

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		\$ <u>5,786</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 5,786</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>19,783</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>162,282</u>	
5b. Personal Property 2010	- <u>141,543</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,739</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>21,610</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>62,132</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,859,334</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,797,202</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01636</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>95</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,881</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,881</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds			0				0	0	0	0
Other										
Total Other			0				0	0	0	0
Total			0				0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Agnis City Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance: January 1	9,113	9,806	8,598
Receipts:			
Ad Valorem Tax	6,807	5,786	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		760	739
Recreational Vehicle Tax		-114	24
16/20 M Vehicle Tax		160	141
I.AVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	100	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,907	6,792	1,104
Resources Available:	16,020	16,598	9,702
Expenditures:			
Officers Pay	277	500	500
Salaries & Wages	277	500	500
Employee Benefits	420	500	500
Supplies	598	900	900
Equipment	1,323	2,000	2,500
Buildings Maintenance			
Insurance	320	450	450
Bank Charges			
Budget & Publication	113	150	150
Mowing	2,681	3,000	4,000
Cemetery Maintenance			6,083
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	205		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,214	8,000	15,583
Unencumbered Cash Balance Dec 31	9,806	8,598	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,149	14,692	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,583
Tax Required			5,881
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			5,881

NOTICE OF BUDGET HEARING

2012

The governing body of
Agnes City Township
Lyon County

will meet on August 11, 2011 at 5:00 p.m. at Dorothy Aye's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dorothy Aye's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,214	1.393	8,000	1.466	15,583	5,881	1.524
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	6,214	1.393	8,000	1.466	15,583	5,881	1.524
Less: Transfers	0		0		0		
Net Expenditure	6,214		8,000		15,583		
Total Tax Levied	5,710		5,786		3,859,334		
Total Assessed Valuation	4,055,508		3,947,951		3,270,182		
Township Assessed Valuation Only							

Outstanding Indebtedness:

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dorothy Aye, Treasurer
 Township Officer

AFFIDAVIT OF PUBLICATION

OF KANSAS, LYON COUNTY, ss:

I, Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed and published in and of Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, journal or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted at the post office of Emporia in said county as periodical matter.

The attached notice is a true copy thereof and was published in the front and entire issue of said newspaper for ONE DAY ONLY, the publication thereof being made as aforesaid on the 25th day of August, 2011, with no subsequent publications being made.

Michelle Heins

Subscribed and sworn to by me this 27th day of July, 2011.

Ray J. Beals

Notary Public

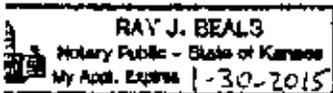


EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
LYON COUNTY, KANSAS
will open on August 11, 2011 at 1:00 p.m. at the County Court Courthouse for the purpose of hearing and receiving objections of taxpayers relative to the proposed use of all funds and the approval of the proposed 2012 Budget. Budget information is available at the County Court Courthouse and will be available at that location from 8:00 a.m. to 5:00 p.m. on August 11, 2011. The proposed 2012 Budget is available at the County Court Courthouse. The proposed 2012 Budget is available at the County Court Courthouse. The proposed 2012 Budget is available at the County Court Courthouse.

Item	2011 Actual	2012 Proposed	Change	2011 Actual	2012 Proposed	Change
General Fund	4,215	3,292	-923	4,215	3,292	-923
Public Safety						
Health						
Special Fund						
Capital Fund						
Debt Service						
Other						
Total	4,215	3,292	-923	4,215	3,292	-923

Approved: _____
Notary Public

Printer's Fee: \$82.72

Date Paid:

Witnessed and approved this _____ day of _____, 20____

Witnessed by _____
District Judge