

Shawnee Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>14,448</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,448</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>34,796</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>124,037</u>
5b. Personal Property 2010	- <u>142,697</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>34,796</u>
8. Total Estimated Valuation July 1,2011	<u>3,613,610</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,578,814</u>
10. Factor for Increase (7 divided by 9)	<u>0.00972</u>
11. Amount of Increase (10 times 3)	+ \$ <u>140</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>14,588</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,588</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shawnee Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	14,448	2,529	51	123	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,448	2,529	51	123	0

County Treasurer's Motor Vehicle Estimate	<u>2,529</u>			
County Treasurer's Recreational Vehicle Estimate		<u>51</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>123</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17504</u>			
Recreational Vehicle Factor		<u>0.00353</u>		
16/20M Vehicle Factor			<u>0.00851</u>	
Slider Factor				<u>0.00000</u>

Shawnee Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,511	12,949	13,708
Receipts:			
Ad Valorem Tax	16,696	14,448	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,863	2,529
Recreational Vehicle Tax		32	51
16/20 M Vehicle Tax		116	123
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Craw-Kan			
Insurance Reimbursement			
Interest on Idle Funds			
Miscellaneous	25	25	25
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,721	16,484	2,728
Resources Available:	25,232	29,433	16,436
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	18	250	250
Equipment			
Cemetery Maintenance		500	500
Insurance		1,450	1,500
Utilities	2,260	2,000	2,000
Mowing	8,400	8,400	8,400
Fire	1,500	3,000	3,000
Budget & Publication	105	125	125
Building Maintenance			15,109
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,283	15,725	30,884
Unencumbered Cash Balance Dec 31	12,949	13,708	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,281	24,279	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,884
		Tax Required	14,448
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			14,448

NOTICE OF BUDGET HEARING

2012

The governing body of
Shawnee Township
Cherokee County

will meet on August 8, 2011 at 7:00 p.m. at 2045 SE 69a, Galena for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

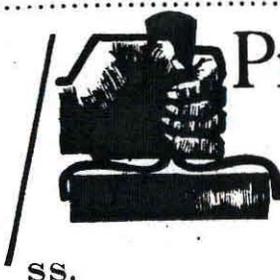
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,283	4.050	15,725	4.006	30,884	14,448	3.998
Debt Service							
Road							
Special Machinery							
Totals	12,283	4.050	15,725	4.006	30,884	14,448	3.998
Less: Transfers	0		0		0		
Net Expenditure	12,283		15,725		30,884		
Total Tax Levied	14,448		14,448		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,565,941		3,606,563		3,613,610		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carol Stone
Township Officer

STATE OF KANSAS
CHEROKEE
COUNTY



Proof of Publication.

SS.

Machelle Smith

of lawful age, being duly sworn upon oath states that She

is the Publication Manager

of THE GALENA SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in CHEROKEE County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 3rd day of Aug, 2011
- 2nd Publication was made on the day of 20.....
- 3rd Publication was made on the day of 20.....
- 4th Publication was made on the day of 20.....
- 5th Publication was made on the day of 20.....
- 6th Publication was made on the day of 20.....

Publication Fee \$.....

Affidavit, Notary's Fees \$.....

Additional Copies \$.....

Total Publication Fee \$.....

(Signed) Machelle Smith

Witness my hand this 3rd day of Aug, 2011

SUBSCRIBED AND SWORN to before me this

day of August, 2011

Notary Public
Jeffrey A. Luton
My commission expires 1/19/15

Notary Public - State of Kansas

Jeffrey A. Luton

My Appt. Exp. 1/19/15

NOTICE OF BUDGET HEARING

2012

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Shawnee Township
Cherokee County

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Carol Stone
Township Officer