

DUDLEY TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>85,897</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>85,897</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>19,009</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>696,292</u>	
5b. Personal Property 2010	- <u>635,929</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>60,363</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>79,372</u>	
8. Total Estimated Valuation July 1,2011	<u>123,671,382</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>123,592,010</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00064</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>55</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>85,952</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>85,952</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DUDLEY TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Library Fund	56,410	768	20	219	0
Cemetery Fund	29,487	402	10	114	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	85,897	1,170	30	333	0

County Treasurer's Motor Vehicle Estimate 1,170

County Treasurer's Recreational Vehicle Estimate 30

County Treasurer's 16/20M Vehicle Estimate 333

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01362

Recreational Vehicle Factor 0.00035

16/20M Vehicle Factor 0.00388

Slider Factor 0.00000

DUDLEY TOWNSHIP
HASKELL COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DUDLEY TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	253,497	289,343	328,843
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Royalty	53,521	100,000	100,000
FSA/OTHER	5,084	5,000	5,000
Interest on Idle Funds	1,903		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,508	105,000	105,000
Resources Available:	314,005	394,343	433,843
Expenditures:			
Per Diem	600	1,000	1,000
Community Support		14,000	20,000
Airport Funding	5,000	5,000	10,000
Fire Department	11,706	25,000	25,000
Professional expense	230	500	1,000
Operating Expense	7,126	10,000	20,000
Capital outlay		10,000	356,843
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,662	65,500	433,843
Unencumbered Cash Balance Dec 31	289,343	328,843	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	355,124	361,497	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	433,843
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

DUDLEY TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	49,680	56,410	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	389	461	768
Recreational Vehicle Tax	7	9	20
16/20 M Vehicle Tax	141	120	219
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,217	57,000	1,007
Resources Available:	50,217	57,000	1,007
Expenditures:			
Library Operating	50,217	57,000	83,220
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,217	57,000	83,220
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	50,000	57,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	83,220
		Tax Required	82,213
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		82,213

Adopted Budget

Cemetery Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	242,367	211,153	88,074
Receipts:			
Ad Valorem Tax	36,675	29,487	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	287	339	402
Recreational Vehicle Tax	5	7	10
16/20M Vehicle Tax	104	88	114
Slider			0
Lots/CRP	1,400	1,500	1,500
Interest on Idle Funds	1,473	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,944	31,921	2,526
Resources Available:	282,311	243,074	90,600
Expenditures:			
Cemetery Operating	24,640	75,000	25,000
Capital Outlay	46,518	80,000	96,518
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	71,158	155,000	121,518
Unencumbered Cash Balance Dec 31	211,153	88,074	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	249,783	259,020	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,518
		Tax Required	30,918
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		30,918

NOTICE OF BUDGET HEARING

2012

The governing body of
DUDLEY TOWNSHIP
HASKELL COUNTY

will meet on August 8, 2011 at 1:00 P.M. at Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dudley Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	24,662		65,500		433,843		
Debt Service							
Road							
Library Fund	50,217	0.365	57,000	0.478	83,220	82,213	0.665
Cemetery Fund	71,158	0.268	155,000	0.250	121,513	30,918	0.250
Special Machinery							
Totals	146,037	0.533	277,500	0.728	638,581	113,131	0.915
Less: Transfers	0		0		0		
Net Expenditure	146,037		277,500		638,581		
Total Tax Levied	85,799		85,897		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	135,610,523		118,127,387		123,671,582		

Outstanding Incubtedness, Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Debra Conroy
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 1 2011-1

A resolution expressing the property taxation policy of the Board of DUDLEY TOWNSHIP with respect to financing the 2012 annual budget for DUDLEY TOWNSHIP , HASKELL COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 DUDLEY TOWNSHIP budget exceed the amount levied to finance the 2011 DUDLEY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, DUDLEY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

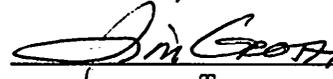
NOW, THEREFORE, BE IT RESOLVED by the Board of DUDLEY TOWNSHIP of HASKELL COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 DUDLEY TOWNSHIP budget as defined above.

Adopted this 8th day of August, 2011 by the DUDLEY TOWNSHIP Board, HASKELL COUNTY, Kansas.

DUDLEY TOWNSHIP Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Proof of Publication

STATE OF KANSAS
COUNTY OF HASKELL SS.

Rolf yung clas

being first duly sworn, deposes and says that he/she is editor of **THE HASKELL COUNTY MONITOR-CHIEF**, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Haskell County, Kansas, with a general paid circulation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sublette in said county as second class matter.

That the attached notice is a true copy thereof, and was published in the regular and entire issue of said newspaper for 1 consecutive week(s). The first publication thereof being made as aforesaid on the

24 day of Aug, 20 11,
with subsequent publications being made on the following dates:

- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____
- _____ , 20 _____

(Sign) Rolf yung clas

Witness my hand this 24 day of Aug, 20 11

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2014
 Publication fee \$ 57.60
 Affidavit, _____
 Notary's Fee \$ _____
 Additional Copies \$ _____
 Total Fee \$ 57.60

(Seal) **KELLY C. ANDERSON**
Notary Public - State of Kansas
Exp. Expires February 7, 2014

Legal Notice

(Published in the Haskell County Monitor-Chief on August 24, 2011.)
TOWNSHIP RESOLUTION RESOLUTION NO. 1 2011-1

A resolution expressing the property taxation policy of the Board of DUDLEY TOWNSHIP with respect to financing the 2012 annual budget for DUDLEY TOWNSHIP, HASKELL COUNTY,

Kansas. Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 DUDLEY TOWNSHIP budget exceed the

amount levied to finance the 2011 DUDLEY TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real

property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, DUDLEY TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and



Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of DUDLEY TOWNSHIP of HASKELL COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 DUDLEY TOWNSHIP budget as defined above.

Adopted this 8th day of August, 2011 by the DUDLEY TOWNSHIP Board, HASKELL COUNTY, Kansas.

- DUDLEY TOWNSHIP Board
- /s/ Gerald Lightcap, Trustee
- /s/ Jim Groth, Treasurer
- /s/ Debra Coppedge, Clerk

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Handwritten notes in the middle-left quadrant, appearing as a list or series of entries.

Handwritten notes in the bottom-left quadrant, including the word "RECEIVED" and other illegible scribbles.

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Faded, illegible text in the middle-right quadrant.

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