

Franklin Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>3,923</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,923</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>7,502</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>24,539</u>	
5b. Personal Property 2010	- <u>16,869</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,670</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>15,172</u>
8. Total Estimated Valuation July 1, 2011	<u>5,435,180</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,420,008</u>
10. Factor for Increase (7 divided by 9)		<u>0.00280</u>
11. Amount of Increase (10 times 3)	+ \$	<u>11</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>3,934</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,934</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Franklin Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	113	2	0	1	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	3,810	82	1	33	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,923	84	1	34	0

County Treasurer's Motor Vehicle Estimate 84

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 34

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02141

Recreational Vehicle Factor 0.00025

16/20M Vehicle Factor 0.00867

Slider Factor 0.00000

Franklin Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	18,449	18,099	8,264
Receipts:			
Ad Valorem Tax	1,183	113	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	
Motor Vehicle Tax	167	37	2
Recreational Vehicle Tax	4	1	0
16/20 M Vehicle Tax	42	14	1
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	248		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,647	165	3
Resources Available:	20,096	18,264	8,267
Expenditures:			
Officers Pay	1,350		
Salaries & Wages			
Employee Benefits			
Supplies	647	10,000	8,000
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,997	10,000	8,000
Unencumbered Cash Balance Dec 31	18,099	8,264	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,000	10,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,000
Tax Required			0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

Franklin Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,076	2,329	259
Receipts:			
Ad Valorem Tax	2,829	3,810	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9	0	
Motor Vehicle Tax	112	87	82
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	4	32	33
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,955	3,930	116
Resources Available:	8,031	6,259	375
Expenditures:			
Spraying	5,702	6,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,702	6,000	8,000
Unencumbered Cash Balance Dec 31	2,329	259	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,000	6,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,000
		Tax Required	7,625
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	7,625

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2012

The governing body of
Franklin Township
Trego County

will meet on August 7, 2011 at 7:00 p.m. at Weston Kraus Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weston Kraus Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,997	0.442	10,000	0.035	8,000		
Debt Service							
Road							
Noxious Weed	5,702	1.057	6,000	1.170	8,000	7,625	1.403
Special Machinery							
Totals	7,699	1.499	16,000	1.205	16,000	7,625	1.403
Less: Transfers	0		0		0		
Net Expenditure	7,699		16,000		16,000		
Total Tax Levied	4,025		3,923		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,684,092		3,256,255		5,435,180		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF FRANKLIN TOWNSHIP WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR FRANKLIN TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Franklin Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Franklin Township Board that, to the extent possible within the context of the needs of township residents, a 2012 budget for Franklin Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2011 Franklin Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Franklin Township Board to adopt a 2012 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Franklin Township are to be aware that the 2012 Franklin Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

NOW, THEREFORE, BE IT RESOLVED by the Franklin Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Franklin Township budget as defined above.

Adopted this 7 day of August, 2011 by the Franklin Township Board, Trego County, Kansas.

FRANKLIN TOWNSHIP BOARD


Frank Offutt, Trustee


Thomas O'Toole, Clerk


Weston Kraus, Treasurer

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

28 day of July, 2011, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 3rd day of August, 2011.

Roxanne Werth, Deputy
Notary Public

My Commission expires: 1-14-13

Printer's Fee \$ _____

Additional copies \$ _____

Fund	First Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	1,997	0.442	10,000	0.035	8,000	
Debt Service						
Road	3,202	1.037	5,000	1.170	8,000	2,423
Nonpolling Wood						
Special Machinery						
Light	7,699	1.498	16,000	1.205	16,000	3,673
Light - Transfers	0		16,000		0	1,403
Net Expenditures	7,699		16,000		16,000	
Total Tax Levied	4,925		3,923		XXXXXXXXXXXX	
Assessed Valuation:					XXXXXXXXXXXX	
Township	2,684,092		3,256,233		5,435,180	
Outstanding bonds/mort.						
Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

will meet on August 7, 2011, at 7:00 p.m. at Weston Kraus Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Weston Kraus Residence and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Township
Enshelle Jarabak

NOTICE OF BUDGET HEARING

2012