

Cinarron Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>60,996</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 60,996</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>195,783</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>976,039</u>	
5b. Personal Property 2010	- <u>1,047,984</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>76,007</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>271,790</u>	
8. Total Estimated Valuation July 1, 2011	<u>19,652,449</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,380,659</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01402</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>855</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 61,851</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>61,851</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cimarron Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	60,996	11,066	227	796	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,996	11,066	227	796	0

County Treasurer's Motor Vehicle Estimate 11,066

County Treasurer's Recreational Vehicle Estimate 227

County Treasurer's 16/20M Vehicle Estimate 796

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.18142

Recreational Vehicle Factor 0.00372

16/20M Vehicle Factor 0.01305

Slider Factor 0.00000

Cimarron Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	55,405	69,103	35,466
Receipts:			
Ad Valorem Tax	59,433	60,996	xxxxxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	11,373	11,125	11,066
Recreational Vehicle Tax	239	2,280	227
16/20 M Vehicle Tax	779	762	796
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Redemption	407		
Lot Sales	4,560	2,000	2,000
Burial Fees	5,336		1,500
Foot Township	196		
Interest on Idle Funds	348	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,864	77,363	15,789
Resources Available:	138,269	146,466	51,255
Expenditures:			
Officers Pay	3,550	5,000	5,000
Salaries & Wages	38,092	40,000	45,000
Employee Benefits	398	4,500	4,500
Supplies	6,765	18,000	25,000
Equipment	16,800	36,000	20,000
Buildings Maintenance		3,000	5,500
Insurance	3,561	4,500	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,166	111,000	110,000
Unencumbered Cash Balance Dec 31	69,103	35,466	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	96,800	111,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			110,000
Tax Required			58,745
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			58,745

NOTICE OF BUDGET HEARING

2012

The governing body of
Cimarron Township
Gray

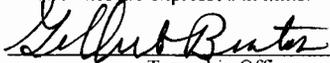
will meet on August 15, 2011 at 8:00 A.M. at 113 N Main Cimarron, KS 67835 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 113 N Main Cimarron, KS 67835 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	69,166	3.290	111,000	3.254	110,000	58,745	2.989
Debt Service							
Road							
Special Machinery							
Totals	69,166	3.290	111,000	3.254	110,000	58,745	2.989
Less: Transfers	0		0		0		
Net Expenditure	69,166		111,000		110,000		
Total Tax Levied	60.483		60.996		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,385,333		18,743,030		19,652,449		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

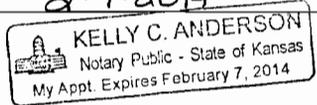
- 1st Publication was made on the 13 day of July, 2011
- 2nd Publication was made on the ___ day of _____, 20___
- 3rd Publication was made on the ___ day of _____, 20___
- 4th Publication was made on the ___ day of _____, 20___
- 5th Publication was made on the ___ day of _____, 20___
- 6th Publication was made on the ___ day of _____, 20___

Publication fee \$ 5400
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ 100
 Total Publication Fee \$ 5500

(Signed) Kirk Anderson
 Witness my hand this 13 day of July, 2011.
 SUBSCRIBED and SWORN to before me this 13 day of July, 2011.

Kelly C Anderson
 (Notary Public)

My commission expires 2-7-2014



(First published in *The Jacksonian* on Wednesday, July 13, 2011.)

NOTICE OF BUDGET HEARING

The governing body of
Cimarron Township

will meet on August 15, 2011 at 8:00 A.M. at 113 N Main Cimarron, KS 67835 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 113 N Main Cimarron, KS 67835 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	69,166	3.290	111,000	3.254	110,000	58,745	2.989
Debt Service							
Road							
Special Machinery							
Totals	69,166	3.290	111,000	3.254	110,000	58,745	2.989
Less: Transfers	0		0		0		
Net Expenditure	69,166		111,000		110,000		
Total Tax Levied	60,483		60,996		XXXXXXXXXXXX		
Assessed Valuation:							
Township	18,385,333		18,743,030		19,652,449		
Outstanding Indebtedness:							
Jan 1	2009		2010		2011		
U.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kelly C Anderson
 Township Officer