL STATE OF KANSAS
KRISTA M. WASINGER
MY COMMISSION EXPIRES
March 17, 2012

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"

LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 27, 2011)

Notice of Budget Hearing
The governing body of
Rock Creek Township
NEMAHA
will meet on the 22nd day of August, 2011 at 5:30 p.m. at KSI Conveyors, Inc. for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jeff Tyler's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

	2010		2011		Proposed Budget 2012		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,767		2,165		1,752		
Road	228,267	18.734	146,028	12.581	146,032	135,870	13.280
Spec Mach							
Totals	230,034	18.734	148,183	12.581	147,784	135,870	13.280
Less:Transfers	53,850						
Net Expenditure	176,184		148,183		147,784		
Total Tax Levied	133,385		134,927				
Assessed Valuation							
Township	7,082,004		10,725,076		10,231,514		
City							
Total							

Outstanding Indebtedness Jan 1	2010	2011	2012
G.O. Bonds			
No-Fund Warrant			
Lease Pur Princ			
Total			

*Tax rates are expressed in mills.

Jeff Tyler
Township Officer