

Aubry Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>11,745</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 11,745</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>182,224</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>2,800,846</u>	
5b. Personal Property 2010	- <u>3,028,106</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>476,522</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>658,746</u>	
8. Total Estimated Valuation July 1, 2011	<u>79,097,283</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>78,438,537</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00840</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>99</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 11,844</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>11,844</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Aubry Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,745	1,109	17	31	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,745	1,109	17	31	0

County Treasurer's Motor Vehicle Estimate	<u>1,109</u>			
County Treasurer's Recreational Vehicle Estimate		<u>17</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>31</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.09442</u>			
Recreational Vehicle Factor		<u>0.00145</u>		
16/20M Vehicle Factor			<u>0.00264</u>	
Slider Factor				<u>0.00000</u>

Aubry Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	18,908	27,235	2,735
Receipts:			
Ad Valorem Tax	14,828	11,745	XXXXXXXXXXXXXXXXXX
Delinquent Tax	511	0	
Motor Vehicle Tax	1,662	1,494	1,109
Recreational Vehicle Tax	25	31	17
16/20 M Vehicle Tax	35	30	31
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Overland Park Payment	5,666	4,000	4,000
Miscellaneous Income			0
Interest on Idle Funds	95	100	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,822	17,400	5,207
Resources Available:	41,730	44,635	7,942
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	0	27,800	3,300
Buildings Maintenance			
Insurance	100	100	100
General Expense - Other	1,395	2,000	2,000
Other - Health & Welfare	9,000	10,000	10,000
Other - Parks & Recreation	4,000	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,495	41,900	17,400
Unencumbered Cash Balance Dec 31	27,235	2,735	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,000	41,903	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			17,400
			Tax Required
			9,458
			Del Comp Rate: 0.000%
			0
			Amount of 2011 Ad Valorem Tax
			9,458

AFFIDAVIT OF PUBLICATION

Sun Publications, 4370 W. 109th St., OVERLAND PARK, KS 66211

Reference: 177847 P.O. :
Ad ID: 5927870 DESC. :2011 Amendment & 2012 Budget Hearing

**JACK MEYERS
AUBRY TOWNSHIP C/O MEYERS COMPANY
PO BOX 69
STILWELL, KS 66085**

County of Johnson
State of Kansas

STATE OF KANSAS, JOHNSON COUNTY, ss,
Jennifer Lusk being first duly sworn, deposes and
says: that she is the legal publication coordinator
of THE JOHNSON COUNTY SUN, a weekly
newspaper printed in the State of Kansas, and
published in and of general paid circulation in
JOHNSON COUNTY, KANSAS, and that said
newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of more than one year prior to the first pub-
lication of said notice; and has been admitted at
the post office of SHAWNEE MISSION, KANSAS
in said County as a second class matter.

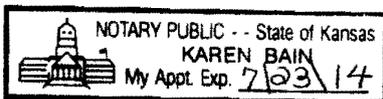
The affixed notice appeared in said newspaper on
the following consecutive week(s):

Run Dates: 07/20/11 to 07/20/11
Appearances: 1
AD SPACE: 29 1/4
TOTAL COST: \$253.60

(Signed) *J Lusk*

Subscribed and sworn before me this
20 day of July 20 11

Karen Bain Notary Public



**Notice of Budget Hearing for Amending the
2011 Budget**

The governing body of Aubry Township will meet on the 4th day of August, 2011, at 5:00 pm at Meyers Companies, Inc., 19055 Metcalf, Stilwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. The budget is being amended to increase the 2011 spending authority for funds received but not expended in 2010 and for additional funds received in 2011.

Detailed budget information is available at Meyers Companies, Inc., 19055 Metcalf, Stilwell, Kansas 66085 and will be available at this hearing.

Summary of Amendments

Fund	2011 Adopted Budget			2011 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	0.150	11,745	17,400	41,900
0			0	0
0			0	0
0			0	0
0			0	0
0			0	0


Signature

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State of Kansas
Township

NOTICE OF BUDGET HEARING

2012

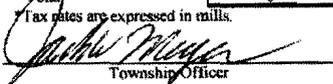
The governing body of
Aubry Township
Johnson

will meet on August 4, 2011 at 5:15 pm at Meyers Companies, Inc., 19055 Metcalf, Stilwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Meyers Companies, Inc., 19055 Metcalf, Stilwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	14,495	0.214	41,900	0.186	17,400	9,458	0.120
Debt Service							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	14,495	0.214	41,900	0.186	17,400	9,458	0.120
Less: Transfers	0		0		0		
Net Expenditure	14,495		41,900		17,400		
Total Tax Levied	18,020		11,745		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	84,347,315		81,706,869		79,097,283		
Outstanding Indebtedness, Jan 1							
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer