

Salamanca Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>5,846</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,846</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	24,653
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	1,281,315
5b. Personal Property 2010	- _____	1,319,765
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,653</u>
8. Total Estimated Valuation July 1, 2011	_____	5,925,927
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,901,274</u>
10. Factor for Increase (7 divided by 9)		<u>0.00418</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 24
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>5,870</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>5,870</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salamanca Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,846	857	16	27	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,846	857	16	27	0

County Treasurer's Motor Vehicle Estimate 857

County Treasurer's Recreational Vehicle Estimate 16

County Treasurer's 16/20M Vehicle Estimate 27

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14660

Recreational Vehicle Factor 0.00274

16/20M Vehicle Factor 0.00462

Slider Factor 0.00000

Salamanca Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	12,721	8,198	7,063
Receipts:			
Ad Valorem Tax	2,608	5,846	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		173	857
Recreational Vehicle Tax		3	16
16/20 M Vehicle Tax		131	27
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	14	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,622	6,163	910
Resources Available:	15,343	14,361	7,973
Expenditures:			
Officers Pay	144	288	288
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			6,530
Insurance			
Fire Protection	6,875	6,875	6,875
Cemetery			
Budget & Publication	126	135	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,145	7,298	13,843
Unencumbered Cash Balance Dec 31	8,198	7,063	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,350	13,815	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,843
Tax Required			5,870
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			5,870

NOTICE OF BUDGET HEARING

2012

The governing body of
Salamanca Township
Cherokee County

will meet on August 5, 2011 at 7:00 p.m. at 3300 NW Center Star Rd, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3300 NW Center Star Rd, Columbus and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	7,145	0.255	7,298	0.993	13,843	5,870	0.991
Debt Service							
Road							
Special Machinery							
Totals	7,145	0.255	7,298	0.993	13,843	5,870	0.991
Less: Transfers	0		0		0		
Net Expenditure	7,145		7,298		13,843		
Total Tax Levied	1,203		5,846		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,795,254		5,886,963		5,925,927		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Rebecca Brassart
Township Officer

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **26th of JULY, 2011**

Chris Zimmerman

CHRISTIAN SAIN
NOTARY PUBLIC
STATE OF KANSAS
12/24/12

Subscribed and sworn to before me this **26th day of JULY, 2011.**

Janetta M. Sain

Notary Public

My commission expires: **12/24/12**

Printer's Fee: **\$ 66.00**

Additional copies:

Total Publication Fee: **\$ 66.00**

NOTICE OF BUDGET HEARING							2012	
The governing body of Salamanca Township Cherokee County will meet on August 5, 2011 at 7:00 p.m. at 3300 NW Center Star Rd, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3300 NW Center Star Rd, Columbus and will be available at this hearing.								
BUDGET SUMMARY								
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.								
Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*	
General	7,145	0.255	7,298	0.993	13,843	5,870	0.991	
Debt Service								
Road								
Special Machinery								
Totals	7,145	0.255	7,298	0.993	13,843	5,870	0.991	
Less: Transfers	0		0		0			
Net Expenditure	7,145		7,298		13,843			
Total Tax Levied	1,203		5,846		XXXXXXXXXXXXXX			
Assessed Valuation:								
Township	4,795,254		5,886,963		5,925,927			
Outstanding Indebtedness:								
Jan 1		2009		2010		2011		
G.O. Bonds		0		0		0		
Other		0		0		0		
Lease Purchase Principal		0		0		0		
Total		0		0		0		
*Tax rates are expressed in mills.								
Rebecca Brassart Township Officer					First Published in the Columbus Advocate on July 26, 2011			