CERTIFICATE (2)

			2012 Adopted Budget				
				2011 County Clerk		k's Use Only	
		Page		Amount of	Nov. 1 Final	Computed	
Table of Contents:		No.	Expenditures	Ad Valorem	Assess Valuation	Mills Rate	
Fund	<u>K.S.A.</u>						
Bloomfield	15-1015		1,795	1,400	691280	2.025	
Buster	15-1015		5,181	4,500	4372187	1.029	
Fairview	15-1015		3,386	2,300	1221898	1.882	
Fowler	15-1015		7,520	1,859	3788017	0.491	
Gragg Chapel	15-1015		1,679	1,500	1454230	1.031	
Grantville	15-1015		16,453	7,664	8635803	0.887	
Hardy Oak	15-1015		40,936	4,000	10335437	0.387	
Hull Grove	15-1015		9,193	1,569	770690	2.036	
McLouth	15-1015		52,142	13,085	8661773	1,511	
Meriden	15-1015		21,281	8,346	18259724	0.457	
Nortonville	15-1015		9,120	7,352	7044125	1.044	
Oak Ridge	15-1015		29,684	7,000	13515593	0.518	
Ozawkie	15-1015		36,213	11,165	12766389	0.875	
Pleasant View	15-1015		10,769	9,309	13537928	0.688	
Plum Grove	15-1015		1,403	1,140	1389321	0.820	
Reformed Presbyterian	15-1015		4,323	2,500	1776970	1.407	
Rose Hill	15-1015		4,624	4,000	9885259	0.405	
Spring Grove	15-1015		11,966	5,000	1604765	3.116	
Underwood	15-1015		12,427	2,179	6363123	0.342	
Wildhorse	15-1015		2,134	1,636	4962530	0.330	
Winchester	15-1015		6,173	3,883	3953687	0.982	
Thompsonville #6 Watershed	24-1208		1,879	1,700	1205109	1.411	
Grantville Drainage	24-1208		5,652	5,288	1374275	3.848	
Kaw-Delaware Drainage	24-1208		6,075	5,700	1992240	2.861	
Muddy Creek Drainage	24-1208		2,687	2,500	960744	2.602	
Hutchinson Ditch Drainage	24-1208		2,288	250	140959	1.774	
Kaw Half Breed Drainage	24-1208		7,237	250	94966	2.633	
Stonehouse Drainage	24-1208		4,775	4,500	2757703	1.632	
Hickory Acres Sewer #5	19-27a09		6,910	6,910	510776	13.528	

CERTIFICATE Continued

			2012 Adopted Budget			
				2011	County Clerk	's Use Only
		Page		Amount of	Nov. 1 Final	Computed
Table of Contents:		No.	Expenditures	Ad Valorem		Mill Rate*
Fund	<u>K.S.A.</u>					
Sewer #2-Indian Ridge	19-27a09		12,524	0		
Sewer #3-Hilldale	19-27a09		5,000	0		
Sewer #6-Lakeshore	19-27a09		50,686	0		
Sewer #8-Wind N Wave	19-27a09		72,900	0		
Sewer #10-Three Hill	19-27a09		5,000	0		
Sewer #11-Hilldale South	19-27a09		7,000	0		
Sewer #12-Westshore	19-27a09		1,500	0		
(above funded with specials)						

^{*}Note: The Novemeber 1 valuation should only be entered if an amout is entered in the ad valorem column. Page No.

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of

Jefferson County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

ORIGINAL

				2012 Adopted Budget	
		Page	Budget Authority	Amount of 2011	County Clerk's
Table of Contents:	+ for 2012	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi Allocation Veh Taxes, Slider &		3			
Schedule of Transfers	reign revital	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				<u> </u>
General	79-1946	7	4,738,576	2,668,613	18,285
Debt Service	10-113	8	488,873	408,257	2.797
Road & Bridge	79-1946	9	4,770,894	3,386,810	23.20b
Ambulance	CR #6	10	913,730	437,700	<u> 2.999</u>
Appraiser's Cost	19-436	10	443,184	377,383	2.586
Health	65-204	13	2,339,079	123,000	1843
Law Enforcement	79-1946	11	2,934,384	2,500,951	17,136
					
	 	1			
	+	-			
		-		-	
		-			
······································					
Auto Administration		12	218,822		
Employee Benefit		12			
	_	+			
					Marie
		1			
Non-Budgeted Funds-A	- -	13			
Non-Budgeted Funds-B	 	14			
Non-Budgeted Funds-C		15			
Totals		XXXXX	16,847,543	9,902,713	61.852
Budget Summary		16		ı	County Chadd III C
Budget Summary2 Neighborhood Revitalization Re	hate	-	lo a Panalistica con tal		County Clerk's Use O
Resolution	.uaic	+	Is a Resolution required?	Yes	Nov 1, 2011 Total
Assisted by:		<u> </u>	Ω Λ		Assessed Valuation
resisted by.			・レメーケ	7/1.2	1 tosessed + anuation
			X X	meny	
Address:	···		June X XX		
			MACHI	X'A	
		خ			
Attest: 412	2011		THE WAY	mount	/
Allest Massett					1
County Clerk	~ ()		+ + + - 7	Governing Body	
			`	" //	
				Page ¥10. 1	

SPECIAL DISTRICT RESOLUTION

RESOLUTION 1	NO	2011-001

A resolution expressing the property taxation policy of the Board of && District with respect to financing the 2012 annual budget for Gragg Chapel Cemetery District, Jefferson County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District budget exceed the amount levied to finance the 2011 Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, && District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Gragg Chapel Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District budget as defined above.

Adopted this _______ day of ________, 2011 by the Gragg Chapel Cemetery District Board, Jefferson County(s), Kansas.

Gragg Chapel Cemetery DISTRICT BOARD

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JUL 26 2011

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Reformed Presbyterian Cemetery District with respect to financing the 2012 annual budget for Reformed Presbyterian Cemetery District, Jefferson County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Reformed Presbyterian Cemetery District budget exceed the amount levied to finance the 2011 Jefferson District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Reformed Presbyterian Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Reformed Presbyterian Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Reformed Presbyterian Cemetery District budget as defined above.

Reformed Presbyterian Cemetery DISTRICT BOARD

, Chair/President

, Member

. Member

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name

Jefferson County

Bloomfield

Prior Year	Current Year	Proposed Budget
Actual 2010	Estimate 2011	Year 2012
52	(0)	52
1,055	1,417	xxxxxxxxxxxx
38	35	35
214	211	296
	5	0
14	14	12
	52	
1,321	1,734	343
1,373	1,734	395
1,322	1,682	1,795
52		
1,373	1,682	1,795
(0)	52	XXXXXXXXXXXXX
Non-App	ropriated Balance	
nditures and Non-App	ropriated Balance	1,795
• • • • • • • • • • • • • • • • • • • •	Tax Required	1,400
Computation % Rate	•	0
Amount of 2011	Ad Valorem Tax	1,400
	Actual 2010 52 1,055 38 214 14 14 1,321 1,373 1,322 1,373 (0) Non-Appredictures and Non-Appredictures a	Actual 2010 Estimate 2011 52 (0) 1,055 1,417 38 35 214 211 51 14 14 14 15 1,321 1,734 1,373 1,734 1,322 1,682 1,373 1,682 Non-Appropriated Balance nditures and Non-Appropriated Balance Tax Required

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh		
Names	for 2011	Alloc	Alloc	Alloc		
General	1,417	296	0	12		
Total	1,417	296	0	12		

County Treas MVT Estimate 296 County Treas RTV Estimate County Treas 16/20M Estimate 12

> MVT Factor_ 0.20901 0.00000 RVT Factor 16/20M Factor 0.00865

Jefferson County Bloomfield 2012

Computation to Determine Limit for 2012

	•		Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+ \$.	1,417
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	1,417
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	13,663	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 34,202		
	5b. Personal Property 2010 - 29,858		
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if	4,344 > 0)	
6.	Valuation of Property that has Changed in Use during 2011	1,815	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	19,822	
8.	Total Estimated Valuation July 1,2011 690,721		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	670,899	
10.	Factor for Increase (7 divided by 9)	0.02955	
11.	Amount of Increase (10 times 3)	+ \$	42
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	1,459
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,459

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

4,500

COMPONION INDIVIDUAL	AN E CHAN I AND IN
County Name	Jefferson County
Snecial District Name	Buster

FUND I	PAGE
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FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	119	0	(0)
Ad Valorem Tax	4,452	4,517	XXXXXXXXXXXXXX
Delinquent Tax	50	0	
Motor Vehicle Tax	673	672	643
Recreational Vehicle Tax	13	11	12
16/20M Vehicle Tax	26	29	26
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		111	
Interest on Idle Funds			
Total Receipts	5,214	5,340	681
Resources Available:	5,333	5,340	681
Expenditures:			
Paid to District	5,222	5,340	5,181
no annual report filed for 2010			
Treas Bal Dec 31	111		
Total Expenditures	5,333	5,340	5,181
Unencumbered Cash Balance, Dec 31	0		XXXXXXXXXXXXX
	.,	propriated Balance	
Total	Expenditures and Non-App	•	
		Tax Required	
Delinq	uency Computation % Rate		0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012					
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh			
Names	for 2011	Alloc	Alloc	Alloc			
General	4,517	643	12	26			
Total	4,517	643	12	26			
County Treas MVT Estimate		643					
County Treas RTV Estimate			12				
County Treas 16/20M Estimate				26			

MVT Factor 0.14239 RVT Factor 0.00207 16/20M Factor 0.00578

Amount of 2011 Ad Valorem Tax

Jefferson County Buster

13. Debt Service Levy in this 2012 Budget

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

2012

0

4,562

C	omputation t	Determine L	imit for 2012			
	•				Amo	unt of Levy
				+	\$ 	4,5

1.	Tax Levy Amount in 2011 Budget	+ \$	4,517
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	4,517
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	<u>o</u>	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 147,387 5b. Personal Property 2010 - 112,603 5c. Increase in Personal Property (5a minus 5b) + 34,78 (Use Only if > 0)	<u>4</u>	
6.	Valuation of Property that has Changed in Use during 2011 8,85	5_	
7.	Total Valuation Adjustment (Sum of 4. 5c, and 6) 43,63	9	
8.	Total Estimated Valuation July 1,2011 4,378,629		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,334,99	<u>o</u>	
10.	Factor for Increase (7 divided by 9) 0.0100	7_	
11.	Amount of Increase (10 times 3)	+ \$	45
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	4,562

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County Special District Name Fairview

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	2,613	2,024	730
Ad Valorem Tax	1,702	2,300	XXXXXXXXXXXXX
Delinquent Tax	127	0	
Motor Vehicle Tax	258	243	325
Recreational Vehicle Tax	6	5	8
16/20M Vehicle Tax	17	19	23
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	250		
Memorials	25		
Co Treas Bal Jan 1		27	
Interest on Idle Funds	2		
Total Receipts	2,387	2,594	356
Resources Available:	5,000	4,617	1,086
Expenditures:			
Mowing	2,850	3,787	3,286
Treasurer's Bond	100	100	100
Co Treas Bal Dec 31	27		
Total Expenditures	2,977	3,887	3,386
Unencumbered Cash Balance, Dec 31	2,024	730	XXXXXXXXXXXXX
	7.	propriated Balance	
Te	3,386		
	Tax Required	2,300	
Deli	0		
	2,300		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund Amount Levy		MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	2,300	325	8	23
Total	2,300	325	8	23

County Treas MVT Estimate	325
County Treas RTV Estimate	8
County Treas 16/20M Estimate	23

MVT Factor	0.14143		
_	RVT Factor	0.00336	
		16/20M Factor	0.01013

Jefferson County Fairview 2012

			Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	
2.	Debt Service Levy in 2011 Budget	-	\$0
3.	Tax Levy Excluding Debt Service		\$
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	0	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 19,133		
	5b. Personal Property 2010 - 34,030		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2011	2,528	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,528	
8.	Total Estimated Valuation July 1,2011 1,222,250		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,219,722	
10.	Factor for Increase (7 divided by 9)	0.00207	
11.	Amount of Increase (10 times 3)	+	\$5
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 2,305
13.	Debt Service Levy in this 2012 Budget		0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		2.305

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

20	1	7

1,859

CONSOLIDATED METHOD FUND PAGE

County Name Jefferson County
Special District Name Fowler

FUND PAGE Adopted Budget for Prior Year Current Year Proposed Budget Actual 2010 Year 2012 Estimate 2011 GENERAL FUND Unencumbered Cash Balance, Jan. 1 5,265 5,281 5,197 1,252 1,859 xxxxxxxxxxxxxxx Ad Valorem Tax Delinquent Tax 34 10 201 188 278 Motor Vehicle Tax Recreational Vehicle Tax 4 3 182 16/20M Vehicle Tax LAVTR Slider In Lieu of Taxes 680 Taxes from Leavenworth Co Co Tresa Bal Jan 1 Interest on Idle Funds 2,172 2,116 464 **Total Receipts** Resources Available: 7,436 7,397 5,661 Expenditures: 2,100 2,200 7,520 Mowing Co Treas Bal Dec 31 Total Expenditures 2,155 2,200 7,520 5,197 xxxxxxxxxxxxxxx Unencumbered Cash Balance, Dec 31 5,281 Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance 7,520 1,859 Tax Required

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	1,859	278	4	182
Total	1,859	278	4	182

Delinquency Computation % Rate

 County Treas MVT Estimate
 278

 County Treas RTV Estimate
 4

 County Treas 16/20M Estimate
 182

MVT Factor 0.14943

RVT Factor 0.00194

16/20M Factor 0.09798

Amount of 2011 Ad Valorem Tax

Jefferson County Fowler 2012

Computation to Determine Limit for 2012

			Amount of Levy
i.	Tax Levy Amount in 2011 Budget	+ \$ _	1,859
2.	Debt Service Levy in 2011 Budget	- \$ _	0
3.	Tax Levy Excluding Debt Service	\$ -	1,859
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 17,217		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 107,991		
	5b. Personal Property 2010 - 101,484		
	5c. Increase in Personal Property (5a minus 5b) + $\frac{6,507}{\text{(Use Only if } > 0)}$		
6.	Valuation of Property that has Changed in Use during 2011 45,111		
υ.	valuation of Froperty that has Changed in Ose during 2011		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 68,835		
8.	Total Estimated Valuation July 1,2011 3,825,078		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,756,243		
10.	Factor for Increase (7 divided by 9) 0.01833		
11.	Amount of Increase (10 times 3)	+ \$ _	34
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$.	1,893
13.	Debt Service Levy in this 2012 Budget		0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,893

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2	0	1	2

1,500

County Name Special District Name Jefferson County Gragg Chapel

FUND PAGE		_	
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan.	1 1,580	508	21
Ad Valorem Tax	1,070	884	XXXXXXXXXXXXX
Delinquent Tax	15	0	0
Motor Vehicle Tax	168	179	134
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	20	21	22
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		27	
Interest on Idle Funds			
Total Receipts	1,276	1,113	158
Resources Available:	2,857	1,621	179
Expenditures:			
Mowing	1,700	1,500	1,500
Security Bond	100	100	179
Repairs	371		
Purchase of Monument	150		
Co Treas Bal Dec 31	27		
Total Expenditures	2,349	1,600	1,679
Unencumbered Cash Balance, Dec		21 propriated Balance	xxxxxxxxxxx
Total Expenditures and Non-Appropriated Balance			
	Delinquency Computation % Rate	Tax Required	1,500
I	0		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year	2012
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	884	134	2	22
Total	884	134	2	22

County Treas MVT Estimate 134 County Treas RTV Estimate County Treas 16/20M Estimate

22 MVT Factor_ 0.15144

Amount of 2011 Ad Valorem Tax

RVT Factor 0.00248 16/20M Factor 0.02527

Jefferson County Gragg Chapel

Computation to Determine Limit for 2012

	Computation to Determine Limit for a	2012		
				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	· \$	884
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$ _	884
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	2,260		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 43,963 5b. Personal Property 2010 - 42,193 5c. Increase in Personal Property (5a minus 5b) +	1,770 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011	5,242		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	9,272		
8.	Total Estimated Valuation July 1,2011 1,453,204			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,443,932		
10.	Factor for Increase (7 divided by 9)	0.00642		
11.	Amount of Increase (10 times 3)	+	· \$	6
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	890
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		Monance	890

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

0 7,664

County	Name
Special	District Name

Jefferson County
Grantville

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	7,929	7,531	7,689
Ad Valorem Tax	7,398	7,664	XXXXXXXXXXXXXX
Delinquent Tax	260	0	
Motor Vehicle Tax	1,039	1,094	1,029
Recreational Vehicle Tax	31	31	30
16/20M Vehicle Tax	45	47	41
LAVTR			
Slider			
In Lieu of Taxes			
Opening & Closing	5,100		
Sale of Lots	200		
Co Treas Bal Jan 1		158	
Interest on Idle Funds			
Total Receipts	14,074	8,994	1,100
Resources Available:	22,002	16,525	8,789
Expenditures:			
Operations	213	8,836	200
Mowing	8,886		16,253
Opening and Closing	4,750		
Insurance	465		
	158		
Total Expenditures	14,471	8,836	16,453
Unencumbered Cash Balance, Dec 31	7,531	7,689	XXXXXXXXXXXXX
	Non-App	ropriated Balance	
Total Exp	penditures and Non-App	ropriated Balance	16,453
		Tax Required	7,664

Amount of 2011 Ad Valorem Tax

A	LLOCATION OF MY		6/20M Vehicle T.	
Dudostad Fund		MVT	RVT	16/20M Veh
Budgeted Fund	Amount Levy			
Names	for 2011	Alloc	Alloc	Alloc
General	7,664	1029	30	41
Total	7,664	1,029	30	41

Delinquency Computation % Rate

County Treas MVT Estimate	1,029
County Treas RTV Estimate	
County Treas 16/20M Estimate	41

MVT Factor_	0.13429			
	RVT Factor	0.00390		
		16/20M Factor	0.00531	

Jefferson County Grantville 2012

Computation	to	Determine	Limit	for	2012
-------------	----	-----------	-------	-----	------

		Amount of Levy
1.	Tax Levy Amount in 2011 Budget + \$	
2.	Debt Service Levy in 2011 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	7,664
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 12,771	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 426,728	
	5b. Personal Property 2010 - 496,577	
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011 7,128	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 19,899	
8.	Total Estimated Valuation July 1,2011 8,633,569	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,613,670	
10.	Factor for Increase (7 divided by 9) 0.00231	
11.	Amount of Increase (10 times 3) + \$	18
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	7,682
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	7,682

If the 2012 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATEI	METHOD	FUND	PAGE

Jefferson County Hardy Oak County Name Special District Name

FUND PAGE

Adopted Budget for GENERAL FUND Actual 2010 Prior Year Estimate 2011 Proposed Budget Year 2012 Proposed Budget Year 2012 Proposed Budget Year 2012 Proposed Span 1 34,660 35,750 36,386 Ad Valorem Tax 3,911 4,000 Avxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	FUND PAGE			
Unencumbered Cash Balance, Jan. 1 34,660 35,750 36,386 Ad Valorem Tax 3,911 4,000 xxxxxxxxxxxx Delinquent Tax 78 0 Motor Vehicle Tax 499 529 523 Secretational Vehicle Tax 11 14 11 16/20M Vehicle Tax 16 18 16 LAVTR Slider	Adopted Budget for	Prior Year	Current Year	Proposed Budget
Ad Valorem Tax 3,911 4,000 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Delinquent Tax	Unencumbered Cash Balance, Jan. 1	34,660	35,750	36,386
Motor Vehicle Tax	Ad Valorem Tax	3,911	4,000	XXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	78	0	
16	Motor Vehicle Tax	499	529	523
LAVTR Slider In Lieu of Taxes Sale of Lots 750	Recreational Vehicle Tax	11	14	11
Slider In Lieu of Taxes Sale of Lots 750	16/20M Vehicle Tax	16	18	16
In Lieu of Taxes	LAVTR			
Co Treas Bal Jan 1	Slider			
Co Treas Bal Jan 1 74 Interest on Idle Funds 4 Total Receipts 5,268 4,635 550 Resources Available: 39,928 40,386 36,936 Expenditures: Mowing 3,730 3,800 40,936 Treasurer's Bond 234 200 Grass Seed & Dirt 140 Co Treas Bal Dec 31 74 Total Expenditures 4,178 4,000 40,936 Unencumbered Cash Balance, Dec 31 35,750 36,386 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	In Lieu of Taxes			
Interest on Idle Funds	Sale of Lots	750		
Interest on Idle Funds				
Interest on Idle Funds				
Total Receipts	Co Treas Bal Jan 1		74	
Resources Available: 39,928 40,386 36,936	Interest on Idle Funds	4		
Expenditures:	Total Receipts	5,268	4,635	550
Mowing 3,730 3,800 40,936	Resources Available:	39,928	40,386	36,936
Treasurer's Bond	Expenditures:			
Co Treas Bal Dec 31	Mowing	3,730	3,800	40,936
Co Treas Bal Dec 31	Treasurer's Bond	234	200	
Total Expenditures 4,178 4,000 40,936 Unencumbered Cash Balance, Dec 31 35,750 36,386 xxxxxxxxxxxx Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation % Rate Tax Required 0	Grass Seed & Dirt	140		
Total Expenditures 4,178 4,000 40,936 Unencumbered Cash Balance, Dec 31 35,750 36,386 xxxxxxxxxxxx Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation % Rate Tax Required 0				
Total Expenditures 4,178 4,000 40,936 Unencumbered Cash Balance, Dec 31 35,750 36,386 xxxxxxxxxxxx Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation % Rate Tax Required 0				
Unencumbered Cash Balance, Dec 31 35,750 36,386 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Co Treas Bal Dec 31	74	W	
Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation % Rate 100 100 100 100 100 100 100 100 100 1	Total Expenditures	4,178	4,000	40,936
Total Expenditures and Non-Appropriated Balance Tax Required 4,000 Delinquency Computation % Rate 0	Unencumbered Cash Balance, Dec 31	35,750	36,386	xxxxxxxxxxxx
Tax Required 4,000 Delinquency Computation % Rate 0		Non-App	ropriated Balance	
Delinquency Computation % Rate 0	Total Exp	penditures and Non-App	ropriated Balance	40,936
	•	•	Tax Required	4,000
Amount of 2011 Ad Valorem Tax 4,000	Delinqueno	y Computation % Rate	•	0
	•	Amount of 2011	Ad Valorem Tax	4,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2012

RVT Alloc	16/20M Veh Alloc
Alloc	Alloc
11	
, k	16
11	16
11	16
	11

MVT Factor 0.13066 RVT Factor 0.00286 16/20M Factor 0.00402

Jefferson County Hardy Oak

Computation to Determine Limit for 2012

2012

1. Tax Levy Amount in 2011 Budget \$ 4,000 2. Debt Service Levy in 2011 Budget \$ \$ 4,000 3. Tax Levy Excluding Debt Service \$ 4,000 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011: \$ 31,309 5. Increase in Personal Property for 2011: \$ 508,475 5a. Personal Property 2010 \$ 400,938 5c. Increase in Personal Property (5a minus 5b) \$ 107,537 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7,138 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 145,984 8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 14. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 15. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 16. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 17. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 18. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057 19. Maximum levy, including l		Computation to Determine Limit for 25	012		
Debt Service Levy in 2011 Budget S O					•
3. Tax Levy Excluding Debt Service \$ 4,000 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:	1.	Tax Levy Amount in 2011 Budget	+	- \$	4,000
2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:	2.	Debt Service Levy in 2011 Budget	-	\$	
2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:	3.	Tax Levy Excluding Debt Service		\$	4,000
4. New Improvements for 2011:				-	
5. Increase in Personal Property 2011 5a. Personal Property 2011 5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) 6. Valuation of Property that has Changed in Use during 2011 7,138 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 10. Factor for Increase (10 times 3) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 15. Total Valuation Personal Property (5a minus 5b) 16. Logo The Property (107,537) 17. Total Valuation Adjustment (8 minus 7) 18. Joseph Service Levy in this 2012 Budget 20. Logo The Property (107,537) 19. Logo The Property (107,537) 10,190,151		2011 Valuation Information for Valuation Adjustments:			
5a. Personal Property 2011 + 508,475 5b. Personal Property 2010 - 400,938 5c. Increase in Personal Property (5a minus 5b) + 107,537 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7,138 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 145,984 8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0	4.	New Improvements for 2011: + _	31,309		
5a. Personal Property 2011 + 508,475 5b. Personal Property 2010 - 400,938 5c. Increase in Personal Property (5a minus 5b) + 107,537 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7,138 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 145,984 8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0	5.	Increase in Personal Property for 2011:			
5c. Increase in Personal Property (5a minus 5b) + 107,537 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7,138 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 145,984 8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057		• •			
5c. Increase in Personal Property (5a minus 5b) + 107,537 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7,138 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 145,984 8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057					
(Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7,138 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 145,984 8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0			107,537		
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 145,984 10,190,151 10,190,151 10,190,151 10,490,151 10,490,151 10,490,151 10,490,151			Use Only if > 0)		
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 145,984 10,190,151 10,190,151 10,190,151 10,490,151 10,490,151 10,490,151 10,490,151					
8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0	6.	Valuation of Property that has Changed in Use during 2011	7,138		
8. Total Estimated Valuation July 1,2011 10,336,135 9. Total Valuation less Valuation Adjustment (8 minus 7) 10,190,151 10. Factor for Increase (7 divided by 9) 0.01433 11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0					
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 14. 10. 10. 10. 190,151 15. 10. 190,151 16. 10. 190,151 17. 10. 190,151 18. 10. 190,151 19. 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151	7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	145,984		
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 14. 10. 10. 10. 190,151 15. 10. 190,151 16. 10. 190,151 17. 10. 190,151 18. 10. 190,151 19. 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151 10. 190,151					
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 0.01433 4,057	8.	Total Estimated Valuation July 1,2011 10,336,135			
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 0.01433 4,057	_				
11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0	9.	Total Valuation less Valuation Adjustment (8 minus 7)	10,190,151		
11. Amount of Increase (10 times 3) + \$ 57 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0	10	Factor for Increase (7 divided by 0)	0.01422		
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0	10.	ractor for increase (7 divided by 9)	0.01433		
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 4,057 13. Debt Service Levy in this 2012 Budget 0	11	Amount of Increase (10 times 3)	4	- \$	57
13. Debt Service Levy in this 2012 Budget 0	11.	Amount of mercase (10 times 3)		—	<u> </u>
13. Debt Service Levy in this 2012 Budget 0	12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	4.057
		(Face 2)		-	
	13.	Debt Service Levy in this 2012 Budget			0
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 4,057					
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,057

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD I CHD I'AGE	CONSOLIDA	TED	METHOD	FUND	PAGE
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County Name Special District Name Jefferson County Hull Grove

FUND PAGE	_		
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	6,032	6,677	7,396
Ad Valorem Tax	1,562	1,569	XXXXXXXXXXXXX
Delinquent Tax	4	0	0
Motor Vehicle Tax	177	183	186
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	21	33	39
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		30	
Interest on Idle Funds	7	#	
Total Receipts	1,775	1,819	228
Resources Available:	7,807	8,496	7,624
Expenditures:			
Mowing	1,000	1,000	9,093
Treasurer's Bond	100	100	100
Co. Tools Pol Dog 21	30		
Co Treas Bal Dec 31	30	1,100	9,193
Total Expenditures	1,130		
Unencumbered Cash Balance, Dec 31			XXXXXXXXXXXXX
Tatal Tata	Non-App enditures and Non-App	ropriated Balance	9,193
Total Expe	munures and Non-App	ropriated Balance Tax Required	
Dalinauanay	Computation % Rate	i ax Required	1,369
Demiquency			
	Amount of 2011	Ad Valorem Tax	1,309

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		, , , , , , , , , , , , , , ,		
		12		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	1,569	186	3	39
Total	1,569	186	3	39
County Treas MVT Estimate		186		
County Treas RTV Estimate			- 3	
County Treas 16/20M Estimate			-	39
	MVT Factor_	0.11877	_	
		RVT Factor	0.00220	
			16/20M Factor	0.02467

Jefferson County Hull Grove

Computation to Determine Limit for 2012

٦	n	1	1

	Computation to Determine Limit for a	2012		
				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	-	⊦\$	1,569
2.	Debt Service Levy in 2011 Budget		· \$	0
3,	Tax Levy Excluding Debt Service		\$	1,569
٥,	Tax Bery Excluding Debt Service		<u> </u>	1,507
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 19,410			
	5b. Personal Property 2010 - 19,142			
	5c. Increase in Personal Property (5a minus 5b) +	268		
	* * * '	$\frac{200}{\text{(Use Only if} > 0)}$		
		(Osc Only II > 0)		
6.	Valuation of Property that has Changed in Use during 2011	1,404		
0.	valuation of Froperty that has Changed in Ose during 2011	1,404		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	8,886		
/.	Total Valuation Adjustment (Sum of 4, 50, and 6)	0,000		
8.	Total Estimated Valuation July 1,2011 770,205			
ο.	Total Estimated Valuation July 1,2011			
0	T-4-13/-14: 13/-14: 4 3:4	761 210		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	761,319		
		0.0114#		
10.	Factor for Increase (7 divided by 9)	0.01167		
			_	
11.	Amount of Increase (10 times 3)	-	+ \$	18
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11))	\$	1,587
13.	Debt Service Levy in this 2012 Budget			0
	· · · · · · · · · · · · · · · · · · ·			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,587

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Jefferson County McLouth

2012

County Name Special District Name

Prior Year	Current Year	Proposed Budget		
Actual 2010	Estimate 2011	Year 2012		
29,277	37,157	37,457		
12,357	13,086	xxxxxxxxxxxxx		
751	0	0		
Motor Vehicle Tax 1,631 1,746				
Recreational Vehicle Tax 19 19				
16/20M Vehicle Tax 84 95				
100				
50				
	299			
112				
15,104	15,245	1,600		
44,381	52,403	39,057		
713	14,946	52,142		
4,990				
525				
348				
348				
299				
7,224	14,946	52,142		
37,157	37,457	XXXXXXXXXXXXX		
Non-App	ropriated Balance			
• • • • • • • • • • • • • • • • • • • •	Tax Required	13,085		
Computation % Rate	-	0		
Amount of 2011 Ad Valorem Tax				
	Actual 2010 29,277 12,357 751 1,631 19 84 100 50 112 15,104 44,381 713 4,990 525 348 348 348 348 348 299 7,224 37,157 Non-Appenditures and Non-Appenditures	Actual 2010 Estimate 2011 29,277 37,157 12,357 13,086 751 0 1,631 1,746 19 19 84 95 100 50 299 112 15,104 15,245 44,381 52,403 713 14,946 4,990 525 348 348 348 348 348 37,157 37,457 Non-Appropriated Balance enditures and Non-Appropriated Balance Tax Required Computation % Rate		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

	Allocation for Year 2012			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	13,086	1533	18	49
Total	13.086	1,533	18	49

County Treas MVT Estimate 1,533 County Treas RTV Estimate County Treas 16/20M Estimate 49

MVT Factor_ 0.11714 **RVT Factor** 0.00140 16/20M Factor 0.00374

Jefferson County McLouth 2012

Computation to Determine Limit for 2012

			Amount of Levy
١.	Tax Levy Amount in 2011 Budget	+ \$	13,086
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	13,086
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ 41,814	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 192,681		
	5b. Personal Property 2010 - 209,438		
	5c. Increase in Personal Property (5a minus 5b)	+ $\frac{0}{\text{(Use Only if > 0)}}$	
		(000 0.1.5 11 0)	
6.	Valuation of Property that has Changed in Use during 2011	8,910	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	50,724	
8.	Total Estimated Valuation July 1,2011 8,685,943		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	8,635,219	
10.	Factor for Increase (7 divided by 9)	0.00587	
11.	Amount of Increase (10 times 3)	+ \$	77
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus	11) \$	13,163
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		13,163

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

8,346

CONSOLIDATED METHOD FUND PAGE

County Name Jefferson County
Special District Name Meriden

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	10,130	9,922	11,628
Ad Valorem Tax	8,047	8,347	XXXXXXXXXXXXX
Delinquent Tax	209	0	
Motor Vehicle Tax	1,270	1,268	1,242
Recreational Vehicle Tax	37	39	36
16/20M Vehicle Tax	30	33	29
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	400		
Non Resident Internment Fee	900		
Co Treas Bal Jan 1		201	
Interest on Idle Funds			
Total Receipts	10,894	9,888	1,307
Resources Available:	21,024	19,811	12,935
Expenditures:			
Mowing	7,200	7,200	21,281
Building Repair & Labor	2,717		
Insurance-Sanitation & B & B Renta	al 653	653	
Westar-Light	330	330	
Co Treas Bal Dec 31	201		
Total Expenditures	11,102	8,183	21,281
Unencumbered Cash Balance, Dec 3	9,922	11,628	XXXXXXXXXXXXX
	Non-App	ropriated Balance	
	Total Expenditures and Non-App	propriated Balance	21,281
		Tax Required	8,346
D	elinquency Computation % Rate		0
	0.246		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2012

	/ 11	ocation for real	5 V 1 &
Amount Levy	MVT	RVT	16/20M Veh
for 2011	Alloc	Alloc	Alloc
8,347	1242	36	29
8,347	1,242	36	29
	1,242		
		36	
			29
	for 2011 8,347	Amount Levy MVT for 2011 Alloc 8,347 1242 8,347 1,242	Armount Levy MVT RVT for 2011 Alloc Alloc 8,347 1242 36 8,347 1,242 36

Amount of 2011 Ad Valorem Tax

Jefferson County Meriden 2012

Computation to Determine Limit for 2012

			Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+ \$	8,347
2.		- \$	0
3.	Tax Levy Excluding Debt Service	\$_	8,347
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 144,378		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 950,149		
	5b. Personal Property 2010 - 840,134		
	5c. Increase in Personal Property (5a minus 5b) + 110,015 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011 34,520		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 288,913		
8.	Total Estimated Valuation July 1,2011 18,242,831		
9,	Total Valuation less Valuation Adjustment (8 minus 7) 17,953,918		
10.	Factor for Increase (7 divided by 9) 0.01609		
11.	Amount of Increase (10 times 3)	+ \$	134
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	8,481
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		8,481

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

r	O	IOZA	IDATED	METHOD	FUND	PACE

7,352

County	Name	
Special	District	Name

Jefferson County Nortonville

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	1,292	797	980
Ad Valorem Tax	5,159	7,352	XXXXXXXXXXXXXX
Delinquent Tax	172	0	
Motor Vehicle Tax	765	1,069	726
Recreational Vehicle Tax	8	17	8
16/20M Vehicle Tax	51	132	54
LAVTR			
Slider			
In Lieu of Taxes			
Taxes from Atchison County	2,346		
Co Treas Bal Jan 1		313	
Interest on Idle Funds			
Total Receipts	8,502	8,883	788
Resources Available:	9,794	9,680	1,768
Expenditures:			
Mowing	8,683	8,700	9,120
no annual report filed for 2010			
Co Treas Bal Dec 31	313		
Total Expenditures	8,997	8,700	9,120
Unencumbered Cash Balance, Dec 31	797	980	XXXXXXXXXXXXX
		ropriated Balance	
Tota	ll Expenditures and Non-App	•	
		Tax Required	
Deling	quency Computation % Rate		0
	A	Ad Valances Tax	7 252

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	7,352	726	8	54
Total	7,352	726	8	54

County Treas MVT Estimate	<u>726</u>
County Treas RTV Estimate	8
County Treas 16/20M Estimate	54

MVT Factor_ 0.09873 RVT Factor 0.00109 16/20M Factor 0.00732

Amount of 2011 Ad Valorem Tax

Jefferson County Nortonville

Computation to Determine Limit for 2012

$\gamma \Lambda$	1	1

	Computation to Determine Limit for 2	.012		
				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	\$	7,352
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	7,352

	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	10,673		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 143,566			
	5b. Personal Property 2010 - 155,305			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if ≥ 0)		
6.	Valuation of Property that has Changed in Use during 2011	11,350		
	•			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	22,023		
8.	Total Estimated Valuation July 1.2011 4,955,390			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,933,367		
10.	Factor for Increase (7 divided by 9)	0.00446		
				22
11.	Amount of Increase (10 times 3)	+	\$	33
12	Maximum Tay Law, analyding daha assuits, mithaut a Davalution (2 who 11)		¢	7,385
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11))	7,383
12	Debt Service Levy in this 2012 Budget			0
13.	Debt Set vice Levy in this 2012 budget			V
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			7,385
17.	maximum 1013, including dest service, without a Resolution (12 plus 13)		-	,,363

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

COMOGRAPHED MARINODIE	
County Name	Jefferson County
Special District Name	Oak Ridge

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	23,292	22,989	21,837
Ad Valorem Tax	6,625	7,000	XXXXXXXXXXXXXX
Delinquent Tax	272	0	
Motor Vehicle Tax	775	790	822
Recreational Vehicle Tax	16	17	17
16/20M Vehicle Tax	8	8	8
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	1,200		
Co Treas Bal Jan 1		133	
Interest on Idle Funds	132		
Total Receipts	9,029	7,948	847
Resources Available:	32,321	30,937	22,684
Expenditures:			
Operations & Mowing	7,875	7,800	29,684
Treas Bond	90	100	
Misc	1,234	1,200	
Co Treas Bal Dec 31	133		
Total Expenditures	9,332	9,100	29,684
Unencumbered Cash Balance, Dec 31	22,989	21,837	XXXXXXXXXXXXX
	Non-App	propriated Balance	
Total !	Expenditures and Non-App	propriated Balance	29,684
		Tax Required	7,000
Delinque	ency Computation % Rate		0
	Amount of 201	l Ad Valorem Tax	7,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	7,000	822	17	8
Total	7,000	822	17	8

County Treas MVT Estimate County Treas RTV Estimate		822	- 1 7	
County Treas 16/20M Estimate				88
	MVT Factor_	0.11746		
		RVT Factor	0.00239	
			16/20M Factor	0.00116

Jefferson County Oak Ridge 2012

Computation to Determine Limit for 2012

	Computation to Determine Limit for 2012			
				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	-	· \$	7,000
2.	Debt Service Levy in 2011 Budget	•	\$	0
3.	Tax Levy Excluding Debt Service		\$	7,000
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	60,567		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 2,080,745 5b. Personal Property 2010 - 2,027,562			
	5c. Increase in Personal Property (5a minus 5b)	53,183		
	(Use Onl	ly if > 0)		
6.	Valuation of Property that has Changed in Use during 2011	4,484		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	118,234		
8.	Total Estimated Valuation July 1,2011 13,491,867			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	13,373,633		
10.	Factor for Increase (7 divided by 9)	0.00884		
11.	Amount of Increase (10 times 3)	-	+ \$	62
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	7,062
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			7,062

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

11,165

County Name Jefferson County
Special District Name Ozawkie

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan.	1 25,763	21,214	23,148
Ad Valorem Tax	10,471	11,166	XXXXXXXXXXXXX
Delinquent Tax	462	0	
Motor Vehicle Tax	1,756	1,928	1,854
Recreational Vehicle Tax	27	29	29
16/20M Vehicle Tax	15	14	17
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		296	
Interest on Idle Funds	28		
Total Receipts	12,758	13,433	1,900
Resources Available:	38,521	34,648	25,048
Expenditures:			
Operations	1,264		
Mowing	11,425	11,500	36,213
Repairs	4,322		
Co Treas Bal Dec 31	296		
Total Expenditures	17,307	11,500	36,213
Unencumbered Cash Balance, Dec		23,148	
	Non-App	ropriated Balance	
	Total Expenditures and Non-App	ropriated Balance	
		Tax Required	11,165
1	Delinquency Computation % Rate		0
		4 1 3 7 . 1	111/6

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	Illocation for Year 2012	
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	11,166	1854	29	17
Total	11,166	1,854	29	17

 County Treas MVT Estimate
 1,854

 County Treas RTV Estimate
 29

 County Treas 16/20M Estimate
 17

MVT Factor 0.16600

RVT Factor 0.00257

16/20M Factor 0.00156

Amount of 2011 Ad Valorem Tax

Amount of Levy

Jefferson County Ozawkie 2012

Computation to Determine Limit for 2012

i.	Tax Levy Amount in 2011 Budget		+ \$	11,166
2.	Debt Service Levy in 2011 Budget		- \$	0
3.	Tax Levy Excluding Debt Service		\$	11,166
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	104,465		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 1,114,770			
	5b. Personal Property 2010 - 1,115,688			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if ≥ 0)		
6.	Valuation of Property that has Changed in Use during 2011	25,693		
7 .	Total Valuation Adjustment (Sum of 4, 5c, and 6)	130,158		
8.	Total Estimated Valuation July 1,2011 12,731,182			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	12,601,024		
10.	Factor for Increase (7 divided by 9)	0.01033		
11.	Amount of Increase (10 times 3)		+ \$	115
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11))	\$	11,281
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			11,281

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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County Name Special District Name

Jefferson County Pleasant View

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	211	0	180
Ad Valorem Tax	8,599	9,309	XXXXXXXXXXXXX
Delinquent Tax	651	0	
Motor Vehicle Tax	1,186	1,249	1,185
Recreational Vehicle Tax	17	16	18
16/20M Vehicle Tax	69	90	77
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan I		180	
		100	
Interest on Idle Funds	10.522	10.044	1 200
Total Receipts	10,523	10,844	1,280
Resources Available:	10,734	10,844	1,460
Expenditures:	10.554	10.444	10.740
Paid to District	10,554	10,664	10,769
no annual report filed for 2010		•	
Co. Treas Bal Dec 31	180		
Total Expenditures	10,734	10,664	10,769
Unencumbered Cash Balance, Dec 31	0	180	xxxxxxxxxxxx
	Non-App	propriated Balance	
Total Exp	enditures and Non-App	propriated Balance	10,769
		Tax Required	9,309
Delinquenc	y Computation % Rate		0
	Amount of 201	1 Ad Valorem Tax	9,309

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2011	Alloc	Alioc	Alloc	
General	9,309	1185	18	77	
Total	9,309	1,185	18	77	

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 1,185

18

MVT Factor 0.12732

RVT Factor

0.00190

16/20M Factor 0.00830

77

Page No.

2012

<u>Jefferson County</u> <u>Pleasant View</u> 2012

Computation to Determine Limit for 2012

	·		Amount of Levy
	Tax Levy Amount in 2011 Budget	+ \$ _	9,309
2.	Debt Service Levy in 2011 Budget	- \$_	0
3.	Tax Levy Excluding Debt Service	\$ _	9,309
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	72,350	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 842,487		
	5b. Personal Property 2010 - 922,104		
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if	·> 0)	
6.	Valuation of Property that has Changed in Use during 2011	32,971	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	105,321	
8.	Total Estimated Valuation July 1.2011 13,557,950		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,452,629	
10.	Factor for Increase (7 divided by 9)	0.00783	
11.	Amount of Increase (10 times 3)	+ \$ _	73
i 2.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	9,382
13.	Debt Service Levy in this 2012 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		9,382

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County Special District Name Plum Grove

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	233	244	76
Ad Valorem Tax	1,128	1,140	XXXXXXXXXXXX
Delinquent Tax	6	0	
Motor Vehicle Tax	161	152	160
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	20	20	24
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		18	
Interest on Idle Funds			
Total Receipts	1,318	1,333	187
Resources Available:	1,550	1,576	263
Expenditures:			
Mowing	1,125	1,500	1,403
Treasurer's Bond	100		
Misc	64		
		-	
Co Treas Bal Dec 31	18		
Total Expenditures	1,306	1,500	1,403
Unencumbered Cash Balance, Dec 31	244		XXXXXXXXXXXXX
	• • •	propriated Balance	
Total Ex	penditures and Non-App	•	The second secon
		Tax Required	1,140
Delinquen	cy Computation % Rate		0
	Amount of 201	l Ad Valorem Tax	1,140

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	1,140	160	3	24
Total	1,140	160	3	24

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate	_	160		. 24	
	MVT Factor	0.14051			

RVT Factor 0.00261 0.02128 16/20M Factor

Jefferson County
Plum Grove

Computation to Determine Limit for 2012

		-
30	1	~
713		,

			Aı	nount of Levy
1.	Tax Levy Amount in 2011 Budget	+ \$	5	1,140
2.	Debt Service Levy in 2011 Budget	- \$; 	0
3.	Tax Levy Excluding Debt Service	\$	5	1,140

	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	-		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 56,043			
	5b. Personal Property 2010 - 53,889			
	5c. Increase in Personal Property (5a minus 5b) + 2,154	_		
	(Use Only if > 0)			
	Valuation of Property that has Changed in Use during 2011 800			
6.	Valuation of Property that has Changed in Use during 2011 800	-		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 2,954	-		
8.	Total Estimated Valuation July 1,2011 1,387,036			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,384,082	_		
10	Factor for Increase (7 divided by 9) 0.00213			
10.	7 actor for increase (7 divided by 7)	-		
11.	Amount of Increase (10 times 3)	+ \$	§	2
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	9		I,142
	Del 4 Combre London Del Lord			^
15.	Debt Service Levy in this 2012 Budget			0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,142
17.	maximum ic. 14 metagnik gene zer sier, minoge a Kezonanon (12 bigz 12)		-	1,172

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Jefferson County

Special District Name

Reformed Presbyterian

2012

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan.	1 4,694	2,835	1,560
Ad Valorem Tax	1,977	2,000	xxxxxxxxxxxx
Delinquent Tax	44	0	
Motor Vehicle Tax	226	264	229
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	27	36	33
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	150		
Private Donation	200		
Openings and Closing	200		
Co Treas Bal Jan 1		24	
Interest on Idle Funds	4		
Total Receipts	2,830	2,325	263
Resources Available:	7,524	5,160	1,823
Expenditures:			
Mowing	3,360	3,500	3,823
Treasurer's Bond	100	100	
Reseed and Brush Removal	290		
Rock	915		500
Co Treas Bal Dec 31	24		
Total Expenditures	4,689	3,600	4,323
Unencumbered Cash Balance, Dec.	31 2,835	1,560	XXXXXXXXXXXXX
	Non-Ap	propriated Balance	
	Total Expenditures and Non-App	propriated Balance	4,323
	•	Tax Required	2,500
Ω	Delinquency Computation % Rate	•	0
	Amount of 201	1 Ad Valorem Tax	2,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	2,000	229	l	33
Total	2,000	229	1	33

MVT Factor 0.11455

RVT Factor 0.00065

16/20M Factor 0.01652

Jefferson County Reformed Presbyterian

Computation to Determine Limit for 2012

	Computation to Determine Limit for A	2U12		
			An	ount of Levy
1.	Tax Levy Amount in 2011 Budget	+	\$	2,000
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	2,000
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	22,359		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 61,274			
	5b. Personal Property 2010 - 50,193			
	5c. Increase in Personal Property (5a minus 5b) +	11,081		
		(Use Only if > 0)		
,	Valuation of Property database Change 12, 17, 1, 2mg 1011	1.007		
6.	Valuation of Property that has Changed in Use during 2011	1,987		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	35,427		
8.	Total Estimated Valuation July 1.2011 1,773,968			
	· · · · · · · · · · · · · · · · · · ·			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,738,541		
10.	Factor for Increase (7 divided by 9)	0.02038		
	, ,			
11.	Amount of Increase (10 times 3)	+	\$	41
12	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	2,041
	The second of th		Ť	
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,041

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Jefferson County Rose Hill County Name Special District Name

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	119	0	52
Ad Valorem Tax	3,795	4,000	XXXXXXXXXXXXXX
Delinquent Tax	175	0	
Motor Vehicle Tax	556	528	547
Recreational Vehicle Tax	10	12	10
16/20M Vehicle Tax	12	12	15
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,548	4,552	572
Resources Available:	4,667	4,552	624
Expenditures:			
Paid to District	4,583	4,500	4,624
no annual report filed in 2010			
no annuar report med in 2010		***************************************	
		V-100	
	83		
Total Expenditures	4,667	4,500	4,624
Unencumbered Cash Balance, Dec 3		4,500	XXXXXXXXXXXXXX
Onchedinocied Cash Dalance, Dec 3		propriated Balance	
	Total Expenditures and Non-App		
	Total Expellentines and Non-App	Tax Required	
Da	linquency Computation % Rate	i an ixequired	7,000
	4,000		
	7,000		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2012

		Affocation for Year 2012			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2011	Alloc	Alloc	Alloc	
General	4,000	547	10	15	
Total	4,000	547	10	15	
County Treas MVT Estimate County Treas RTV Estimate		547	10		
County Treas 16/20M Estimate				15	
	MVT Factor_	0.13669	_		
		RVT Factor	0.00251 16/20M Factor	0.00379	
			16/20M Factor		

County Name Special District Name

Jefferson County Spring Grove

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	7,240	5,328	6,175
Ad Valorem Tax	4,830	5,000	XXXXXXXXXXXXX
Delinquent Tax	6	0	
Motor Vehicle Tax	725	684	714
Recreational Vehicle Tax	13	15	13
16/20M Vehicle Tax	57	58	64
LAVTR			
Slider			
In Lieu of Taxes			
Donations	600		
Co Treas Bal Jan I	122	90	
Interest on Idle Funds			
Total Receipts	6,354	5,847	791
Resources Available:	13,594	11,175	6,966
Expenditures:			
Operations	632	600	600
Mowing	4,312	4,300	11,266
Treasurer's Bond	100	100	100
Equipment Purchase	2,750		
Maintenance	382		
Co Treas Bal Dec 31	90		
Total Expenditures	8,266	5,000	11,966
Unencumbered Cash Balance, Dec 31	5,328	6,175 propriated Balance	XXXXXXXXXXXX
Total Exper	11,966		
	5,000		
Delinquency (0		
	Amount of 2011	Ad Valorem Tax	5,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012			
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2011	Alloc	Alloc	Alloc	
General	5,000	714	13	64	
Total	5,000	714	13	64	

County Treas MVT Estimate County Treas RTV Estimate
County Treas 16/20M Estimate 714

13

MVT Factor_ 0.14274

RVT Factor

0.00252

16/20M Factor 0.01283

64

2012

Jefferson County Spring Grove

Computation to Determine Limit for 2012

2012

	Computation to Determine Limit for 2	2012		
			Amount o	f Levy
1.	Tax Levy Amount in 2011 Budget	+	\$	5,000
2.	Debt Service Levy in 2011 Budget		\$	0
3.	Tax Levy Excluding Debt Service		\$	5,000
	•			
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	16,738		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 13,066			
	5b. Personal Property 2010 - 12,919			
	5c. Increase in Personal Property (5a minus 5b) +	147		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011	1,458		
_	T . IN	10.242		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	18,343		
8.	Total Estimated Volumeian July 1 2011			
8.	Total Estimated Valuation July 1,2011 1,604,388			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,586,045		
7.	Total Valuation less Valuation Augustinent (6 minus 7)	1,500,045		
10	Factor for Increase (7 divided by 9)	0.01157		
, 0.		0,01107		
11.	Amount of Increase (10 times 3)	+	\$	58
	,			
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	5,058
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			5,058

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CONSOLIDATED METHOD FUND PAGE

County Name Jeffe Special District Name Und

Jefferson County
Underwood

2012

FUND PAGE

FUND PAGE						
Adopted Budget for	Prior Year	Current Year	Proposed Budget			
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012			
Unencumbered Cash Balance, Jan. 1	13,409	11,951	10,011			
Ad Valorem Tax	2,131	2,179	XXXXXXXXXXXXX			
Delinquent Tax	33	0				
Motor Vehicle Tax	229	212				
Recreational Vehicle Tax	7	7	7			
16/20M Vehicle Tax	16	17	18			
LAVTR						
Slider						
In Lieu of Taxes						
Sale of Lots	466					
Co Treas Bal Jan 1	36	28				
Interest on Idle Funds						
Total Receipts	2,911	2,460	237			
Resources Available:	16,320	14,411	10,248			
Expenditures:						
Mowing	4,225	4,300	12,327			
Treas Bond	100	100	100			
Recording Fees	16	0				
Co Treas Bal Dec 31	28					
Total Expenditures	4,369	4,400	12,427			
Unencumbered Cash Balance, Dec 31	Unencumbered Cash Balance, Dec 31 11,951 10,011					
		propriated Balance				
Т	otal Expenditures and Non-App	propriated Balance Tax Required				
	2,179					
Del	inquency Computation % Rate		0			
	2,179					

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012			
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc	
General	2,179	212	77	18	
Total	2,179	212	7	18	

 County Treas MVT Estimate
 212

 County Treas RTV Estimate
 7

 County Treas 16/20M Estimate
 18

<u>Jefferson County</u> <u>Underwood</u>

Tax Levy Amount in 2011 Budget
 Debt Service Levy in 2011 Budget
 Tax Levy Excluding Debt Service

4. New Improvements for 2011:

5b. Personal Property 2010

5. Increase in Personal Property for 2011:5a. Personal Property 2011

Total Estimated Valuation July 1,2011

10. Factor for Increase (7 divided by 9)

13. Debt Service Levy in this 2012 Budget

11. Amount of Increase (10 times 3)

5c. Increase in Personal Property (5a minus 5b)

Total Valuation Adjustment (Sum of 4, 5c, and 6)

Total Valuation less Valuation Adjustment (8 minus 7)

12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

2011 Valuation Information for Valuation Adjustments:

Valuation of Property that has Changed in Use during 2011

Computation to Determine Limit for 2012

1,208,491

6,356,276

2012			
			Amount of Levy
	+	\$	2,179
		\$	0
		\$	2,179
13,478			
30,170	•		
0			
(Use Only if > 0)	-		
(Osc Only if > 0)			
12,041			
12,041			
25.510			
25,519	-		
6 220 757			
6,330,757	-		
0.00402			
0.00403	-		
		atr	0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

revised 8/06/07

2012

2,188

2,188

0

1,636

C	O!	NSU	LII	JA.	LED	ME	THOD	FUND	PAGE

Jefferson County County Name Special District Name Wildhorse

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. I	860	415	160
Ad Valorem Tax	1,755	1,636	XXXXXXXXXXXXX
Delinquent Tax	37	10	
Motor Vehicle Tax	108	331	306
Recreational Vehicle Tax	4	11	10
16/20M Vehicle Tax	10	20	22
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1	104	87	
Interest on Idle Funds			
Total Receipts	2,018	2,095	338
Resources Available:	2,877	2,510	498
Expenditures:			
Mowing	2,250	2,250	2,034
Treas Bond	100	100	100
Safety Deposit Box	25		

County Treas Bal Dec 31	87		
Total Expenditures	2,462	2,350	2,134
Unencumbered Cash Balance, Dec 31	415	160	XXXXXXXXXXXX
		propriated Balance	
To	2,134		
		Tax Required	
Dels	nquency Computation % Rate		0
	1.626		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	ocation for Year	2012
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	1,636	306	10	22
Total	1,636	306	10	22

County Treas MVT Estimate 306 County Treas RTV Estimate 10 County Treas 16/20M Estimate 22

0.18693 MVT Factor RVT Factor 0.00634 16/20M Factor 0.01331

Amount of 2011 Ad Valorem Tax

Amount of Levy

2012

<u>Jefferson County</u> <u>Wildhorse</u>

Computation to Determine Limit for 2012

1. Tax Levy Amount in 2011 Budget 1. 5 1.636 2. Debt Service Levy in 2011 Budget 5 0 3. Tax Levy Excluding Debt Service 5 1.636 2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:				Amount of Levy
2. Debt Service Levy in 2011 Budget	t.	Tax Levy Amount in 2011 Budget	+ :	\$ 1,636
3. Tax Levy Excluding Debt Service \$ 1,636	2.		- :	\$ 0
2011 Valuation Information for Valuation Adjustments: 4. New Improvements for 2011:	3.			\$ 1,636
4. New Improvements for 2011:				
5. Increase in Personal Property 2011: 5a. Personal Property 2010		2011 Valuation Information for Valuation Adjustments:		
5a. Personal Property 2011 + 48,413 5b. Personal Property 2010 - 48,272 5c. Increase in Personal Property (5a minus 5b) + 141 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 1,193 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 9,720 8. Total Estimated Valuation July 1.2011 4,962,502 9. Total Valuation less Valuation Adjustment (8 minus 7) 4,952,782 10. Factor for Increase (7 divided by 9) 0.00196 11. Amount of Increase (10 times 3) + \$ 3 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639 13. Debt Service Levy in this 2012 Budget 0	4.	New Improvements for 2011: +	8,386	
5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) + 141 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1.2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 14. Has 141 (Use Only if > 0) 15. 1,193 16. Wasimum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 18. 1,639	5.	Increase in Personal Property for 2011:		
5c. Increase in Personal Property (5a minus 5b) + 141 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 1,193 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 9,720 8. Total Estimated Valuation July 1,2011 4,962,502 9. Total Valuation less Valuation Adjustment (8 minus 7) 4,952,782 10. Factor for Increase (7 divided by 9) 0,00196 11. Amount of Increase (10 times 3) + \$ 3 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639				
(Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2011 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1.2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget (Use Only if > 0) 1,193 1,193 4,962,502 4,952,782 1,639				
6. Valuation of Property that has Changed in Use during 2011 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1.2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 14. 1,193 15. 1,193 16. 1,193 17. 1,193 18. 1,193 19. 1,193 1		5c. Increase in Personal Property (5a minus 5b) +		
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 9,720 4,962,502 14,952,782 15. 3 16. 3 17. 4,952,782 18. 3 19. 1,639			(Use Only if > 0)	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6) 8. Total Estimated Valuation July 1,2011 9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 9,720 4,962,502 14,952,782 15. 3 16. 3 17. 4,952,782 18. 3 19. 1,639	,	Valuation of Decreed that has Channel in Headering 2011	1 102	
8. Total Estimated Valuation July 1,2011 4,962,502 9. Total Valuation less Valuation Adjustment (8 minus 7) 4,952,782 10. Factor for Increase (7 divided by 9) 0.00196 11. Amount of Increase (10 times 3) + \$ 3 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639 13. Debt Service Levy in this 2012 Budget 0	0.	valuation of Property that has Changed in Ose during 2011	1,193	
8. Total Estimated Valuation July 1,2011 4,962,502 9. Total Valuation less Valuation Adjustment (8 minus 7) 4,952,782 10. Factor for Increase (7 divided by 9) 0.00196 11. Amount of Increase (10 times 3) + \$ 3 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639 13. Debt Service Levy in this 2012 Budget 0	7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	9,720	
9. Total Valuation less Valuation Adjustment (8 minus 7) 10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 14,952,782 1.639		•		
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 0.00196 15. 3 16.39	8.	Total Estimated Valuation July 1.2011 4,962,502		
10. Factor for Increase (7 divided by 9) 11. Amount of Increase (10 times 3) 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) 13. Debt Service Levy in this 2012 Budget 0.00196 15. 1,639				
11. Amount of Increase (10 times 3) + \$ 3 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639 13. Debt Service Levy in this 2012 Budget 0	9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,952,782	
11. Amount of Increase (10 times 3) + \$ 3 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639 13. Debt Service Levy in this 2012 Budget 0	10	Form C. I (F. P. M. II. O.)	0.00107	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639 13. Debt Service Levy in this 2012 Budget 0	10.	Factor for increase (/ divided by 9)	0.00196	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) \$ 1,639 13. Debt Service Levy in this 2012 Budget 0	11	Amount of Increase (10 times 3)	+	¢ 3
13. Debt Service Levy in this 2012 Budget0		7 thouse of the tease (10 times 5)		<u> </u>
	12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	•	\$1,639
		· · · · · · · · · · · · · · · · ·		
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 1,639	13.	Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 1,639				
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,639

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

		METH		

County Name Special District Name Jefferson County Winchester

2012

3,883

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FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	635	1,171	1,731
Ad Valorem Tax	3,752	3,883	XXXXXXXXXXXXXX
Delinquent Tax	115	30	
Motor Vehicle Tax	326	569	528
Recreational Vehicle Tax	6	9	9
16/20M Vehicle Tax	19	21	22
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	1,000		
Opening & Closing	250		
Co Treas Bal Jan 1	62	48	
Interest on Idle Funds			
Total Receipts	5,529	4,560	559
Resources Available:	6,163	5,731	2,290
Expenditures:			
Operations	68		
Mowing	3,850	4,000	6,173
Rock	927		
Treas Bond	100		
Co Treas Bal Dec 31	48		
Total Expenditures	4,992	4,000	6,173
Unencumbered Cash Balance, Dec 31	1,171	1,731 propriated Balance	XXXXXXXXXXXXX
Total Exp			
	3,883		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	ocation for Year	2012	
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh	
Names	for 2011	Alloc	Alloc	Alloc	
General	3,883	528	9	22	
Total	3,883	528	9	22	

Delinquency Computation % Rate

County Treas MVT Estimate 528 County Treas RTV Estimate County Treas 16/20M Estimate 22

> MVT Factor_ 0.13591 RVT Factor 0.00236 16/20M Factor 0.00554

Amount of 2011 Ad Valorem Tax

<u>Jefferson County</u> <u>Winchester</u>

Computation to Determine Limit for 2012

	Computation to Determine Limit for 2	3012		_
				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	· \$	3,883
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	3,883
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	34,426		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 96,336			
	5b. Personal Property 2010 - 88,365			
	5c. Increase in Personal Property (5a minus 5b) +	7,971		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011	3,350		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	45,747		
8.	Total Estimated Valuation July 1,2011 3,954,639			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,908,892		
10.	Factor for Increase (7 divided by 9)	0.01170		
11.	Amount of Increase (10 times 3)	+	\$ <u></u>	45
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	3,928
13.	Debt Service Levy in this 2012 Budget			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			3,928

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Jefferson County
Thompsonville #6 Watershed

FUND PACE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	54	0	0
Ad Valorem Tax	1,699	1,700	XXXXXXXXXXXXXX
Delinquent Tax	2	0	
Motor Vehicle Tax	169		
Recreational Vehicle Tax	3		
16/20M Vehicle Tax	5	5	7
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		44	
Interest on Idle Funds			
Total Receipts	1,886	1,921	179
Resources Available:	1,940	1,921	179
Expenditures:			
Paid to District	1,896	1,921	1,879
No annual report filed in 2010			
Co Treas Bal Dec 31	44		
Total Expenditures	1,940	1,921	1,879
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
Total Expend	1,879		
	1,700		
Delinquency C	omputation % Rate		0
	1,700		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	ocation for Year	2012
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	1,700	169	3	7
Total	1,700	169	3	7

County Treas MVT Estimate 169 County Treas RTV Estimate County Treas 16/20M Estimate

> 0.09928 MVT Factor RVT Factor 0.00158 0.00395 16/20M Factor

Page No.

2012

<u>Jefferson County</u> <u>Thompsonville #6 Watershed</u>

Computation	to	Determine	Limit	for	2012
Computation		TO COLUMNICA	TO STATE OF		

			Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+ \$	1,700
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$.	1,700
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	0	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 49,763		
	5b. Personal Property 2010 - 53,249	_	
	5c. Increase in Personal Property (5a minus 5b) + (Use O	$\frac{0}{\text{nly if} > 0)}$	
	VI C AD A STATE OF THE STATE OF	172	
6.	Valuation of Property that has Changed in Use during 2011	173	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	173	
8.	Total Estimated Valuation July 1,2011 1,205,160		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,204,987	
10.	Factor for Increase (7 divided by 9)	0.00014	
11.	Amount of Increase (10 times 3)	+ \$.	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$.	1,700
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1.700

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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County Name Special District Name Jefferson County
Grantville Drainage

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	1,502	0	0
Ad Valorem Tax	2,983	5,288	XXXXXXXXXXXXXX
Delinquent Tax	46	0	
Motor Vehicle Tax	193	205	348
Recreational Vehicle Tax	9	9	15
16/20M Vehicle Tax	2	I	1
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		734	
Interest on Idle Funds			
Total Receipts	3,232	6,237	364
Resources Available:	4,734	6,237	364
Expenditures:			
Paid to District	4,000	6,237	5,652
No annual report filed in 2010			
Co Treas Bal Dec 31	734		
Total Expenditures	4,734	6,237	5,652
Unencumbered Cash Balance, Dec 3	0	0	XXXXXXXXXXXXX
		ropriated Balance	
	Total Expenditures and Non-App	ropriated Balance	5,652
		Tax Required	
D	0		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2011 Ad Valorem Tax

		All	location for Year	2012
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names General	for 2011 5,288	Alloc 348	Alloc 15	Alloc 1
Total	5,288	348	15	1

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 348

0.06581 MVT Factor_ RVT Factor

0.00289 16/20M Factor

0.00010

5,288

Jefferson County Grantville Drainage

Computation to Determine Limit for 2012

				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	- \$	5,288
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$_	5,288
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	0		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 68,776			
	5b. Personal Property 2010 - 103,113			
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{(\text{Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2011	367		
7.	Total Valuation Adjustment (Sum of 4. 5c, and 6)	367		
8.	Total Estimated Valuation July 1,2011 1,372,441			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,372,074		
10.	Factor for Increase (7 divided by 9)	0.00027		
11.	Amount of Increase (10 times 3)	4	- \$ _	1
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	5,289
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			5,289

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

5,700

10

County Name Special District Name Jefferson County
Kaw-Delaware Drainage

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	75	0	(0)
Ad Valorem Tax	5,662	5.700	xxxxxxxxxxxx
Delinquent Tax	23	0	
Motor Vehicle Tax	411	441	362
Recreational Vehicle Tax	3	8	3
16/20M Vehicle Tax	11	11	10
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		29	
Interest on Idle Funds			
Total Receipts	6,110	6,189	375
Resources Available:	6,185	6,189	375
Expenditures:			
Paid to District	6,156	6,189	6,075
No annual report filed in 2010			
Co Treas Bal Dec 31	29	(100	6.075
Total Expenditures	6,185	6,189	6,075
Unencumbered Cash Balance, Dec :			XXXXXXXXXXXXX
		propriated Balance	
	Total Expenditures and Non-App		
_	elinguency Computation % Rate	Tax Required	
D	0		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	5,700	362	3	10
Total	5,700	362	3	10

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

Amount of 2011 Ad Valorem Tax

<u>Jefferson County</u> <u>Kaw-Delaware Drainage</u>

Computation to Determine Limit for 2012

			Amount of Levy
1.	Tax Levy Amount in 2011 Budget	- \$ _	5,700
2.	Debt Service Levy in 2011 Budget	\$_	0
3.	Tax Levy Excluding Debt Service	\$_	5,700
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + <u>450</u>		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 23,342		
	5b. Personal Property 2010 - 22,961		
	5c. Increase in Personal Property (5a minus 5b) + 381 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011 1,091		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,922		
8.	Total Estimated Valuation July 1,2011 1.988,682		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,986,760		
10.	Factor for Increase (7 divided by 9) 0.00097		
11.	Amount of Increase (10 times 3)	- \$ _	6
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	5,706
13.	Debt Service Levy in this 2012 Budget	_	0
14	Maximum levy including debt service without a Resolution (12 plus 13)		5.706

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Jefferson County
Muddy Creek Drainage

2012

FUND PAGE			
Adopted Budget for	Prior Year Curi	rent Year	Proposed Budget
GENERAL FUND	Actual 2010 Estin	nate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	45	0	0
Ad Valorem Tax	2,453	2,500	xxxxxxxxxxxx
Delinquent Tax	51	0	
Motor Vehicle Tax	191	213	177
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	9	9	9
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		28	
Interest on Idle Funds			
Total Receipts	2,704	2,750	187
Resources Available:	2,749	2,750	187
Expenditures:			
Paid to District	2,721	2,750	2,687
No annual report filed in 2010			
Co Treas Bal Dec 31	28		
Total Expenditures	2,749	2,750	2,687
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXX
	Non-Appropriat		
Т	otal Expenditures and Non-Appropriat		
		x Required	
Del	nquency Computation % Rate Amount of 2011 Ad V		0
	2,500		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

	L	Ali	ocation for Year	2012
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	2,500	177	1	9
Total	2,500	177	1	9

County Treas MVT Estimate 177 County Treas RTV Estimate County Treas 16/20M Estimate

> MVT Factor 0.07093 RVT Factor 0.00029 16/20M Factor 0.00365

Jefferson County Muddy Creek Drainage

Computation to Determine Limit for 2012

	Computation to Determine Limit for 20	11.2	
			Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+ ;	\$2,500
2.	Debt Service Levy in 2011 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service	:	\$ 2,500
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	0	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 128,910		
	5b. Personal Property 2010 - 126,882		
	5c. Increase in Personal Property (5a minus 5b) +	2,028	
	$\overline{0}$	Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,028	
0	Total Patienated Volumbian Index 1 2011 050 021		
8.	Total Estimated Valuation July 1,2011 959,931		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	957,903	
10		0.00010	
10.	Factor for Increase (7 divided by 9)	0.00212	
11.	Amount of Increase (10 times 3)	+	\$5
10			e 2505
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 2,505
13.	Debt Service Levy in this 2012 Budget		0
			2.505
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		2,505

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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County Name

Special District Name

Jefferson County Hutchinson Ditch Drainage

2012

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	1,537	0	2,038
Ad Valorem Tax	250	250	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	0		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		1,788	
Interest on Idle Funds			
Total Receipts	250	2,038	0
Resources Available:	1,788	2,038	2,038
Expenditures:			
Paid to District	0	0	2,288
Co Treas Bal Dec 31	1,788		
Total Expenditures	1,788	0	2,288
Unencumbered Cash Balance, Dec 31	0	2,038	XXXXXXXXXXXXX
	Non-App	propriated Balance	
Total Exp	enditures and Non-App	propriated Balance	2,288
		Tax Required	250
Delinqueno	y Computation % Rate		0
	Amount of 2011	Ad Valorem Tax	250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	250	0	0	0
Total	250	0	0	0
County Treas MVT Estimate		0		
County Treas RTV Estimate			0	
County Treas 16/20M Estimate				0

MVT Factor 0.00088 RVT Factor 0.00000 0.00000 16/20M Factor

Allocation for Year 2012

<u>Jefferson County</u> <u>Hutchinson Ditch Drainage</u>

Computation to Determine Limit for 2012

			Amount of Levy
1.	Tax Levy Amount in 2011 Budget +	\$_	250
2.	Debt Service Levy in 2011 Budget -	\$ _	0
3.	Tax Levy Excluding Debt Service	\$_	250
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 611		
	5b. Personal Property 2010 - 0		
	5c. Increase in Personal Property (5a minus 5b) + $\frac{611}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 20110		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 611		
8.	Total Estimated Valuation July 1,2011 440,959		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 440,348		
10.	Factor for Increase (7 divided by 9) 0.00139		
11.	Amount of Increase (10 times 3) +	\$_	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	250
13.	Debt Service Levy in this 2012 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		250

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name Special District Name

Jefferson County

Kaw Half Breed Drainage

2012

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	6,472	6,729	6,981
Ad Valorem Tax	250	250	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	7	2	6
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	257	252	6
Resources Available:	6,729	6,981	6,987
Expenditures:			
Paid Out	0	0	7,237
Total Expenditures	0	0	7,237
Unencumbered Cash Balance, Dec 31	6,729	6,981	XXXXXXXXXXXXXX
	Non-App	ropriated Balance	
Total Exp	penditures and Non-App		
		Tax Required	250
Delinqueno	y Computation % Rate		0
	Amount of 2011	Ad Valorem Tax	250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Allocation for Year 2012

16/20M Factor

0.00000

Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	250	6	0	0
Total	250	6	0	0
County Treas MVT Estimate		6	_	
County Treas RTV Estimate			0	_
County Treas 16/20M Estimate				0
	MVT Factor	0.02536	_	
		RVT Factor	0.00000	

<u>Jefferson County</u> <u>Kaw Half Breed Drainage</u>

Computation to Determine Limit for 2012

	Computation to Determine Limit for 2	2012		
				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	4	- \$	250
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	250
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	0		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 422			
	5b. Personal Property 2010 - 422			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1.2011 94,966			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	94,966		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	4	+ \$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	250
13.	Debt Service Levy in this 2012 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		-	250

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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County Name

Jefferson County

Special District Name

Stonhouse Drainage

2012

4,500

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	24	0	(0)
Ad Valorem Tax	4,460	4,500	XXXXXXXXXXXX
Delinquent Tax	17	0	
Motor Vehicle Tax	250	297	263
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	8	9	9
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		16	
Interest on Idle Funds			
Total Receipts	4,737	4,824	275
Resources Available:	4,761	4,824	275
Expenditures:			
Paid to District	4,746	4,824	4,775
Co Tres Bal Dec 31	16		
Total Expenditures	4,761	4,824	4,775
Unencumbered Cash Balance, Dec 3	0	(0)	XXXXXXXXXXXX
	Non-App	ropriated Balance	
•	Total Expenditures and Non-App	propriated Balance	4,775
	•	Tax Required	4,500
De	linquency Computation % Rate	-	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2012

		Anocation for Fear 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	4,500	263	3	9
Total	4,500	263	3	9

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

> MVT Factor_ 0.05850 RVT Factor 0.00061 0.00199 16/20M Factor

Amount of 2011 Ad Valorem Tax

Amount of Levy

2012

Jefferson County Stonhouse Drainage

Computation to Determine Limit for 2012

1	Tax Levy Amount in 2011 Budget	+	\$	• ,
	Debt Service Levy in 2011 Budget		\$	0
3.	Tax Levy Excluding Debt Service		\$ \$ \$	0
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	32,035		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 1.143,747 5b. Personal Property 2010 - 1,432,688 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{se Only if} > 0)}$		
6. 7.	Valuation of Property that has Changed in Use during 2011 Total Valuation Adjustment (Sum of 4. 5c, and 6)	32,447		
8.	Total Estimated Valuation July 1,2011 2,800,172	<i></i>		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,767,725		
10.	Factor for Increase (7 divided by 9)	0.01172		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	0
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**************************************	IDATED	METHOD	CINE	DICE
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County Name

Special District Name

Jefferson County
Hickory Acres Sewer #5

2012

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	180	0	0
Ad Valorem Tax	6,633	6,910	XXXXXXXXXXXXXX
Delinquent Tax	61	0	
Motor Vehicle Tax	1,324	1,441	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		9	
Interest on Idle Funds			
Total Receipts	8,017	8,360	0
Resources Available:	8,197	8,360	0
Expenditures:			
Paid to District	8,188	8,360	6,910
No annual report filed in 2010			
Co Treas Bal Dec 31	9		
Total Expenditures	8,197	8,360	6,910
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXX
		propriated Balance	
Total F	Expenditures and Non-App	•	
		Tax Required	6,910
Delinque	ency Computation % Rate		0
	Amount of 201	1 Ad Valorem Tax	6,910

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,910	0	0	0
Total	6,910	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor	0.00000		
_	RVT Factor	0.00000	
		16/20M Factor	0.00000

<u>Jefferson County</u> <u>Hickory Acres Sewer #5</u>

Computation to Determine Limit for 2012

			Amount of Levy
	Tax Levy Amount in 2011 Budget	+	\$ 0 \$ 0
	Debt Service Levy in 2011 Budget	•	\$0
3.	Tax Levy Excluding Debt Service		\$0
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 +		
	5b. Personal Property 2010 -		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	•	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011	W.	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2011		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+	\$0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$0
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Jefferson County

Special District Name

Sewer #2-Indian Ridge

FI	INI	D I	PA	C	F

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	221	0	524
Ad Valorem Tax			xxxxxxxxxxxx
Delinguent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,735	9,685	12,000
		· · · · · · · · · · · · · · · · · · ·	
Co Treas Bal Jan 1		567	
Interest on Idle Funds		· • · · · · · · · · · · · · · · · · · ·	
Total Receipts	7,735	10,252	12,000
Resources Available:	7,956	10,252	12,524
Expenditures:			
Paid to District	7,389	9,728	12,524
No annual report filed in 2010			
188			
Co Treas Bal Dec 31	567		
Total Expenditures	7,956	9,728	12,524
Unencumbered Cash Balance, Dec 3		524	xxxxxxxxxxx
		propriated Balance	
	Total Expenditures and Non-App	,	
		Tax Required	
Ε	0		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year 2	012
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor_ 0.00000 RVT Factor 0.00000 16/20M Factor 0.00000

Amount of 2011 Ad Valorem Tax

Computation to Determine Limit for 2012

			Amount of Levy
1. 2. 3.	Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+ \$ - - \$ _	0 0
	2011 Valuation Information for Valuation Adjustments:	-	
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 5b. Personal Property 2010 - 5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2011		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+ \$_	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 1	1) \$ _	0
13.	Debt Service Levy in this 2012 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Jefferson County

Special District Name

Sewer #3-Hilldale

FI	IN	n	P	A	C	ľ

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Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	13,930	17,891	19,491
Ad Valorem Tax			XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,767	6,600	6,600
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	7,767	6,600	6,600
Resources Available:	21,698	24,491	26,091
Expenditures:			
Operating Expenses	3,807	5,000	5,000
Co Treas Bal Dec 31			
Total Expenditures	3,807	5,000	5,000
Unencumbered Cash Balance, Dec 31	17,891	19,491	XXXXXXXXXXXXX
	Non-Apr	propriated Balance	1

Non-Appropriated Balance

5,000 Total Expenditures and Non-Appropriated Balance 0 Tax Required 0 Delinquency Computation % Rate

Amount of 2011 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate

MVT Factor_	0.00000		
	RVT Factor	0.00000	_
		16/20M Factor	0.00000

Computation to Determine Limit for 2012

				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	\$	
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	0
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 +			
	5b. Personal Property 2010 -			
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of Property that has Changed in Use during 2011			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2011			
9.	Total Valuation less Valuation Adjustment (8 minus 7) Sewer #3-Hilldale	0		
10.	Factor for Increase (7 divided by 9) 0.00	0000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$	0
13.	Debt Service Levy in this 2012 Budget		***************************************	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Special District Name

Jefferson County	
Sewer #6-Lakeshore	

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	7,814	7,814	(0)
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	50,686	50,686	50,686
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	50,686	50,686	50,686
Resources Available:	58,500	58,500	50,686
Expenditures:			
Paid to District	50,686	58,500	50,686
Co Treas Bal Dec 31			
Total Expenditures	50,686	58,500	50,686
Unencumbered Cash Balance, Dec 31	7,814		XXXXXXXXXXXXX
		propriated Balance	
Т	Total Expenditures and Non-App	•	
		Tax Required	
Del	inquency Computation % Rate		0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Amount of 2011 Ad Valorem Tax

		All	ocation for Year:	2012
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate	_		-	
	MVT Factor_	0.00000		
		RVT Factor	0.00000	
			16/20M Factor	0.00000

Computation to Determine Limit for 2012

				Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	\$_	
2.	Debt Service Levy in 2011 Budget	-	\$_	0
3.	Tax Levy Excluding Debt Service		\$_	0
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 5b. Personal Property 2010 - 5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2011			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$_	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ _	0
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

16/20M Veh

RVT

CONSOLIDATED METHOD FUND PAGE

County Name

Jefferson County

Special District Name

Sewer #8-Wind N Wave

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	4,381	11,334	0
Ad Valorem Tax			XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	38,663	72,900	72,900
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	38,663	72,900	72,900
Resources Available:	43,044	84,234	72,900
Expenditures:			
Paid to District	31,710	84,234	72,900
Co Treas Bal Dec 31			
Total Expenditures	31,710	84,234	72,900
Unencumbered Cash Balance, Dec 31	11,334	0	xxxxxxxxxxxxxxx
		propriated Balance	
Total Ex	penditures and Non-App		
		Tax Required	
Delinquen	cy Computation % Rate		0
	Amount of 2011	Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax
Allocation for Year 2012

MVT

Names	for 2011	Alloc	Alloc	Alloc
General				
Total	0	0_	0	0
County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate	-			
	MVT Factor_	0.00000 RVT Factor	0.00000	
			16/20M Factor	0.00000

Amount Levy

Budgeted Fund

Computation to Determine Limit for 2012

				Amount of Levy	
1.	Tax Levy Amount in 2011 Budget	+	\$_	0 0	
2.	Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	-	\$ <u></u>	0	
3.	1 ax Levy Excluding Debt Service		Ψ		
	2011 Valuation Information for Valuation Adjustments:				
4.	New Improvements for 2011:				
5.	Increase in Personal Property for 2011:				
	5a. Personal Property 2011 +				
	5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) +	0			
		(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011				
_					
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0			
8.	Total Estimated Valuation July 1,2011				
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0			
10.	Factor for Increase (7 divided by 9)	0.00000			
11	Amount of Increase (10 times 3)	4	\$	0	
11.	Amount of mercase (10 times 3)	,	Ψ <u></u>		
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	•	\$	0	
13.	Debt Service Levy in this 2012 Budget			0	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Jefferson County Sewer #10-Three Hill Special District Name

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010 E	Stimate 2011	Year 2012
Unencumbered Cash Balance, Jan.	14,970	18,286	20,886
Ad Valorem Tax			XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,475	7,600	7,600
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	7,475	7,600	7,600
Resources Available:	22,445	25,886	28,486
Expenditures:			
Paid to District	4,160	5,000	5,000
No annual report filed in 2010			
Co Treas Bal Dec 31			
Total Expenditures	4,160	5,000	5,000
Unencumbered Cash Balance, Dec		20,886	xxxxxxxxxxxx
		priated Balance	
	Total Expenditures and Non-Approp		5,000
		Tax Required	0
Ī	Delinquency Computation % Rate	'	0
		1171 70	

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		All	ocation for Year	2012
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate	
County Treas RTV Estimate	
County Treas 16/20M Estimate	

MVT Factor	0.00000		
	RVT Factor	0.00000	
		16/20M Factor	0.00000

Amount of 2011 Ad Valorem Tax

Computation to Determine Limit for 2012

			Ali	nount of Levy
1.	Tax Levy Amount in 2011 Budget	+	\$	
2.	Debt Service Levy in 2011 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	0
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + _			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 +			
	5b. Personal Property 2010 -			
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{Use Only if } > 0)}$		
6.	Valuation of Property that has Changed in Use during 2011			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2011			•
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		s <u> </u>	0
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name

Jefferson County

Special District Name

Sewer #11-Hilldale South

				~	***
-1	IN	D P	A	٠.	٠.

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	1,494	3,614	3,614
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	5,865	7,000	13,500
Co Treas Bal Jan I		0	
Interest on Idle Funds		U	
	E 9/E	7,000	12 500
Total Receipts Resources Available:	5,865 7,359	10,614	13,500 17,114
	1,339	10,014	17,114
Expenditures: Paid to District	3,744	7,000	7,000
	3,/44	7,000	7,000
No annual report filed in 2010			
Co Treas Bal Dec 31			
Total Expenditures	3,744	7,000	7,000
Unencumbered Cash Balance, Dec 31	3,614	3,614	xxxxxxxxxxxx
Chemicality Cash Dalance, Dec 31	5,017	3,014	AMAZIAZIA

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

Tax Required 0

7,000

0

Delinquency Computation % Rate
Amount of 2011 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012				
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh		
Names	for 2011	Alloc	Alloc	Alloc		
General						
Total	0	0	0	0		

County Treas MVT Estimate
County Treas RTV Estimate
County Treas 16/20M Estimate

MVT Factor 0.00000 RVT Factor 0.00000 16/20M Factor 0.00000

Computation to Determine Limit for 2012

		Amount of Levy
Tax Levy Amount in 2011 Budget	+ \$	0
Debt Service Levy in 2011 Budget	- \$	0
Tax Levy Excluding Debt Service	\$	0
2011 Valuation Information for Valuation Adjustments:		
New Improvements for 2011: +	-	
Increase in Personal Property for 2011:		
5a. Personal Property 2011 +		
5b. Personal Property 2010 -		
5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)	
Valuation of Property that has Changed in Use during 2011		
Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
Total Estimated Valuation July 1,2011		
Total Valuation less Valuation Adjustment (8 minus 7)	0	
Factor for Increase (7 divided by 9)	0.00000	
Amount of Increase (10 times 3)	+ \$	0
Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
Debt Service Levy in this 2012 Budget		0
Maximum levy, including debt service, without a Resolution (12 plus 13)		0
	Tax Levy Excluding Debt Service 2011 Valuation Information for Valuation Adjustments: New Improvements for 2011: Increase in Personal Property for 2011: 5a. Personal Property 2011 +	2011 Valuation Information for Valuation Adjustments: New Improvements for 2011:

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

County Name Jefferson County Special District Name Sewer #12-Westshore

FUND PAGE					
Adopted Budget for	Prior Year	Current Year	Proposed Budget		
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012		
Unencumbered Cash Balance, Jan. 1	34,189	38,284	42,184		
Ad Valorem Tax			xxxxxxxxxxxx		
Definquent Tax					
Motor Vehicle Tax					
Recreational Vehicle Tax					
16/20M Vehicle Tax					
LAVTR					
Slider					
In Lieu of Taxes					
Special Assessments	5,400	5,400	5,400		
Co Treas Bal Jan I		0			
Interest on Idle Funds					
Total Receipts	5,400	5,400	5,400		
Resources Available:	39,589	43,684	47,584		
Expenditures:					
Paid to District	1,304	1,500	1,500		
No annual report filed in 2010					
Co Treas Bal Dec 31					
Total Expenditures	1,304	1,500	1,500		
Unencumbered Cash Balance, Dec 31	38,284	42,184	xxxxxxxxxxxx		
Non-Appropriated Balance					
•					
	0				
De	linquency Computation % Rate		0		
Amount of 2011 Ad Valorem Tax					

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

ALLU	CATION OF M	YI, KYI, AHU I	O/ZOIVE VEHICLE I AA	
		Α	location for Year 20	12
Budgeted Fund	Amount Levy	MVT	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General				
Total	0	0	0	0
County Treas MVT Estimate County Treas RTV Estimate	_		-	
County Treas 16/20M Estimate			-	
	MVT Factor_	0.00000	-	
		RVT Factor	0.00000	
			16/20M Factor	0.00000

Computation to Determine Limit for 2012

			Amount of Levy
1.	Tax Levy Amount in 2011 Budget	+	\$ 0 \$ 0
2. 3.	Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	-	\$0
٥.	1 ax Lievy Excluding Debt Scivice		
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 5b. Personal Property 2010 -		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2011		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2011		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	0	
10.	Factor for Increase (7 divided by 9)	0.00000	
11.	Amount of Increase (10 times 3)	+	\$0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$0
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

	Prior Year Ac	tual 2010	Current Yr Est	imate 2011		Proposed Bud	get Year 201	2
		Actual		Actual		2011 Ad	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Valorem Tax	Tax Rate*	Valuation
Bloomfield	1,373	1.74400	1,682	2.43700	1,795	1,400	2.027	\$ 690,721
Buster	5.333	1.08900	5,340	1.04400	5,181	4,500	1.028	\$ 4,378,629
Fairview	2,977	1.40600	3,887	1.79000	3,386	2,300	1.882	\$ 1,222,250
Fowler	2,155	0.59400	2,200	0.53400	7,520	1,859	0.486	\$ 3,825,098
Gragg Chapel	2,349	0.71800	1,600	0.61100	1,679	1,500	1.032	\$ 1,453,204
Grantville	14,471	0.92100	8,836	0.89400	16,453	7,664	0.888	\$ 8,633,569
Hardy Oak	4,178	0.38500	4,000	0.39100	40,936	4,000	0.387	\$ 10,336,135
Hull Grove	1,130	1.98400	1,100	2.10100	9,193	1,569	2.037	\$ 770,205
McLouth	7,224	1.55500	14,946	1.45800	52,142	13,085	1.507	\$ 8,685,943
Meriden	11,102	0.46000	8,183	0.45800	21,281	8,346	0.458	\$ 18,242,831
Nortonville	8,997	1.07400	8,700	1.07000	9,120	7,352	1.049	\$ 7,011,033
Oak Ridge	9,332	0.50800	9,100	0.52300	29,684	7,000	0.519	\$ 13,491,867
Ozawkie	17,307	0.86700	11,500	0.86600	36,213	11,165	0.877	\$ 12,731,182
Pleasant View	10,734	0.66800	10,664	0.67900	10,769	9,309	0.687	\$ 13,557,950
Plum Grove	1,306	0.83900	1,500	0.81900	1,403	1,140	0.822	\$ 1,387,036
Reformed Presbyterian	4.689	1.12300	3,600	1.16000	4,323	2,500	1.409	\$ 1,773,968
Rose Hill	4,667	0.43100	4,500	0.41800	4,624	4,000	0.441	\$ 9,080,174
Spring Grove	8,266	3.09700	5,000	3.16900	11,966	5,000	3.117	\$ 1,604,388
Underwood	4,369	0.35000	4,400	0.33300	12,427	2,179	0.343	\$ 6,356,276
Wildhorse	2,462	0.33100	2,350	0.32300	2,134	1,636	0.330	\$ 4,962,502
Winchester	4,992	0.98300	4,000	0.98500	6,173	3,883	0.982	\$ 3,954,639
Thompsonville #6 Watershed	1,940	1.53200	1,921	1.46300	1,879	1,700	1.410	\$ 1,205,160
Grantville Drainage	4,734	2.38900	6,237	4.09600	5,652	5,288	3.853	\$ 1,372,441
Kaw-Delaware Drainage	6,185	3.32900	6,189	3.05000	6,075	5,700	2.866	\$ 1,988,682
Muddy Creek Drainage	2,749	2.84000	2,750	2.69100	2,687	2,500	2.604	\$ 959,931
Hutchinson Ditch Drainage	1,788	2.27300	0	1.96100	2,288	250	0.568	\$ 440,959
Kaw Half Breed Drainage	0	3.01000	0	3.08000	7,237	250	2.637	\$ 94,966
Stonhouse Drainage	4,761	1.60800	4,824	1.51400	4,775	4,500	1.607	\$ 2,800,172
Hickory Acres Sewer #5	8,197		8,360	13.52600	6,910	6,910	13.528	\$ 510,776
Totals	159,766	38.10800	147,369	53.44400	325,905	128,485	51.381	

*Tax rates at	re ex	pressed	in	mills
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Linda M Buttron	
Clerk	Page No.

NOTICE OF BUDGET HEARING

The governing body of Arthreso County will meet on September 12, 2011 at 2:00 p.m. at County Comm. securing agents and the securing securi

BUDGET SUMMARY

sud Amount of 2011 Ad Valorem Tex or

Extimated) an exact is entrient to change september on the rinal assessed variation.							
	Prior Year Actual	for 2010	Current Year Estable	to for 2011	Proposed	sed Budget Year for 2012	
		Actual		Actual	Budget Authority	Amount of 2011	Est.
FUND	Expenditures	Tex Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,919,307	13.983	4,855,824	17,940	4,738,574	2,668,612	18.293
Debt Service	385,694	1.307	457,523	2.312	488,873	408,257	2.799
Road & Bridge	5,098,438	24.723	5,002,744	21.743	4,770,894	3,386,810	23.217
Ambulance	872,560	2.681	\$23,366	2.491	913,730	437,700	3.000
Appraiser's Cost	436,153	2.880	465,502	2.620	443,185	377,383	2.587
Health	2,780,884	0.851	2,657,476	0.840	2,339,679	123,000	0.843
Law Enforcement	3,048,208	17.212	3,062,015	16.367	2,934,384	2,500,951	17.144
Auto Administration	167,667		221,964		218,822		
Employee Benefit	578,853						
Non-Budgeted Funds-A	1,188,748						
Hon-Budgered Funds-B	128,479						
Hom-Bindgeted Funds-C	71,724						
Totals	19,697,516	63.837	17,546,414	64.383	16,847,542	9,902,713	67.883
Less: Transfers	1,748,200		603,076		296,000		
Not Expenditure	17,949,316]	16,943,338		16,551,542	Ī	
Total Tax Levied	9,225,741	1	9,431,955		REAL PROPERTY AND PERSONS ASSESSED.		
Assessed Valuation	144,519,771	1	146,501,279		145,879,060		

Outstanding Indebtednes	٠.		
Japany I,	2009	2010	20
G.O. Bonds	6.054,783	5,835,418	
Revenue Bonds	349,894	1,018,714	
Orber	0	0	
Lease Pur. Princ.	10,000	199,600	
Total	6,514,677	7,073,732	
"Tax rates are expresse	d in mills		
Linds M Buttree, County	Clerk		

4,761 1.60800 8,197

Clerk	Prior Year Ac	tuel 2010	Current Yr Est	imate 2011		Proposed Bud	get Year 201	2
		Actual		Actual		2011 Ad	Est.	July 1 Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expendinges	Valorem Taz	Tax Rate*	Valuation
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Ozawkie	17,307	0.86700	11,500	0.86600	36,213	11,165	0.877	5 12,731,182
Pleasant View	10,734	0.66800	10,664	0.67900	10,769	9,109	0.687	\$ 13,557,950
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Reformed Presbyterian	4,589	1.12300	3,600	1.16000	4,323	2,500	1.409	\$ 1,773.968
Rose Hili	4,667	0.43100	4,500	0.41800	4,624	4,000	0,441	\$ 9,030,174
Spring Grove	8,266	3.09700	5,000	3.16900	11,966	5,000	3.117	\$ 1,604,388
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Wildborse	2,462	0.33100	2,350	0.32300	2,134	1,636	0.330	\$ 4,962,502
Winchester	4,992	0.98300	4,000	0.98500	6,173	3,883	0.982	\$ 3,954,639
Thompsonville #6 Watershed	1,940	1.53200	1,921	1,45300	1,879	1,700	1.410	\$ 1,205,160
Grantville Drainage	4,734	2.38900	6,237	4.09600	5,652	5,288	3.853	\$ 1,372,441
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Muddy Creek Drainage	2,749	2.84000	2,750	2.69100	2,687	2,500	2.604	\$ 959,931
Hutchinson Ditch Drainage	1,788	2.27300		1.96190	2,286	250	0.568	
Kaw Half Breed Drainage	0	3,01000	. 0	3.08000	7,237	250	2.637	
Caralteria Davidance	1000	1 /0000	1.004	1 111000		1 440	1 700	4 2 200 176

Hickory Acres Sewer 8

Linda M Buttren Clark

leffcountynews.com

PUBLIC NOTICE

(Published in The Oskalous Inde-pendent August 25, 2011)1t DISPOSAL OF PROPERTY DALLIS D. EVANS: We now own the home located at 8669 Ceder Lane, nome located at 3869 Cedar Lane, Oraswis, KS 66670. You left personal property in the home and it will be disposed of or solid on September 24, 2011, unless you get it before then. Call Brends at 785-267-8490 to do

COMMUNITY NATIONAL BANK

KANSAS; PAMELA CAMPBELL BURTON:

TERESA BOATMAN; ARIANA HERNANDEZ:

Defendants.

JOSE GONZALEZ; AND THE UNKNOWN SPOUSES OF ANY DEFENDANTS; JOHN DOE (unknown tenant/occupant); JANE DOE (unknown tenant/occupant),

Case No. 11 CV 91 Title to Real Estate Involved

ARE OR MAY BE CONCERENED: You are notified that a Petition

Street, Kansas City, KS);

Street, Kanass City, KS); TRACT D:

1.607 \$ 2,806,172 13.528 \$ 510,776

Plaintiff, ALLEN L. BREUER, KAREN D. BREUER; BOARD OF COUNTY COMMISSIONERS OF WYANDOTTE COUNTY, KANSAS: and BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY.



www.ieffcountynews.com PO Box 278 - Oskaloosa, KS 66068

PUBLIC NOTICE

POBLIC NOTICE

(Published in The Oskaloasa Independent August 25, September 1 and 8, 2011)31:

NYTHE DISTRICT COURT OF IN THE DISTRICT COURT OF ASSAS, IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS more commonly known as 101 Greas-

hopper, Winchester, KS);

TRÂCT E:
Lots 1 and 3. in Block 2, Hinchman's Addition to the City of Winchester, S Jeffarsan County, Kansas, according to the recorded plat.
(more commondly known as 200 Oak Street, Winchester, KS);
Lot 4, Block 15, City of Winchester,

Jefferson County, Kansas, according to the recorded plat thereof, (more commonly known as 403 2nd St., Winchester, KS); TRACT G:

TRACT G: Lot 23 in the Subdivision of Lot 16, in the Subdivision of Block A, Academy Addition, City of Winchester, Jeffer-son County, Kansas,

(more commonly known as 505 4th Street, Winchester, KS); TRACT H:

UNKNOWN TENANT/OCCUPANT; AND ALL OTHER PERSON WHO

The South 54 feet of the West 172 feet of Lot 11, the North 6 feet of the West 112 feet and the West 60 feet of the East 92 feet of Lot 13, RESURVEY OF HAMMOND PLACE, a subdivi-

You are notified that a Petition Has been field in the District Court of Jefferson County, Kansas, by Community National Bank, praying for judgment and foreclosure of real setate mortgages on the following-described real estate:

ITACT B:

Lot 3, Block 3, RIVERVIEW HEIOHTS, a subdivision in Kansas
City, Wyandotte County, Kansas
City, Wyandotte County, Kansas
City, Tyon fail to sawer or otherwise plead to the Petitions of the William County, Kansas
City, Tyon fail to sawer or otherwise plead, judgment and concer commonly known as 52 S. 15th

Petition Street, Kanaas City, nd.;
TRACT C:
LOT 4, BLOCK 3, RIVERVIEW
HEIGHTS, A SUBDIVISION OF
LAND IN WYANDOTTE COUNTY,
LAND IN WYANDOTTE COUNTY,
TO BOX 67689
TO BOX 67689

KANSAS, Topeks, Kansas 66667-0689 (more commonly known as 96 S. 16th (785) 235-5330; (785) 235-1615 (fax) Attorneys for Community National Bank

Lots 5 and 6, Block F, Academy Addition to the City of Winchester, Jefferson County, Kansss, according to THE to Real Estate Involved Mitton to the City of Winchester, JefNOTICE OF SUIT TO. THE UNKNOWN SPOUSS OF the recorded plat thereof, ALLEN L. BREUER AND/OR KAP.
EN D BREUER, JOHN DOE (REAL ST. AME UNKNOWN TENANT/OC CUPANT), JANE DOE (REAL NAME TRACT I:

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County Misc Districts

will meet on November 21st at 2:00 p.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

(Funded by Special	Prior Year Actu			Estimate for 2011	Proposed Budget Year for 2012			
Assessments)		Actual		Actual	Budget Authority	Amount of 2011 Ad	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Tax Rate*	
Sewer #2-Indian Ridge	7,956	0.000	9,728	0.000	12,524	0	0.000	
Sewer #3-Hilldale	3,807	0.000	5,000	0.000	5,000	0	0.000	
Sewer #6-Lakeshore	50,686	0.000	58,500	0.000	50,686	0	0.000	
Sewer #8-Wind N Wave	31,710	0.000	84,234	0.000	72,900	0	0.000	
Sewer #10-Three Hills	4,160	0	5,000	0	5,000	0	0	
Sewer #11-Hilldale South	3,744	0	7,000	0	7,000	0	0	
Sewer #12-Westshore Estates	1,304	0	1,500	0	1,500	0	0	
Totals	0	0.000	0	0.000	0	0	0.000	
Less: Transfers	0		0		0			
Net Expenditures	0		0		0			
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX			
Assessed Valuation:	0		0		0			
Outstanding Indebtedness	,							
Jan I,	2009		2010		2011			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are expressed	in mills.			1		•		

Linda M. Buttron

FUBLIC NUTICE

(Published in The Oskaloosa Independent November 10, 2011)1t

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County Misc Districts

will meet on November 21st at 2:00 p.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Pate is subject to change depending on the final assessed valuation.

of t	he 2012 budget. Est	imated Tax Rate	is subject to c	hange depending of	n the final assessed	valuation.	
(Funded by Special	Prior Year Act	ual for 2010	Current Year	Estimate for 2011	Proposed	Budget Year for 201	2
Assessments)		Actual		Actual	Budget Authority	Amount of 2011 Ad	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Tax Rate*
Sewer #2-Indian Ridge	7,956	0.000	9,728	0.000	12,524	0	0.000
Sewer #3-Hilldale	3,807	0.000	5,000	0,000	5,000	. 0	0.000
Sewer #6-Lakeshore	50,686	0.000	58,500	0.000	50,686	0	0.000
Sewer #8-Wind N Wave	31,710	0.000	84,234	0.000	72,900	0	0.000
Sewer #10-Three Hills	4,160	0	5,000	0	5,000	0	0.000
Sewer #11-Hilldale South	3,744	0	7,000	0	7,000	0	0.000
Sewer #12-Westshore Estates	1,304	0	1,500	0	1,500	0	0.000
Totals	0	0.000	0	0.000	0	0	0.000
Less: Transfers	0		0		0		
Net Expenditures.	0		0		0		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	0		0		0		
Outstanding Indebtednes	s,	,		•		•	
Jan 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		

0

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ющоwing real estate:

Lot 409 and 410, Hickory Hills Section, Lakeside Village, a subdivision in Jefferson County, Kansas, according to the recorded plat thereof, commonly known as 7276 Arrowwood Road, Ozawkie, KS 66070 (the "Property")

to satisfy the judgment in the aboveentitled case. The sale is to be made without appraisement and subject to the redemption period as provided by law, and further subject to the approval of the Court. For more information, visit www.Southlaw.com

> Jeffrey Herrig, Sheriff Jefferson County, Kansas

Prepared By: South & Associates, P.C. Brian R. Hazel (KS # 21804) 6363 College Blvd., Suite 100 Overland Park, KS 66211 (913)663-7600 (913)663-7899 (Fax) Attorneys For Plaintiff (60377) File No. 60377 Invoice No. 60377-403670

County news and photos at JeffCountyNews.com

PUBLIC NOTICE

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(Published in The Oskaloosa Independent November 10, 17, and 24, 2011)3t

2011 Jefferson COUNTY, KANSAS, TAX LEVY SHEET - Levies shown are taxes per \$1,000 valuation

1		Le		
1 4 4 4 5 5 P. S. L.	2011		2010	
DISTRICTS_	Valuation	Levy	Levy	in Levy
State_	145,944,812		1.500	0.00
County	145,944,812		64.383	3.46
CMES		est "Traje" fijis	Saland Arm	: : :2:die->] : :
McLouth	5,163,464	48.886	46.938	1.94
Meriden	4,444,241	56,976	58.899	-1.92
Nortonville	2,462,060	35.639	35,235	0.40
Oskaloosa	6,747,370	47.056	46.855	0.20
Ozawkie	3,690,037	15.672	15.952	-0.28
Perry	5,608,763	17.997	17.991	0.00
Valley Falls	5,492,451	35.830	36,960	-1.13
Winchester	1,723,482	57.516	57.119	0.39
TOWNSHIPS	ar I er i e			
Delaware	6,450,453	5.118	5.091	0.02
Fairview	14,019,798	0.738	0.744	-0.00
Jefferson	5,834,905	1.735	1.766	-0.03
Kaw	11,813,438	1.868	1.962	-0.09
Kentucky	9,525,139	1.772	1.802	-0.03
Norton	3,219,996	2.573	2:701	-0.12
Oskaloosa	8,029,471	4.923	4.877	0.04
Ozawkie	6,748,723	1.521	1.499	0.02
Rock Creek	15,935,653		2.075	

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Lease Pur. Princ.

Total

r ngara Ali Aria dheli nes	General	Bond & Int		Employee Benefit	Law Enf	Fire		Total Levy
CITIES: Fry And	12-101a	10-113	12-1220	12-16,102	19-4485	12-110b		ļ
McLouth	39.034	2.400	3.974		1.739	1.739		48.886
Meriden	45.311	0	2.390	8.279	0.996			56.976
Nortonville	27.878		7.761					35.639
Oskaloosa	29.276	13.054	4.726					47.056
Ozawkie	15.672							15.672
Perry	16.997					1.000		17.997
Valley Falls	35.830							35.830
Winchester	51.963		5.553					57.516
	General	Library	Building	TOTAL	DRAINAGE	AND WATERSHE	DS	
TOWNSHIPS:	79-1962	12-1220	80-115	Levy	KSA 24-302		Valuation	Levy
Delaware	1.688	3.430		5.118	Grantville		1,374,275	3.848
Fairview	0.738			0.738	Kaw-Delaware		1,992,240	2.861
Jefferson	0.823	0.912		1.735	Muddy Creek		960,744	2.602
Kaw	1.868			1.868	Hutchinson Ditch		140,959	1.774
Kentucky	1.165		0.607	1.772	Kaw-Half Breed		94,966	2.633
Norton	0.801	1.772		2.573	Stonehouse		2,757,703	1.632
Oskaloosa	2.948	1.975		4.923	Watersheds	-KSA 24-1208		
Ozawkie	1.521			1.521	Thompsonvil	le #6	1,205,109	1.411
	0.004	1.707		2.068	Delaware #1	0	99,892,636	2.012
Rock Creek	0.361	1.701						
Rock Creek Rural	0.361		0.999		SEWERS			

or are in anywise under le ity; and all other persons may be concerned:

You are hereby noti petition has been filed in Court of Jefferson County Wells Fargo Bank, Na for the sum of \$142,866.40, p costs and other relief; juc plaintiff's lien is a first said real property and property to satisfy the in said property described a wit:

LOT 738, LOT 774 AN.

ALL BEING IN WALNI SECTION OF LAKESIDI SUBDIVISION, A SUBDI JEFFERSON COUNTY ACCORDING TO THE R PLAT THEREOF. Comm as 9605 Quail Run Rd. Kansas 66070 and you are hereby requit to said petition in said C kaloosa. Kansas on or before the said petition of the said

day of December, 2011. Should you fail therein and decree will be ente course upon said petition

THIS IS AN ATTEMP
LECT A DEBT AND AN
MATION OBTAINED
USED FOR THAT PURP
SHAPIRO & MOCK, LLC
Attorneys for Plaintiff
6310 Lamar - Suite 235
Overland Park, KS 66202
(913)831-3000
Fax No. (913)831-3320
Our File No. 11-002635/dl

