



Collyer Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>5,094</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,094</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>22,846</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>170,238</u>	
5b. Personal Property 2010	- <u>139,308</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>30,930</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>53,776</u>
8. Total Estimated Valuation July 1,2011	<u>7,660,319</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>7,606,543</u>
10. Factor for Increase (7 divided by 9)		<u>0.00707</u>
11. Amount of Increase (10 times 3)	+ \$	<u>36</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>5,130</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>5,130</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Collyer Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	330	17	0	3	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed	4,764	238	3	41	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>5,094</b>	<b>255</b>	<b>3</b>	<b>44</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 255

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 44

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05006

Recreational Vehicle Factor 0.00059

16/20M Vehicle Factor 0.00864

Slider Factor 0.00000



Collyer Township  
Trego County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Collyer Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2012

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	928	1,072	420
Receipts:			
Ad Valorem Tax	793	330	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	22	61	17
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	13	56	3
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>836</b>	<b>448</b>	<b>20</b>
<b>Resources Available:</b>	<b>1,764</b>	<b>1,520</b>	<b>440</b>
Expenditures:			
Officers Pay	650		
Salaries & Wages			
Employee Benefits			
Supplies	42	1,100	1,100
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>692</b>	<b>1,100</b>	<b>1,100</b>
Unencumbered Cash Balance Dec 31	1,072	420	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,100	1,100	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,100
		Tax Required	660
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			660

Collyer Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	444	174	53
Receipts:			
Ad Valorem Tax	776	4,764	XXXXXXXXXXXXXX
Delinquent Tax	21	0	
Motor Vehicle Tax	264	59	238
Recreational Vehicle Tax	4	1	3
16/20M Vehicle Tax	107	55	41
Slider			0
Other	3,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,672</b>	<b>4,879</b>	<b>282</b>
<b>Resources Available:</b>	<b>5,116</b>	<b>5,053</b>	<b>335</b>
Expenditures:			
Spraying	4,942	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,942</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	174	53	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	4,665
	Delinquent Comp Rate:	0.000	0
	Amount of 2011 Ad Valorem Tax		4,665



## RESOLUTION

**A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COLLYER TOWNSHIP WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR COLLYER TOWNSHIP, TREGO COUNTY, KANSAS.**

**WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and**

**WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and**

**WHEREAS, it is the policy of the Collyer Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and**

**WHEREAS, it is the policy of the Collyer Township Board that, to the extent possible within the context of the needs of township residents, a 2012 budget for Collyer Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2011 Collyer Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and**

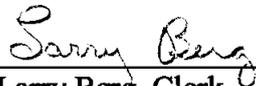
**WHEREAS, despite the desire of the Collyer Township Board to adopt a 2012 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Collyer Township are to be aware that the 2012 Collyer Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.**

**NOW, THEREFORE, BE IT RESOLVED by the Collyer Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Collyer Township budget as defined above.**

Adopted this 12 day of Aug, 2011 by the Collyer Township Board, Trego County, Kansas.

COLLYER TOWNSHIP BOARD

  
Steven Ziegler, Trustee

  
Larry Berg, Clerk

  
Brad Harvey, Treasurer

STATE OF KANSAS,  
COUNTY OF TREGO, ss.

**AFFIDAVIT OF PUBLICATION**

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

**THE WESTERN KANSAS WORLD**

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 28<sup>th</sup> day of July, 2011, with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_

Sign Cathy R. Millard  
3rd day

subscribed and sworn before this August, 2011

Roxanne Worth, Deputy  
Notary Public

My Commission expires: 1-14-13

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

NOTICE OF BUDGET HEARING

2012

The governing body of **Salvo Township** will meet on August 12, 2011 at 7:00 p.m. at Steve Ziegler residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Ziegler residence and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	\$92	0.173	1,100	0.955	1,100	660	0.196
Debt Service							
Special							
Special Road							
Noxious Weed	4,942	0.143	5,000	0.855	5,000	4,665	0.845
Fire Protection							
Special Machinery							
Totals	5,034	0.358	6,100	0.910	6,100	5,325	0.731
Less Transfers	0		0		0		
Net Expenditures	5,034		6,100		6,100		
Total Tax Levied	1,586		5,094		5,094		
Total Assessed Valuation	4,637,895		5,077,751		5,000,000	7,660,319	
Township Assessed Valuation Only						7,227,310	

Outstanding indebtedness:

	2009	2010	2011
Gen'l Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\* Tax rates are expressed in mills.

Sally Ben  
Township Officer