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NOTICE OF BUDGET HEARING

2012

The governing body of
Hartland Township
Kearny County

will meet on August 8, 2011 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kearny County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem	Est. Tax Rate*
General	2,570	0.024	1,699	0.037	7,199	1,036	0.033
Debt Service							
Road							
Special Machinery							
Totals	2,570	0.024	1,699	0.037	7,199	1,036	0.033
Less: Transfers	0		0		0		
Net Expenditure	2,570		1,699		7,199		
Total Tax Levied	1,092		1,051		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	47,027,502		28,678,766		31,700,298		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/Anna M. McPherson
 Township Officer

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of

Hartland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	7,199	1,036	.033
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	7,199	1,036	.033
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	31,696,341				
	Nov. 1, 2011 Valuation				

Assisted by:

Address: _____

Attest: August 22, 2011

Jana Johnson
County Clerk

L. McPherson
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Hartland Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>1,051</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,051</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	56,218
5b. Personal Property 2010	- _____	54,378
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,840
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	-127
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,713</u>
8. Total Estimated Valuation July 1, 2011	_____	31,700,298
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>31,698,585</u>
10. Factor for Increase (7 divided by 9)		<u>0.00005</u>
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>1,051</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,051</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hartland Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,051	7	1	1	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,051	7	1	1	0

County Treasurer's Motor Vehicle Estimate 7

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 1

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00666

Recreational Vehicle Factor 0.00095

16/20M Vehicle Factor 0.00095

Slider Factor 0.00000

Hartland Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	8,202	6,775	6,144
Receipts:			
Ad Valorem Tax	1,126	1,051	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	
Motor Vehicle Tax	4	5	7
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Antique			
Interest on Idle Funds	8	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,143	1,068	19
Resources Available:	9,345	7,843	6,163
Expenditures:			
Officers Pay			
Salaries & Wages	1,200	600	600
Employee Benefits	92	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	53	53	53
Wildlife Control	1,225	1,000	6,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,570	1,699	7,199
Unencumbered Cash Balance Dec 31	6,775	6,144	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,710	7,060	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,199
Tax Required			1,036
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			1,036