

Jefferson County

2012

CERTIFICATE (2)

Table of Contents:		Page No.	2012 Adopted Budget			
			Expenditures	2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Bloomfield	15-1015		1,795	1,400	691280	2.025
Buster	15-1015		5,181	4,500	4372187	1.029
Fairview	15-1015		3,386	2,300	1221898	1.882
Fowler	15-1015		7,520	1,859	3788017	0.491
Gragg Chapel	15-1015		1,679	1,500	1454230	1.031
Grantville	15-1015		16,453	7,664	8635803	0.887
Hardy Oak	15-1015		40,936	4,000	10335437	0.387
Hull Grove	15-1015		9,193	1,569	770690	2.036
McLouth	15-1015		52,142	13,085	8661773	1.511
Meriden	15-1015		21,281	8,346	18259724	0.457
Nortonville	15-1015		9,120	7,352	7044125	1.044
Oak Ridge	15-1015		29,684	7,000	13515593	0.518
Ozawkie	15-1015		36,213	11,165	12766389	0.875
Pleasant View	15-1015		10,769	9,309	13537928	0.688
Plum Grove	15-1015		1,403	1,140	1389321	0.820
Reformed Presbyterian	15-1015		4,323	2,500	1776970	1.407
Rose Hill	15-1015		4,624	4,000	9885259	0.405
Spring Grove	15-1015		11,966	5,000	1604765	3.116
Underwood	15-1015		12,427	2,179	6363123	0.342
Wildhorse	15-1015		2,134	1,636	4962530	0.330
Winchester	15-1015		6,173	3,883	3953687	0.982
Thompsonville #6 Watershed	24-1208		1,879	1,700	1205109	1.411
Grantville Drainage	24-1208		5,652	5,288	1374275	3.848
Kaw-Delaware Drainage	24-1208		6,075	5,700	1992240	2.861
Muddy Creek Drainage	24-1208		2,687	2,500	960744	2.602
Hutchinson Ditch Drainage	24-1208		2,288	250	140959	1.774
Kaw Half Breed Drainage	24-1208		7,237	250	94966	2.633
Stonehouse Drainage	24-1208		4,775	4,500	2757703	1.632
Hickory Acres Sewer #5	19-27a09		6,910	6,910	510776	13.528

Page No.

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Jefferson County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

ORIGINAL

[illegible]

Address:

Attest: 4/12 2011
[Signature]
County Clerk

Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-001

A resolution expressing the property taxation policy of the Board of && District with respect to financing the 2012 annual budget for Gragg Chapel Cemetery District, Jefferson County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District budget exceed the amount levied to finance the 2011 Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, && District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Gragg Chapel Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District budget as defined above.

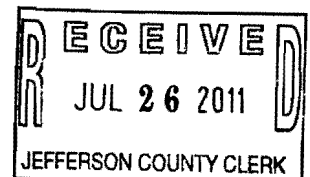
Adopted this 26th day of July, 2011 by the Gragg Chapel Cemetery District Board, Jefferson County(s), Kansas.

Gragg Chapel Cemetery DISTRICT BOARD

David M Ford
, Chair/President

Arlene Gier, Sect. Treasurer
, Member

Ryan Gier
, Member



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Reformed Presbyterian Cemetery District with respect to financing the 2012 annual budget for Reformed Presbyterian Cemetery District, Jefferson County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Reformed Presbyterian Cemetery District budget exceed the amount levied to finance the 2011 Jefferson District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Reformed Presbyterian Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Reformed Presbyterian Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Reformed Presbyterian Cemetery District budget as defined above.

Adopted this 4 day of Aug., 2011 by the Reformed Presbyterian Cemetery District Board, Jefferson County(s), Kansas.

Reformed Presbyterian Cemetery DISTRICT BOARD

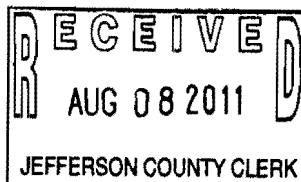


, Chair/President



, Member

, Member



CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Bloomfield

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	52	(0)	52
Ad Valorem Tax	1,055	1,417	XXXXXXXXXXXXXX
Delinquent Tax	38	35	35
Motor Vehicle Tax	214	211	296
Recreational Vehicle Tax		5	0
16/20M Vehicle Tax	14	14	12
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		52	
Interest on Idle Funds			
Total Receipts	1,321	1,734	343
Resources Available:	1,373	1,734	395
Expenditures:			
Paid Out to District	1,322	1,682	1,795
no annual report filed for 2010			
Co Treas Bal Dec 31	52		
Total Expenditures	1,373	1,682	1,795
Unencumbered Cash Balance, Dec 31	(0)	52	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,795
Tax Required			1,400
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			1,400

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,417	296	0	12
Total	1,417	296	0	12

County Treas MVT Estimate	296		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			12
MVT Factor	0.20901		
RVT Factor		0.00000	
		16/20M Factor	0.00865

Page No.

2012

Jefferson County
Bloomfield

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>1,417</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,417</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>13,663</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>34,202</u>	
5b. Personal Property 2010	- <u>29,858</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,344</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>1,815</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>19,822</u>	
8. Total Estimated Valuation July 1, 2011	<u>690,721</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>670,899</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02955</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>42</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,459</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,459</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Buster

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	119	0	(0)
Ad Valorem Tax	4,452	4,517	XXXXXXXXXXXX
Delinquent Tax	50	0	
Motor Vehicle Tax	673	672	643
Recreational Vehicle Tax	13	11	12
16/20M Vehicle Tax	26	29	26
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		111	
Interest on Idle Funds			
Total Receipts	5,214	5,340	681
Resources Available:	5,333	5,340	681
Expenditures:			
Paid to District	5,222	5,340	5,181
no annual report filed for 2010			
Treas Bal Dec 31	111		
Total Expenditures	5,333	5,340	5,181
Unencumbered Cash Balance, Dec 31	0	(0)	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,181
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			4,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,517	643	12	26
Total	4,517	643	12	26

County Treas MVT Estimate 643
County Treas RTV Estimate 12
County Treas 16/20M Estimate 26

MVT Factor 0.14239
RVT Factor 0.00269
16/20M Factor 0.00578

Jefferson County
Buster

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>4,517</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,517</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>0</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	<u>147,387</u>
5b. Personal Property 2010	- _____	<u>112,603</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>34,784</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	<u>8,855</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>43,639</u>
8. Total Estimated Valuation July 1, 2011	_____	<u>4,378,629</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>4,334,990</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.01007</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>45</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>4,562</u>
13. Debt Service Levy in this 2012 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,562</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Fairview

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	2,613	2,024	730
Ad Valorem Tax	1,702	2,300	XXXXXXXXXXXXXX
Delinquent Tax	127	0	
Motor Vehicle Tax	258	243	325
Recreational Vehicle Tax	6	5	8
16/20M Vehicle Tax	17	19	23
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	250		
Memorials	25		
Co Treas Bal Jan 1		27	
Interest on Idle Funds	2		
Total Receipts	2,387	2,594	356
Resources Available:	5,000	4,617	1,086
Expenditures:			
Mowing	2,850	3,787	3,286
Treasurer's Bond	100	100	100
Co Treas Bal Dec 31	27		
Total Expenditures	2,977	3,887	3,386
Unencumbered Cash Balance, Dec 31	2,024	730	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,386
Tax Required			2,300
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			2,300

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,300	325	8	23
Total	2,300	325	8	23

County Treas MVT Estimate	325		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			23
MVT Factor	0.14143		
RVT Factor		0.00336	
		16/20M Factor	0.01013

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Jefferson County
Fairview

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>2,300</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,300</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	19,133
5b. Personal Property 2010	- _____	34,030
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	2,528
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	2,528
8. Total Estimated Valuation July 1, 2011	_____	1,222,250
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,219,722
10. Factor for Increase (7 divided by 9)	_____	0.00207
11. Amount of Increase (10 times 3)	+ \$ _____	5
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	2,305
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,305</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Fowler

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	5,265	5,281	5,197
Ad Valorem Tax	1,252	1,859	XXXXXXXXXXXXXX
Delinquent Tax	34	10	
Motor Vehicle Tax	201	188	278
Recreational Vehicle Tax	3	1	4
16/20M Vehicle Tax	3	3	182
LAVTR			
Slider			
In Lieu of Taxes			
Taxes from Leavenworth Co	680		
Co Tresa Bal Jan 1		55	
Interest on Idle Funds			
Total Receipts	2,172	2,116	464
Resources Available:	7,436	7,397	5,661
Expenditures:			
Mowing	2,100	2,200	7,520
Co Treas Bal Dec 31	55		
Total Expenditures	2,155	2,200	7,520
Unencumbered Cash Balance, Dec 31	5,281	5,197	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,520
Tax Required			1,859
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			1,859

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,859	278	4	182
Total	1,859	278	4	182

County Treas MVT Estimate	278		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			182
MVT Factor	0.14943		
RVT Factor		0.00194	
		16/20M Factor	0.09798

Page No.

Jefferson County
Fowler

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>1,859</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,859</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>17,217</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>107,991</u>	
5b. Personal Property 2010	- <u>101,484</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,507</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	<u>45,111</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>68,835</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,825,078</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,756,243</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01833</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>34</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,893</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,893</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Gragg Chapel

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,580	508	21
Ad Valorem Tax	1,070	884	xxxxxxxxxxxx
Delinquent Tax	15	0	0
Motor Vehicle Tax	168	179	134
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	20	21	22
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		27	
Interest on Idle Funds			
Total Receipts	1,276	1,113	158
Resources Available:	2,857	1,621	179
Expenditures:			
Mowing	1,700	1,500	1,500
Security Bond	100	100	179
Repairs	371		
Purchase of Monument	150		
Co Treas Bal Dec 31	27		
Total Expenditures	2,349	1,600	1,679
Unencumbered Cash Balance, Dec 31	508	21	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,679
Tax Required			1,500
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			1,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	884	134	2	22
Total	884	134	2	22

County Treas MVT Estimate 134
County Treas RVT Estimate 2
County Treas 16/20M Estimate 22

MVT Factor 0.15144
RVT Factor 0.00248
16/20M Factor 0.02527

Jefferson County
Gragg Chapel

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>884</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>884</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>2,260</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>43,963</u>	
5b. Personal Property 2010	- <u>42,193</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,770</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>5,242</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>9,272</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,453,204</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,443,932</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00642</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>890</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>890</u>	

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Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Grantville

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	7,929	7,531	7,689
Ad Valorem Tax	7,398	7,664	XXXXXXXXXXXX
Delinquent Tax	260	0	
Motor Vehicle Tax	1,039	1,094	1,029
Recreational Vehicle Tax	31	31	30
16/20M Vehicle Tax	45	47	41
LAVTR			
Slider			
In Lieu of Taxes			
Opening & Closing	5,100		
Sale of Lots	200		
Co Treas Bal Jan 1		158	
Interest on Idle Funds			
Total Receipts	14,074	8,994	1,100
Resources Available:	22,002	16,525	8,789
Expenditures:			
Operations	213	8,836	200
Mowing	8,886		16,253
Opening and Closing	4,750		
Insurance	465		
	158		
Total Expenditures	14,471	8,836	16,453
Unencumbered Cash Balance, Dec 31	7,531	7,689	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			16,453
Tax Required			7,664
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			7,664

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,664	1,029	30	41
Total	7,664	1,029	30	41

County Treas MVT Estimate	1,029		
County Treas RTV Estimate		30	
County Treas 16/20M Estimate			41
MVT Factor	0.13429		
RVT Factor		0.00390	
		16/20M Factor	0.00531

Jefferson County
Grantville

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>7,664</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,664</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>12,771</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>426,728</u>	
5b. Personal Property 2010	- <u>496,577</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	<u>7,128</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>19,899</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,633,569</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,613,670</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00231</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>18</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>7,682</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,682</u>	

If the 2012 budget includes tax levies exceeding the total on line 14 you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Hardy Oak

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	34,660	35,750	36,386
Ad Valorem Tax	3,911	4,000	XXXXXXXXXXXX
Delinquent Tax	78	0	
Motor Vehicle Tax	499	529	523
Recreational Vehicle Tax	11	14	11
16/20M Vehicle Tax	16	18	16
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	750		
Co Treas Bal Jan 1		74	
Interest on Idle Funds	4		
Total Receipts	5,268	4,635	550
Resources Available:	39,928	40,386	36,936
Expenditures:			
Mowing	3,730	3,800	40,936
Treasurer's Bond	234	200	
Grass Seed & Dirt	140		
Co Treas Bal Dec 31	74		
Total Expenditures	4,178	4,000	40,936
Unencumbered Cash Balance, Dec 31	35,750	36,386	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			40,936
Tax Required			4,000
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			4,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	523	11	16
Total	4,000	523	11	16

County Treas MVT Estimate	523		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			16
MVT Factor	0.13066		
RVT Factor		0.00286	
		16/20M Factor	0.00402

Page No.

Jefferson County
Hardy Oak

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>4,000</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,000</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>31,309</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>508,475</u>
5b. Personal Property 2010	- <u>400,938</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>107,537</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>7,138</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>145,984</u>
8. Total Estimated Valuation July 1, 2011	<u>10,336,135</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,190,151</u>
10. Factor for Increase (7 divided by 9)	<u>0.01433</u>
11. Amount of Increase (10 times 3)	+ \$ <u>57</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>4,057</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,057</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Hull Grove

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	6,032	6,677	7,396
Ad Valorem Tax	1,562	1,569	XXXXXXXXXXXX
Delinquent Tax	4	0	0
Motor Vehicle Tax	177	183	186
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	21	33	39
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		30	
Interest on Idle Funds	7		
Total Receipts	1,775	1,819	228
Resources Available:	7,807	8,496	7,624
Expenditures:			
Mowing	1,000	1,000	9,093
Treasurer's Bond	100	100	100
Co Treas Bal Dec 31	30		
Total Expenditures	1,130	1,100	9,193
Unencumbered Cash Balance, Dec 31	6,677	7,396	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,193
Tax Required			
			1,569
Delinquency Computation % Rate			
			0
Amount of 2011 Ad Valorem Tax			
			1,569

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,569	186	3	39
Total	1,569	186	3	39

County Treas MVT Estimate 186
County Treas RTV Estimate 3
County Treas 16/20M Estimate 39

MVT Factor 0.11877
RVT Factor 0.00220
16/20M Factor 0.02467

Page No.

Jefferson County
Hull Grove

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 1,569
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,569

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 7,214
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 19,410
5b. Personal Property 2010	- 19,142
5c. Increase in Personal Property (5a minus 5b)	+ 268
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	1,404
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	8,886
8. Total Estimated Valuation July 1, 2011	770,205
9. Total Valuation less Valuation Adjustment (8 minus 7)	761,319
10. Factor for Increase (7 divided by 9)	0.01167
11. Amount of Increase (10 times 3)	+ \$ 18
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,587
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,587

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Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name McLouth

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	29,277	37,157	37,457
Ad Valorem Tax	12,357	13,086	xxxxxxxxxxxx
Delinquent Tax	751	0	0
Motor Vehicle Tax	1,631	1,746	1,533
Recreational Vehicle Tax	19	19	18
16/20M Vehicle Tax	84	95	49
LAVTR			
Slider			
In Lieu of Taxes			
Donations	100		
Misc	50		
Co Treas Bal Jan 1		299	
Interest on Idle Funds	112		
Total Receipts	15,104	15,245	1,600
Resources Available:	44,381	52,403	39,057
Expenditures:			
Operations	713	14,946	52,142
Mowing	4,990		
Marking	525		
Equipment	348		
Gas	348		
Co Treas Bal Dec 31	299		
Total Expenditures	7,224	14,946	52,142
Unencumbered Cash Balance, Dec 31	37,157	37,457	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			52,142
Tax Required			
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			13,085

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	13,086	1533	18	49
Total	13,086	1,533	18	49

County Treas MVT Estimate	1,533		
County Treas RTV Estimate		18	
County Treas 16/20M Estimate			49
MVT Factor	0.11714		
RVT Factor		0.00140	
		16/20M Factor	0.00374

Jefferson County
McLouth

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 13,086
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 13,086

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 41,814
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 192,681
5b. Personal Property 2010	- 209,438
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	8,910
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	50,724
8. Total Estimated Valuation July 1, 2011	8,685,943
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,635,219
10. Factor for Increase (7 divided by 9)	0.00587
11. Amount of Increase (10 times 3)	+ \$ 77
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 13,163
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13,163

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Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Meriden

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	10,130	9,922	11,628
Ad Valorem Tax	8,047	8,347	XXXXXXXXXXXX
Delinquent Tax	209	0	
Motor Vehicle Tax	1,270	1,268	1,242
Recreational Vehicle Tax	37	39	36
16/20M Vehicle Tax	30	33	29
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	400		
Non Resident Internment Fee	900		
Co Treas Bal Jan 1		201	
Interest on Idle Funds			
Total Receipts	10,894	9,888	1,307
Resources Available:	21,024	19,811	12,935
Expenditures:			
Mowing	7,200	7,200	21,281
Building Repair & Labor	2,717		
Insurance-Sanitation & B & B Rental	653	653	
Westar-Light	330	330	
Co Treas Bal Dec 31	201		
Total Expenditures	11,102	8,183	21,281
Unencumbered Cash Balance, Dec 31	9,922	11,628	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			21,281
Tax Required			8,346
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			8,346

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	8,347	1242	36	29
Total	8,347	1,242	36	29

County Treas MVT Estimate	1,242		
County Treas RTV Estimate		36	
County Treas 16/20M Estimate			29
MVT Factor	0.14874		
RVT Factor		0.00426	
		16/20M Factor	0.00353

Jefferson County
Meriden

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>8,347</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,347</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>144,378</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>950,149</u>	
5b. Personal Property 2010	- <u>840,134</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>110,015</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	<u>34,520</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>288,913</u>	
8. Total Estimated Valuation July 1, 2011	<u>18,242,831</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,953,918</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01609</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>134</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>8,481</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,481</u>	

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Nortonville**FUND PAGE**

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,292	797	980
Ad Valorem Tax	5,159	7,352	xxxxxxxxxxxx
Delinquent Tax	172	0	
Motor Vehicle Tax	765	1,069	726
Recreational Vehicle Tax	8	17	8
16/20M Vehicle Tax	51	132	54
LAVTR			
Slider			
In Lieu of Taxes			
Taxes from Atchison County	2,346		
Co Treas Bal Jan 1		313	
Interest on Idle Funds			
Total Receipts	8,502	8,883	788
Resources Available:	9,794	9,680	1,768
Expenditures:			
Mowing	8,683	8,700	9,120
no annual report filed for 2010			
Co Treas Bal Dec 31	313		
Total Expenditures	8,997	8,700	9,120
Unencumbered Cash Balance, Dec 31	797	980	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,120
Tax Required			7,352
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			7,352

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,352	726	8	54
Total	7,352	726	8	54

County Treas MVT Estimate	726		
County Treas RTV Estimate		8	
County Treas 16/20M Estimate			54
MVT Factor 0.09873			
RVT Factor 0.00109			
16/20M Factor 0.00732			

Jefferson County
Nortonville

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 7,352
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,352

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 10,673
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 143,566
5b. Personal Property 2010	- 155,305
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	11,350
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	22,023
8. Total Estimated Valuation July 1, 2011	4,955,390
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,933,367
10. Factor for Increase (7 divided by 9)	0.00446
11. Amount of Increase (10 times 3)	+ \$ 33
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 7,385
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,385

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Oak Ridge

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	23,292	22,989	21,837
Ad Valorem Tax	6,625	7,000	XXXXXXXXXXXXXX
Delinquent Tax	272	0	
Motor Vehicle Tax	775	790	822
Recreational Vehicle Tax	16	17	17
16/20M Vehicle Tax	8	8	8
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	1,200		
Co Treas Bal Jan 1		133	
Interest on Idle Funds	132		
Total Receipts	9,029	7,948	847
Resources Available:	32,321	30,937	22,684
Expenditures:			
Operations & Mowing	7,875	7,800	29,684
Treas Bond	90	100	
Misc	1,234	1,200	
Co Treas Bal Dec 31	133		
Total Expenditures	9,332	9,100	29,684
Unencumbered Cash Balance, Dec 31	22,989	21,837	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,684
Tax Required			7,000
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			7,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	7,000	822	17	8
Total	7,000	822	17	8

County Treas MVT Estimate	822		
County Treas RTV Estimate		17	
County Treas 16/20M Estimate			8
MVT Factor	0.11746		
RVT Factor		0.00239	
		16/20M Factor	0.00116

Page No.

Jefferson County
Oak Ridge

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 7,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,000

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 60,567	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 2,080,745	
5b. Personal Property 2010	- 2,027,562	
5c. Increase in Personal Property (5a minus 5b)	+ 53,183	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	4,484	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	118,234	
8. Total Estimated Valuation July 1, 2011	13,491,867	
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,373,633	
10. Factor for Increase (7 divided by 9)	0.00884	
11. Amount of Increase (10 times 3)	+ \$ 62	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 7,062	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,062	

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Ozawkie

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	25,763	21,214	23,148
Ad Valorem Tax	10,471	11,166	XXXXXXXXXXXX
Delinquent Tax	462	0	
Motor Vehicle Tax	1,756	1,928	1,854
Recreational Vehicle Tax	27	29	29
16/20M Vehicle Tax	15	14	17
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		296	
Interest on Idle Funds	28		
Total Receipts	12,758	13,433	1,900
Resources Available:	38,521	34,648	25,048
Expenditures:			
Operations	1,264		
Mowing	11,425	11,500	36,213
Repairs	4,322		
Co Treas Bal Dec 31	296		
Total Expenditures	17,307	11,500	36,213
Unencumbered Cash Balance, Dec 31	21,214	23,148	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,213
Tax Required			11,165
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			11,165

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,166	1854	29	17
Total	11,166	1,854	29	17

County Treas MVT Estimate	1,854		
County Treas RVT Estimate		29	
County Treas 16/20M Estimate			17
MVT Factor	0.16600		
RVT Factor		0.00257	
16/20M Factor			0.00156

Page No.

Jefferson County
Ozawkie

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>11,166</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>11,166</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>104,465</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,114,770</u>
5b. Personal Property 2010	- <u>1,115,688</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>25,693</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>130,158</u>
8. Total Estimated Valuation July 1, 2011	<u>12,731,182</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,601,024</u>
10. Factor for Increase (7 divided by 9)	<u>0.01033</u>
11. Amount of Increase (10 times 3)	+ \$ <u>115</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>11,281</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>11,281</u>

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Pleasant View

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	211	0	180
Ad Valorem Tax	8,599	9,309	XXXXXXXXXXXXXX
Delinquent Tax	651	0	
Motor Vehicle Tax	1,186	1,249	1,185
Recreational Vehicle Tax	17	16	18
16/20M Vehicle Tax	69	90	77
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		180	
Interest on Idle Funds			
Total Receipts	10,523	10,844	1,280
Resources Available:	10,734	10,844	1,460
Expenditures:			
Paid to District	10,554	10,664	10,769
no annual report filed for 2010			
Co. Treas Bal Dec 31	180		
Total Expenditures	10,734	10,664	10,769
Unencumbered Cash Balance, Dec 31	0	180	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,769
Tax Required			9,309
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			9,309

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,309	1185	18	77
Total	9,309	1,185	18	77

County Treas MVT Estimate	1.185		
County Treas RVT Estimate		18	
County Treas 16/20M Estimate			77
MVT Factor	0.12732		
RVT Factor		0.00190	
		16/20M Factor	0.00830

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Jefferson County
Pleasant View

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>9,309</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,309</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>72,350</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>842,487</u>	
5b. Personal Property 2010	- <u>922,104</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	<u>32,971</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>105,321</u>	
8. Total Estimated Valuation July 1, 2011	<u>13,557,950</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,452,629</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00783</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>73</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>9,382</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,382</u>	

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Plum Grove

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	233	244	76
Ad Valorem Tax	1,128	1,140	XXXXXXXXXXXXXX
Delinquent Tax	6	0	
Motor Vehicle Tax	161	152	160
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	20	20	24
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		18	
Interest on Idle Funds			
Total Receipts	1,318	1,333	187
Resources Available:	1,550	1,576	263
Expenditures:			
Mowing	1,125	1,500	1,403
Treasurer's Bond	100		
Misc	64		
Co Treas Bal Dec 31	18		
Total Expenditures	1,306	1,500	1,403
Unencumbered Cash Balance, Dec 31	244	76	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,403
Tax Required			
			1,140
Delinquency Computation % Rate			
			0
Amount of 2011 Ad Valorem Tax			
			1,140

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,140	160	3	24
Total	1,140	160	3	24

County Treas MVT Estimate	160		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			24
MVT Factor <u>0.14051</u>			
RVT Factor <u>0.00261</u>			
16/20M Factor <u>0.02128</u>			

Jefferson County
Plum Grove

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>1,140</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>1,140</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>56,043</u>
5b. Personal Property 2010	- <u>53,889</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,154</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>800</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>2,954</u>
8. Total Estimated Valuation July 1, 2011	<u>1,387,036</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,384,082</u>
10. Factor for Increase (7 divided by 9)	<u>0.00213</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,142</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,142</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Reformed Presbyterian

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,694	2,835	1,560
Ad Valorem Tax	1,977	2,000	XXXXXXXXXXXXXX
Delinquent Tax	44	0	
Motor Vehicle Tax	226	264	229
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	27	36	33
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	150		
Private Donation	200		
Openings and Closing	200		
Co Treas Bal Jan 1		24	
Interest on Idle Funds	4		
Total Receipts	2,830	2,325	263
Resources Available:	7,524	5,160	1,823
Expenditures:			
Mowing	3,360	3,500	3,823
Treasurer's Bond	100	100	
Reseed and Brush Removal	290		
Rock	915		500
Co Treas Bal Dec 31	24		
Total Expenditures	4,689	3,600	4,323
Unencumbered Cash Balance, Dec 31	2,835	1,560	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,323
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			2,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	229	1	33
Total	2,000	229	1	33

County Treas MVT Estimate	229		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			33
MVT Factor	0.11455		
RVT Factor		0.00065	
		16/20M Factor	0.01652

Page No.

2012

Jefferson County
Reformed Presbyterian

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,000</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>22,359</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>61,274</u>	
5b. Personal Property 2010	- <u>50,193</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>11,081</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>1,987</u>	
7. Total Valuation Adjustment (Sum of 4, 5c. and 6)	<u>35,427</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,773,968</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,738,541</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02038</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>41</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,041</u>	
13. Debt Service Levy in this 2012 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,041</u>	

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Rose Hill

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	119	0	52
Ad Valorem Tax	3,795	4,000	XXXXXXXXXXXX
Delinquent Tax	175	0	
Motor Vehicle Tax	556	528	547
Recreational Vehicle Tax	10	12	10
16/20M Vehicle Tax	12	12	15
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,548	4,552	572
Resources Available:	4,667	4,552	624
Expenditures:			
Paid to District	4,583	4,500	4,624
no annual report filed in 2010			
	83		
Total Expenditures	4,667	4,500	4,624
Unencumbered Cash Balance, Dec 31	0	52	XXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,624
Tax Required	4,000
Delinquency Computation % Rate	0
Amount of 2011 Ad Valorem Tax	4,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,000	547	10	15
Total	4,000	547	10	15

County Treas MVT Estimate 547
County Treas RTV Estimate 10
County Treas 16/20M Estimate 15

MVT Factor 0.13669
RVT Factor 0.00251
16/20M Factor 0.00379

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Spring Grove

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	7,240	5,328	6,175
Ad Valorem Tax	4,830	5,000	XXXXXXXXXXXXXX
Delinquent Tax	6	0	
Motor Vehicle Tax	725	684	714
Recreational Vehicle Tax	13	15	13
16/20M Vehicle Tax	57	58	64
LAVTR			
Slider			
In Lieu of Taxes			
Donations	600		
Co Treas Bal Jan 1	122	90	
Interest on Idle Funds			
Total Receipts	6,354	5,847	791
Resources Available:	13,594	11,175	6,966
Expenditures:			
Operations	632	600	600
Mowing	4,312	4,300	11,266
Treasurer's Bond	100	100	100
Equipment Purchase	2,750		
Maintenance	382		
Co Treas Bal Dec 31	90		
Total Expenditures	8,266	5,000	11,966
Unencumbered Cash Balance, Dec 31	5,328	6,175	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,966
Tax Required			5,000
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			5,000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,000	714	13	64
Total	5,000	714	13	64

County Treas MVT Estimate	714		
County Treas RTV Estimate		13	
County Treas 16/20M Estimate			64
MVT Factor	0.14274		
RVT Factor		0.00252	
		16/20M Factor	0.01283

Jefferson County
Spring Grove

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 5,000
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 5,000

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 16,738
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 13,066
5b. Personal Property 2010	- 12,919
5c. Increase in Personal Property (5a minus 5b)	+ 147
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	1,458
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	18,343
8. Total Estimated Valuation July 1, 2011	1,604,388
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,586,045
10. Factor for Increase (7 divided by 9)	0.01157
11. Amount of Increase (10 times 3)	+ \$ 58
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 5,058
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	5,058

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Underwood

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	13,409	11,951	10,011
Ad Valorem Tax	2,131	2,179	XXXXXXXXXXXXXX
Delinquent Tax	33	0	
Motor Vehicle Tax	221	229	212
Recreational Vehicle Tax	7	7	7
16/20M Vehicle Tax	16	17	18
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	466		
Co Treas Bal Jan 1	36	28	
Interest on Idle Funds			
Total Receipts	2,911	2,460	237
Resources Available:	16,320	14,411	10,248
Expenditures:			
Mowing	4,225	4,300	12,327
Treas Bond	100	100	100
Recording Fees	16	0	
Co Treas Bal Dec 31	28		
Total Expenditures	4,369	4,400	12,427
Unencumbered Cash Balance, Dec 31	11,951	10,011	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,427
Tax Required			2,179
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			2,179

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,179	212	7	18
Total	2,179	212	7	18

County Treas MVT Estimate	212		
County Treas RVT Estimate		7	
County Treas 16/20M Estimate			18
MVT Factor	0.09751		
RVT Factor		0.00307	
		16/20M Factor	0.00824

Jefferson County
Underwood

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 2,179
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,179

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 13,478
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 1,208,491
5b. Personal Property 2010	- 1,492,930
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	12,041
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	25,519
8. Total Estimated Valuation July 1, 2011	6,356,276
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,330,757
10. Factor for Increase (7 divided by 9)	0.00403
11. Amount of Increase (10 times 3)	+ \$ 9
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,188
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,188

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Wildhorse

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	860	415	160
Ad Valorem Tax	1,755	1,636	XXXXXXXXXXXX
Delinquent Tax	37	10	
Motor Vehicle Tax	108	331	306
Recreational Vehicle Tax	4	11	10
16/20M Vehicle Tax	10	20	22
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1	104	87	
Interest on Idle Funds			
Total Receipts	2,018	2,095	338
Resources Available:	2,877	2,510	498
Expenditures:			
Mowing	2,250	2,250	2,034
Treas Bond	100	100	100
Safety Deposit Box	25		
County Treas Bal Dec 31	87		
Total Expenditures	2,462	2,350	2,134
Unencumbered Cash Balance, Dec 31	415	160	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,134
Tax Required			
			1,636
Delinquency Computation % Rate			
			0
Amount of 2011 Ad Valorem Tax			
			1,636

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,636	306	10	22
Total	1,636	306	10	22

County Treas MVT Estimate	306		
County Treas RTV Estimate		10	
County Treas 16/20M Estimate			22
MVT Factor	0.18693		
RVT Factor		0.00634	
		16/20M Factor	0.01331

Jefferson County
Wildhorse

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 1,636
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,636

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 8,386
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 48,413
5b. Personal Property 2010	- 48,272
5c. Increase in Personal Property (5a minus 5b)	+ 141
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	1,193
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	9,720
8. Total Estimated Valuation July 1, 2011	4,962,502
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,952,782
10. Factor for Increase (7 divided by 9)	0.00196
11. Amount of Increase (10 times 3)	+ \$ 3
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,639
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,639

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Winchester

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	635	1,171	1,731
Ad Valorem Tax	3,752	3,883	XXXXXXXXXXXX
Delinquent Tax	115	30	
Motor Vehicle Tax	326	569	528
Recreational Vehicle Tax	6	9	9
16/20M Vehicle Tax	19	21	22
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	1,000		
Opening & Closing	250		
Co Treas Bal Jan 1	62	48	
Interest on Idle Funds			
Total Receipts	5,529	4,560	559
Resources Available:	6,163	5,731	2,290
Expenditures:			
Operations	68		
Mowing	3,850	4,000	6,173
Rock	927		
Treas Bond	100		
Co Treas Bal Dec 31	48		
Total Expenditures	4,992	4,000	6,173
Unencumbered Cash Balance, Dec 31	1,171	1,731	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,173
Tax Required			3,883
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			3,883

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,883	528	9	22
Total	3,883	528	9	22

County Treas MVT Estimate	528		
County Treas RVT Estimate		9	
County Treas 16/20M Estimate			22
MVT Factor	0.13591		
RVT Factor		0.00236	
		16/20M Factor	0.00554

2012

Jefferson County
Winchester

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 3,883
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,883

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 34,426
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 96,336
5b. Personal Property 2010	- 88,365
5c. Increase in Personal Property (5a minus 5b)	+ 7,971
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	3,350
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	45,747
8. Total Estimated Valuation July 1, 2011	3,954,639
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,908,892
10. Factor for Increase (7 divided by 9)	0.01170
11. Amount of Increase (10 times 3)	+ \$ 45
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 3,928
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,928

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Thompsonville #6 Watershed

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	54	0	0
Ad Valorem Tax	1,699	1,700	XXXXXXXXXXXXXX
Delinquent Tax	2	0	
Motor Vehicle Tax	177	168	169
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	5	5	7
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		44	
Interest on Idle Funds			
Total Receipts	1,886	1,921	179
Resources Available:	1,940	1,921	179
Expenditures:			
Paid to District	1,896	1,921	1,879
No annual report filed in 2010			
Co Treas Bal Dec 31	44		
Total Expenditures	1,940	1,921	1,879
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,879
Tax Required			1,700
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			1,700

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,700	169	3	7
Total	1,700	169	3	7

County Treas MVT Estimate	169		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			7
MVT Factor	0.09928		
RVT Factor		0.00158	
		16/20M Factor	0.00395

Page No.

Jefferson County
Thompsonville #6 Watershed

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 1,700
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,700

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 49,763
5b. Personal Property 2010	- 53,249
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	173
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	173
8. Total Estimated Valuation July 1, 2011	1,205,160
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,204,987
10. Factor for Increase (7 divided by 9)	0.00014
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 1,700
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,700

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,502	0	0
Ad Valorem Tax	2,983	5,288	XXXXXXXXXXXXXX
Delinquent Tax	46	0	
Motor Vehicle Tax	193	205	348
Recreational Vehicle Tax	9	9	15
16/20M Vehicle Tax	2	1	1
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		734	
Interest on Idle Funds			
Total Receipts	3,232	6,237	364
Resources Available:	4,734	6,237	364
Expenditures:			
Paid to District	4,000	6,237	5,652
No annual report filed in 2010			
Co Treas Bal Dec 31	734		
Total Expenditures	4,734	6,237	5,652
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,652
Tax Required			5,288
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			5,288

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,288	348	15	1
Total	5,288	348	15	1

County Treas MVT Estimate	348		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			1
MVT Factor	0.06581		
RVT Factor		0.00289	
		16/20M Factor	0.00010

Jefferson County
Grantville Drainage

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	5,288
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	5,288
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	68,776
5b. Personal Property 2010	- _____	103,113
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	367
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	367
8. Total Estimated Valuation July 1, 2011	_____	1,372,441
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,372,074
10. Factor for Increase (7 divided by 9)	_____	0.00027
11. Amount of Increase (10 times 3)	+ \$ _____	1
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	5,289
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	5,289

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Kaw-Delaware Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	75	0	(0)
Ad Valorem Tax	5,662	5,700	XXXXXXXXXXXX
Delinquent Tax	23	0	
Motor Vehicle Tax	411	441	362
Recreational Vehicle Tax	3	8	3
16/20M Vehicle Tax	11	11	10
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		29	
Interest on Idle Funds			
Total Receipts	6,110	6,189	375
Resources Available:	6,185	6,189	375
Expenditures:			
Paid to District	6,156	6,189	6,075
No annual report filed in 2010			
Co Treas Bal Dec 31	29		
Total Expenditures	6,185	6,189	6,075
Unencumbered Cash Balance, Dec 31	0	(0)	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,075
Tax Required			5,700
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			5,700

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,700	362	3	10
Total	5,700	362	3	10

County Treas MVT Estimate	362		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			10
MVT Factor	0.06344		
RVT Factor		0.00049	
		16/20M Factor	0.00177

2012

Jefferson County
Kaw-Delaware Drainage

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	<u>5,700</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,700</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>450</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	<u>23,342</u>
5b. Personal Property 2010	- _____	<u>22,961</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>381</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	<u>1,091</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>1,922</u>
8. Total Estimated Valuation July 1, 2011	_____	<u>1,988,682</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,986,760</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00097</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>6</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>5,706</u>
13. Debt Service Levy in this 2012 Budget	_____	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>5,706</u>

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Page No.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Muddy Creek Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	45	0	0
Ad Valorem Tax	2,453	2,500	xxxxxxxxxxxxxx
Delinquent Tax	51	0	
Motor Vehicle Tax	191	213	177
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	9	9	9
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		28	
Interest on Idle Funds			
Total Receipts	2,704	2,750	187
Resources Available:	2,749	2,750	187
Expenditures:			
Paid to District	2,721	2,750	2,687
No annual report filed in 2010			
Co Treas Bal Dec 31	28		
Total Expenditures	2,749	2,750	2,687
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,687
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			2,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,500	177	1	9
Total	2,500	177	1	9

County Treas MVT Estimate	177		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			9
MVT Factor	0.07093		
RVT Factor		0.00029	
		16/20M Factor	0.00365

Jefferson County
Muddy Creek Drainage

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 2,500
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,500

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 128,910
5b. Personal Property 2010	- 126,882
5c. Increase in Personal Property (5a minus 5b)	+ 2,028
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	2,028
8. Total Estimated Valuation July 1, 2011	959,931
9. Total Valuation less Valuation Adjustment (8 minus 7)	957,903
10. Factor for Increase (7 divided by 9)	0.00212
11. Amount of Increase (10 times 3)	+ \$ 5
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,505
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,505

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,537	0	2,038
Ad Valorem Tax	250	250	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	0		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		1,788	
Interest on Idle Funds			
Total Receipts	250	2,038	0
Resources Available:	1,788	2,038	2,038
Expenditures:			
Paid to District	0	0	2,288
Co Treas Bal Dec 31	1,788		
Total Expenditures	1,788	0	2,288
Unencumbered Cash Balance, Dec 31	0	2,038	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,288
Tax Required			250
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	0	0	0
Total	250	0	0	0

County Treas MVT Estimate	0		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor	0.00088		
RVT Factor		0.00000	
		16/20M Factor	0.00000

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2012

Jefferson County
Hutchinson Ditch Drainage

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>250</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>250</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>611</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>611</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>611</u>
8. Total Estimated Valuation July 1, 2011	<u>440,959</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>440,348</u>
10. Factor for Increase (7 divided by 9)	<u>0.00139</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>250</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>250</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Kaw Half Breed Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	6,472	6,729	6,981
Ad Valorem Tax	250	250	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	7	2	6
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	257	252	6
Resources Available:	6,729	6,981	6,987
Expenditures:			
Paid Out	0	0	7,237
Total Expenditures	0	0	7,237
Unencumbered Cash Balance, Dec 31	6,729	6,981	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,237
Tax Required			
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			250

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	250	6	0	0
Total	250	6	0	0

County Treas MVT Estimate	6		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			0
MVT Factor 0.02536			
RVT Factor 0.00000			
16/20M Factor 0.00000			

Page No.

Jefferson County
Kaw Half Breed Drainage

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 250
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 250

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 0
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 422
5b. Personal Property 2010	- 422
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2011	94,966
9. Total Valuation less Valuation Adjustment (8 minus 7)	94,966
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 250
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	250

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Stonhouse Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	24	0	(0)
Ad Valorem Tax	4,460	4,500	XXXXXXXXXXXXXX
Delinquent Tax	17	0	
Motor Vehicle Tax	250	297	263
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	8	9	9
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		16	
Interest on Idle Funds			
Total Receipts	4,737	4,824	275
Resources Available:	4,761	4,824	275
Expenditures:			
Paid to District	4,746	4,824	4,775
Co Tres Bal Dec 31	16		
Total Expenditures	4,761	4,824	4,775
Unencumbered Cash Balance, Dec 31	0	(0)	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,775
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			4,500

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	4,500	263	3	9
Total	4,500	263	3	9

County Treas MVT Estimate	263		
County Treas RTV Estimate		3	
County Treas 16/20M Estimate			9
MVT Factor <u>0.05850</u>			
RVT Factor <u>0.00061</u>			
16/20M Factor <u>0.00199</u>			

Jefferson County
Stonhouse Drainage

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	32,035	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	1,143,747	
5b. Personal Property 2010	-	1,432,688	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		412	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		32,447	
8. Total Estimated Valuation July 1, 2011		2,800,172	
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,767,725	
10. Factor for Increase (7 divided by 9)		0.01172	
11. Amount of Increase (10 times 3)	+	\$ 0	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0	
13. Debt Service Levy in this 2012 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0	

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CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Hickory Acres Sewer #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	180	0	0
Ad Valorem Tax	6,633	6,910	XXXXXXXXXXXX
Delinquent Tax	61	0	
Motor Vehicle Tax	1,324	1,441	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Co Treas Bal Jan 1		9	
Interest on Idle Funds			
Total Receipts	8,017	8,360	0
Resources Available:	8,197	8,360	0
Expenditures:			
Paid to District	8,188	8,360	6,910
No annual report filed in 2010			
Co Treas Bal Dec 31	9		
Total Expenditures	8,197	8,360	6,910
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,910
Tax Required			6,910
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			6,910

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	6,910	0	0	0
Total	6,910	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

2012

Jefferson County
Hickory Acres Sewer #5

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ _____
2. Debt Service Levy in 2011 Budget	- \$ _____ 0
3. Tax Levy Excluding Debt Service	\$ _____ 0

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ _____
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ _____
5b. Personal Property 2010	- _____
5c. Increase in Personal Property (5a minus 5b)	+ _____ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____ 0
8. Total Estimated Valuation July 1, 2011	_____
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____ 0
10. Factor for Increase (7 divided by 9)	_____ 0.00000
11. Amount of Increase (10 times 3)	+ \$ _____ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____ 0
13. Debt Service Levy in this 2012 Budget	_____ 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____ 0

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CONSOLIDATED METHOD FUND PAGE

2012

 County Name Jefferson County
 Special District Name Sewer #2-Indian Ridge
FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	221	0	524
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,735	9,685	12,000
Co Treas Bal Jan 1		567	
Interest on Idle Funds			
Total Receipts	7,735	10,252	12,000
Resources Available:	7,956	10,252	12,524
Expenditures:			
Paid to District	7,389	9,728	12,524
No annual report filed in 2010			
Co Treas Bal Dec 31	567		
Total Expenditures	7,956	9,728	12,524
Unencumbered Cash Balance, Dec 31	0	524	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,524
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

 County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor	0.00000		
RVT Factor	0.00000		
16/20M Factor	0.00000		

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ 0
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ _____	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2011	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Sewer #3-Hilldale

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	13,930	17,891	19,491
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,767	6,600	6,600
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	7,767	6,600	6,600
Resources Available:	21,698	24,491	26,091
Expenditures:			
Operating Expenses	3,807	5,000	5,000
Co Treas Bal Dec 31			
Total Expenditures	3,807	5,000	5,000
Unencumbered Cash Balance, Dec 31	17,891	19,491	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2011	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
Sewer #3-Hilldale		
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

County Name Jefferson County
 Special District Name Sewer #6-Lakeshore

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	7,814	7,814	(0)
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	50,686	50,686	50,686
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	50,686	50,686	50,686
Resources Available:	58,500	58,500	50,686
Expenditures:			
Paid to District	50,686	58,500	50,686
Co Treas Bal Dec 31			
Total Expenditures	50,686	58,500	50,686
Unencumbered Cash Balance, Dec 31	7,814	(0)	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			50,686
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2011	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
 Special District Name Sewer #8-Wind N Wave

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	4,381	11,334	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	38,663	72,900	72,900
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	38,663	72,900	72,900
Resources Available:	43,044	84,234	72,900
Expenditures:			
Paid to District	31,710	84,234	72,900
Co Treas Bal Dec 31			
Total Expenditures	31,710	84,234	72,900
Unencumbered Cash Balance, Dec 31	11,334	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			72,900
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
 County Treas RTV Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ _____
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ _____
5b. Personal Property 2010	- _____
5c. Increase in Personal Property (5a minus 5b)	+ _____ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____ 0
8. Total Estimated Valuation July 1, 2011	_____
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____ 0
10. Factor for Increase (7 divided by 9)	_____ 0.00000
11. Amount of Increase (10 times 3)	+ \$ _____ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____ 0
13. Debt Service Levy in this 2012 Budget	_____ 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____ 0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

 County Name Jefferson County
 Special District Name Sewer #10-Three Hill
FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	14,970	18,286	20,886
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	7,475	7,600	7,600
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	7,475	7,600	7,600
Resources Available:	22,445	25,886	28,486
Expenditures:			
Paid to District	4,160	5,000	5,000
No annual report filed in 2010			
Co Treas Bal Dec 31			
Total Expenditures	4,160	5,000	5,000
Unencumbered Cash Balance, Dec 31	18,286	20,886	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

 County Treas MVT Estimate _____
 County Treas RVT Estimate _____
 County Treas 16/20M Estimate _____

MVT Factor	<u>0.00000</u>		
RVT Factor	<u>0.00000</u>		
16/20M Factor	<u>0.00000</u>		

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2011	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Sewer #11-Hilldale South

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	1,494	3,614	3,614
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	5,865	7,000	13,500
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	5,865	7,000	13,500
Resources Available:	7,359	10,614	17,114
Expenditures:			
Paid to District	3,744	7,000	7,000
No annual report filed in 2010			
Co Treas Bal Dec 31			
Total Expenditures	3,744	7,000	7,000
Unencumbered Cash Balance, Dec 31	3,614	3,614	xxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	7,000
Tax Required	0
Delinquency Computation % Rate	0
Amount of 2011 Ad Valorem Tax	0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2011	_____	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Jefferson County
Special District Name Sewer #12-Westshore

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	34,189	38,284	42,184
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
In Lieu of Taxes			
Special Assessments	5,400	5,400	5,400
Co Treas Bal Jan 1		0	
Interest on Idle Funds			
Total Receipts	5,400	5,400	5,400
Resources Available:	39,589	43,684	47,584
Expenditures:			
Paid to District	1,304	1,500	1,500
No annual report filed in 2010			
Co Treas Bal Dec 31			
Total Expenditures	1,304	1,500	1,500
Unencumbered Cash Balance, Dec 31	38,284	42,184	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,500
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2011 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+	
5b. Personal Property 2010	-	
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011		
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		0
8. Total Estimated Valuation July 1, 2011		
9. Total Valuation less Valuation Adjustment (8 minus 7)		0
10. Factor for Increase (7 divided by 9)		0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	0
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Jefferson County

2012

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Bloomfield	1,373	1.74400	1,682	2.43700	1,795	1,400	2.027	\$ 690,721
Buster	5,333	1.08900	5,340	1.04400	5,181	4,500	1.028	\$ 4,378,629
Fairview	2,977	1.40600	3,887	1.79000	3,386	2,300	1.882	\$ 1,222,250
Fowler	2,155	0.59400	2,200	0.53400	7,520	1,859	0.486	\$ 3,825,098
Gragg Chapel	2,349	0.71800	1,600	0.61100	1,679	1,500	1.032	\$ 1,453,204
Grantville	14,471	0.92100	8,836	0.89400	16,453	7,664	0.888	\$ 8,633,569
Hardy Oak	4,178	0.38500	4,000	0.39100	40,936	4,000	0.387	\$ 10,336,135
Hull Grove	1,130	1.98400	1,100	2.10100	9,193	1,569	2.037	\$ 770,205
McLouth	7,224	1.55500	14,946	1.45800	52,142	13,085	1.507	\$ 8,685,943
Meriden	11,102	0.46000	8,183	0.45800	21,281	8,346	0.458	\$ 18,242,831
Nortonville	8,997	1.07400	8,700	1.07000	9,120	7,352	1.049	\$ 7,011,033
Oak Ridge	9,332	0.50800	9,100	0.52300	29,684	7,000	0.519	\$ 13,491,867
Ozawkie	17,307	0.86700	11,500	0.86600	36,213	11,165	0.877	\$ 12,731,182
Pleasant View	10,734	0.66800	10,664	0.67900	10,769	9,309	0.687	\$ 13,557,950
Plum Grove	1,306	0.83900	1,500	0.81900	1,403	1,140	0.822	\$ 1,387,036
Reformed Presbyterian	4,689	1.12300	3,600	1.16000	4,323	2,500	1.409	\$ 1,773,968
Rose Hill	4,667	0.43100	4,500	0.41800	4,624	4,000	0.441	\$ 9,080,174
Spring Grove	8,266	3.09700	5,000	3.16900	11,966	5,000	3.117	\$ 1,604,388
Underwood	4,369	0.35000	4,400	0.33300	12,427	2,179	0.343	\$ 6,356,276
Wildhorse	2,462	0.33100	2,350	0.32300	2,134	1,636	0.330	\$ 4,962,502
Winchester	4,992	0.98300	4,000	0.98500	6,173	3,883	0.982	\$ 3,954,639
Thompsonville #6 Watershed	1,940	1.53200	1,921	1.46300	1,879	1,700	1.410	\$ 1,205,160
Grantville Drainage	4,734	2.38900	6,237	4.09600	5,652	5,288	3.853	\$ 1,372,441
Kaw-Delaware Drainage	6,185	3.32900	6,189	3.05000	6,075	5,700	2.866	\$ 1,988,682
Muddy Creek Drainage	2,749	2.84000	2,750	2.69100	2,687	2,500	2.604	\$ 959,931
Hutchinson Ditch Drainage	1,788	2.27300	0	1.96100	2,288	250	0.568	\$ 440,959
Kaw Half Breed Drainage	0	3.01000	0	3.08000	7,237	250	2.637	\$ 94,966
Stonhouse Drainage	4,761	1.60800	4,824	1.51400	4,775	4,500	1.607	\$ 2,800,172
Hickory Acres Sewer #5	8,197		8,360	13.52600	6,910	6,910	13.528	\$ 510,776
Totals	159,766	38.10800	147,369	53.44400	325,905	128,485	51.381	

*Tax rates are expressed in mills

Linda M Buttron
Clerk

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County

will meet on September 12, 2011 at 2:00 p.m. in County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem taxes. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
General	4,979,357	13.981	5,555,824	17.960	4,725,574	2,058,612	18.291
Debt Service	385,694	1.507	457,523	1.382	484,873	668,257	2.799
Road & Bridge	3,098,438	24.723	5,002,744	21.743	4,776,894	3,346,810	23.217
Ambulance	872,540	2.881	823,346	2.491	913,730	437,700	3.000
Emergency Cost	456,123	2.830	465,502	2.629	443,181	377,181	2.547
Health	2,780,884	0.851	2,857,476	0.840	2,339,679	121,000	0.843
Law Enforcement	3,046,808	17.312	3,062,015	16.367	2,634,384	2,506,951	17.144
Auto Administration	167,667		221,964				
Employee Benefits	378,453						
Non-Budgeted Fund-A	1,181,748						
Non-Budgeted Fund-B	128,479						
Non-Budgeted Fund-C	71,724						
Totals	19,697,516	63.837	17,546,414	54.383	16,843,542	9,902,713	67.883
Less: Transfers	1,746,300		603,076				
Net Expenditures	17,949,316		16,943,338		16,557,542		
Total Tax Levied	9,225,741		9,431,953				
Assessed Valuation	141,519,771		146,501,278		143,879,060		

Outstanding Indebtedness

	2009	2010	2011
January 1,			
O.G. Bonds	6,054,783	5,835,418	5,843,979
Revenue Bonds	549,834	1,018,574	577,457
Other	0	0	0
Lease Pay. Princ.	10,000	199,800	189,282
Total	6,614,617	7,053,792	6,610,716

*Tax rates are expressed in mills

Lynda M. Burton, County Clerk

Other District Funds	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012		Valuation
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*	
Bloomfield	1,373	1.74400	1,662	2.43700	1,795	1.400	2,027
Burns	5,333	1.08900	5,340	1.04400	5,181	4.500	1,028
Fairview	2,971	1.40600	3,887	1.79000	3,386	2.300	1,882
Fowler	2,135	0.59400	2,200	0.53400	7,520	1.859	0.486
Grass Chapel	2,349	0.71800	1,600	0.61100	1,679	1.500	1,032
Granville	14,471	0.92100	8,856	0.89400	16,453	7.664	0.888
Hardy Oak	4,178	0.38200	4,000	0.39100	40,936	4.000	0.387
Hill Grove	1,120	1.94400	1,100	2.10100	9,182	1.569	2,071
McLoud	7,224	1.55500	14,946	1.45800	52,142	13.083	1.507
Meriden	11,102	0.46600	8,183	0.45800	21,281	8.346	0.458
Nortonville	8,997	1.07400	8,700	1.07000	9,120	7.352	1,049
Oak Ridge	9,332	0.50800	9,100	0.52300	29,684	7.000	0.519
Oswaka	17,307	0.86700	11,590	0.86600	36,213	11.165	0.877
Pleasant View	10,734	0.68800	10,664	0.67900	10,769	9.329	0.681
Plum Grove	1,306	0.83900	1,500	0.81900	1,403	11.40	0.822
Reformed Presbyterian	4,689	1.12300	3,600	1.16000	4,323	2.500	1.409
Rose Hill	4,667	0.43100	4,500	0.41800	4,624	4.000	0.441
Spring Grove	8,266	3.09700	5,000	3.14900	11,966	5.000	3.117
Underwood	4,369	0.35000	4,400	0.33300	12,427	3.179	0.343
Wildhorse	2,462	0.37100	2,330	0.32900	2,134	1.836	0.330
Winchester	4,992	0.98300	4,900	0.98500	6,173	3.883	0.982
Thompsonville #6 Watershed	1,940	1.35200	1,921	1.46300	1,879	1.700	1.410
Granville Drainage	4,734	2.38900	6,237	4.09600	5,652	5.288	3.853
Kaw-Delaware Drainage	6,153	3.32900	6,189	3.05000	6,075	5.700	2.866
Muddy Creek Drainage	2,749	2.84000	2,750	2.69100	2,687	2.500	2.604
Hutchinson Ditch Drainage	1,788	2.27300	0	1.96100	2,288	250	0.568
Kaw Half Blood Drainage	0	3.01000	0	3.08000	7,237	250	2.637
Goodnow Drainage	4,761	1.60800	4,824	1.51400	4,773	4.500	1.607
Hickory Acres Sewer #2	8,197		8,360	13.5600	6,910	6.910	13.528

*Tax rates are expressed in mills

Lynda M. Burton

Clerk

JeffCountyNews.com

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 25, 2011)11

DISPOSAL OF PROPERTY
DALLIS D. EVANS: We now own the house located at 8660 Cedar Lane, Oskaloosa, KS 66070. You left personal property in the house and it will be disposed of or sold on September 24, 2011, unless you get it before then. Call Brenda at 785-267-8490 to do so.

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 25, September 1 and 8, 2011)11

IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS COMMUNITY NATIONAL BANK,

Plaintiff,
v.
ALLEN L. BREUER, KAREN D. BREUER, BOARD OF COUNTY COMMISSIONERS OF WYANDOTTE COUNTY, KANSAS; and BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, KANSAS; PAMELA CAMPBELL BURTON; TERESA BOATMAN; ARIANA HERNANDEZ; JOSE GONZALEZ; AND THE UNKNOWN SPOUSES OF ANY DEFENDANTS; JOHN DOE (unknown tenant/occupant); JANE DOE (unknown tenant/occupant), Defendants.

Case No. 11 CV 91
Title to Real Estate Involved

NOTICE OF SUIT
TO: THE UNKNOWN SPOUSES OF ALLEN L. BREUER AND/OR KAREN D. BREUER; JOHN DOE (REAL NAME UNKNOWN TENANT/OCCUPANT); JANE DOE (REAL NAME UNKNOWN TENANT/OCCUPANT); AND ALL OTHER PERSON WHO ARE OR MAY BE CONCERNED:

You are notified that a Petition has been filed in the District Court of Jefferson County, Kansas, by Community National Bank, praying for judgment and foreclosure of real estate mortgages on the following-described real estate:

TRACT B:
Lot 3, Block 3, RIVERVIEW HEIGHTS, a subdivision in Kansas City, Wyandotte County, Kansas, (more commonly known as 82 S. 16th Street, Kansas City, KS);

TRACT C:
LOT 4, BLOCK 3, RIVERVIEW HEIGHTS, A SUBDIVISION OF LAND IN WYANDOTTE COUNTY, KANSAS, (more commonly known as 96 S. 16th Street, Kansas City, KS);

TRACT D:

Moving?
CALL US
785-863-2520
Independent@centurylink.net
www.jeffcountynews.com
PO Box 278 • Oskaloosa, KS 66066

Lot 1, Block 7 in the original City of Winchester, according to the recorded plat thereof, Jefferson County, Kansas, (more commonly known as 101 Grasshopper, Winchester, KS);
TRACT E:
Lots 1 and 3, in Block 2, Hinchman's Addition to the City of Winchester, Jefferson County, Kansas, according to the recorded plat thereof, (more commonly known as 200 Oak Street, Winchester, KS);
TRACT F:
Lot 4, Block 15, City of Winchester, Jefferson County, Kansas, according to the recorded plat thereof, (more commonly known as 403 2nd St., Winchester, KS);
TRACT G:
Lot 23 in the Subdivision of Lot 16, in the Subdivision of Block A, Academy Addition, City of Winchester, Jefferson County, Kansas, (more commonly known as 505 4th Street, Winchester, KS);
TRACT H:
Lots 5 and 6, Block F, Academy Addition to the City of Winchester, Jefferson County, Kansas, according to the recorded plat thereof, (more commonly known as 609 Spruce, Winchester, KS 66097);
and
TRACT I:
The South 54 feet of the West 172 feet of Lot 11, the North 6 feet of the West 112 feet and the West 60 feet of the East 92 feet of Lot 13, RESURVEY OF HAMMOND PLACE, a subdivision of land in Wyandotte County, Kansas, (more commonly known as 5724 Parkview, Kansas City, KS) and you are hereby required to answer or otherwise plead to the Petition on or before October 5, 2011 in said Court. If you fail to answer or otherwise plead, judgment and foreclosure will be entered upon the Petition.
Grant M. Glenn, #09051
WONER, GLENN, REEDER, & GIRARD, P.A.
P.O. Box 67689
Topeka, Kansas 66667-0689
(785) 235-5330; (785) 235-1515 (fax)
Attorneys for Community National Bank

NOTICE OF BUDGET HEARING

The governing body of

Jefferson County Misc Districts

will meet on November 21st at 2:00 p.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

(Funded by Special Assessments) FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Sewer #2-Indian Ridge	7,956	0.000	9,728	0.000	12,524	0	0.000
Sewer #3-Hilldale	3,807	0.000	5,000	0.000	5,000	0	0.000
Sewer #6-Lakeshore	50,686	0.000	58,500	0.000	50,686	0	0.000
Sewer #8-Wind N Wave	31,710	0.000	84,234	0.000	72,900	0	0.000
Sewer #10-Three Hills	4,160	0	5,000	0	5,000	0	0
Sewer #11-Hilldale South	3,744	0	7,000	0	7,000	0	0
Sewer #12-Westshore Estates	1,304	0	1,500	0	1,500	0	0
Totals	0	0.000	0	0.000	0	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	0		0		0		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Linda M. Buttron

